

Table 2.10. Total Expenditure and Capital Formation by the Central Government and its Financing
(As per economic and functional classification of the Central Government budget)

		(₹ crore)								
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
I.	Total expenditure	688908	864530	992440	1164727	1263216	1374747	1510964	1636916	1711641
II.	Gross capital formation out of budgetary resources of Central Government	143892	136935	184501	256368	234969	230792	242877	260955	262192
	(i) Gross capital formation by the Central Government	43652	51464	58999	65059	65041	74747	74940	87518	108683
	(ii) Financial assistance for capital formation in the rest of the economy	100240	85471	125502	191309	169928	156045	167937	173437	153509
III.	Gross saving of the Central Government	13674	-176082	-232452	-103270	-267428	-241090	-238268	-221961	-275055
IV.	Gap(II-III)	130218	313017	416953	359638	502397	471882	481145	482916	537247
Financed by										
a.	Draft on other sectors of domestic economy	118180	299208	402774	333409	486987	462370	470235	470399	524300
	(i) Domestic capital receipts	145351	246612	404160	326979	502977	513382	489406	486071	512259
	(ii) Budgetary deficit/draw down of cash balance	-27171	52596	-1386	6430	-15990	-51012	-19171	-15672	12041
b.	Draft on foreign savings	12038	13809	14179	26229	15410	9512	10910	12517	12947
(percentage increase over previous year)										
II.	Gross capital formation out of budgetary resources of Central Government	63.7	-4.8	34.7	39.0	-8.3	-1.8	5.2	7.4	0.5
Memorandum items										
(₹ crore)										
1	Total expenditure	688908	864530	992440	1164727	1263216	1374747	1510964	1636916	1711641
2	Gross capital formation out of budgetary resources of Central Government	143891	136935	184501	256368	234969	230792	242877	260955	262192
3	Consumption expenditure	131396	174345	210625	230262	255498	271119	306898	335838	373276
4	Current transfers	408676	543347	580898	656300	756885	851208	940445	1010460	1049553
5	Others	4945	9903	16417	21798	15864	21628	20744	29663	26620
(Growth rate in per cent)										
1	Total expenditure	20.8	25.5	14.8	17.4	8.5	8.8	9.9	8.3	4.6
2	Gross capital formation out of budgetary resources of Central Government	63.7	-4.8	34.7	39.0	-8.3	-1.8	5.2	7.4	0.5
3	Consumption expenditure	8.0	32.7	20.8	9.3	11.0	6.1	13.2	9.4	11.1
4	Current transfers	14.6	33.0	6.9	13.0	15.3	12.5	10.5	7.4	3.9
5	Others	19.7	100.3	65.8	32.8	-27.2	36.3	-4.1	43.0	-10.3
(Point contribution in per cent)										
1	Total expenditure	20.8	25.5	14.8	17.4	8.5	8.8	9.9	8.3	4.6
2	Gross capital formation out of budgetary resources of Central Government	9.8	-1.0	5.5	7.2	-1.8	-0.3	0.9	1.2	0.1
3	Consumption expenditure	1.7	6.2	4.2	2.0	2.2	1.2	2.6	1.9	2.3
4	Current transfers	9.1	19.5	4.3	7.6	8.6	7.5	6.5	4.6	2.4
5	Others	0.1	0.7	0.8	0.5	-0.5	0.5	-0.1	0.6	-0.2

Source: Ministry of Finance, An Economic and Functional classification of the Central Government Budget-various issues

Notes:

RE: Revised Estimates

BE: Budget Estimates

- (i) Gross capital formation in this table includes loans given for capital formation on a gross basis. Consequently domestic capital receipts include loan repayments to the Central Government.
- (ii) Consumption expenditure is the expenditure on wages and salaries and commodities and services for current use.
- (iii) Interest payments, subsidies, pension etc. are treated as current transfers.
- (iv) Gross capital formation & total expenditure are exclusive of loans to States'/UTs' against States'/UTs' share in the small savings collection.
- (v) The figures of total expenditure of the Central Government as per economic and functional classification do not tally with figures given in the Budget documents. In the economic and functional classification, interest transferred to DCUs, loans written off etc, are excluded from the current account. In the capital account, expenditure financed out of Railways, Posts & Telecommunications' own funds etc, are included.
- (vi) Point contribution refers to contribution of individual component to total growth.