

Table 2.12. Receipts and Disbursements of State and Consolidated General Government

	(As per cent to GDP)								
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
State Governments									
I. Total Receipts (A+B)	15.8	15.6	15.1	15.7	15.7	15.0	16.1	18.5	18.8
A. Revenue Receipts (1+2)	12.3	11.9	12.0	12.6	12.6	12.2	12.8	14.4	15.0
1. Tax Receipts	8.6	8.2	8.7	9.3	9.5	9.2	9.0	10.4	10.6
<i>of which</i>									
States' Own Tax Revenue	5.7	5.6	5.9	6.4	6.6	6.3	6.3	6.6	6.7
2. Non-tax Receipts	3.8	3.7	3.3	3.3	3.1	3.0	3.8	4.1	4.4
<i>of which</i>									
Interest Receipts	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
B. Capital Receipts	3.5	3.7	3.1	3.1	3.1	2.8	3.3	4.1	3.8
<i>of which</i>									
Recovery of Loans and Advances	0.2	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1
II. Total Disbursements (a+b+c)	15.7	15.7	14.9	15.5	15.4	15.2	16.3	18.8	18.8
a) Revenue	12.1	12.3	12.0	12.3	12.4	12.3	13.2	14.7	14.8
b) Capital	3.3	3.1	2.7	2.7	2.7	2.7	2.9	3.5	3.6
c) Loans and Advances	0.3	0.3	0.2	0.4	0.3	0.2	0.2	0.7	0.3
III. Revenue Deficit	-0.2	0.5	0.0	-0.3	-0.2	0.1	0.4	0.2	-0.1
IV. Gross Fiscal Deficit	2.4	2.9	2.1	1.9	2.0	2.2	2.6	3.6	3.0
General Government									
I. Total Receipts (A+B)	27.8	28.5	27.7	28.1	27.8	26.7	25.6	29.1	29.5
A. Revenue Receipts (1+2)	19.8	18.7	20.3	19.4	19.8	19.7	19.2	21.4	22.5
1. Tax Receipts	16.5	15.2	16.1	16.5	17.0	16.4	16.2	17.4	17.6
2. Non-tax receipts	3.4	3.5	4.2	2.9	2.9	3.2	2.9	4.1	4.9
<i>of which:</i>									
Interest receipts	0.5	0.4	0.3	0.3	0.4	0.4	0.3	0.2	0.3
B. Capital Receipts	8.0	9.8	7.4	8.7	8.0	7.0	6.4	7.7	6.9
<i>of which:</i>									
a) Disinvestment proceeds	0.0	0.4	0.3	0.2	0.3	0.3	0.3	0.2	0.4
b) Recovery of loans & advances	0.3	0.2	0.1	0.3	0.1	0.1	0.2	0.1	0.1
II. Total Disbursements (a+b+c)	28.4	28.6	27.6	27.7	27.1	26.7	26.4	29.3	29.5
a) Revenue	24.1	24.4	23.5	23.6	23.3	23.0	22.5	24.2	24.7
b) Capital	3.9	3.8	3.4	3.3	3.3	3.4	3.4	4.2	4.3
c) Loans and Advances	0.4	0.4	0.6	0.8	0.5	0.4	0.5	0.9	0.5
III. Revenue Deficit	4.3	5.7	3.2	4.2	3.5	3.3	3.3	2.7	2.2
IV. Gross Fiscal Deficit	8.3	9.3	6.9	7.8	6.9	6.7	6.7	7.6	6.5

Source: Reserve Bank of India

Notes:

RE: Revised Estimates

BE : Budget Estimates

1. Negative (-) sign indicates surplus in deficit indicators.
2. The ratios to GDP at current market prices are based on CSO's National Accounts 2004-05 series and data from 2011-12 onwards are based on new base 2011-12.
3. Capital receipts include public accounts on a net basis.
4. Capital disbursements are exclusive of public accounts.