

Table 2.3. Twelfth Plan (2012-17) Outlay by Heads of Development : Centre

Head of development	Amount (₹ crore)												Percentage distribution					
	Twelfth Plan (2012-17) Projected (At current prices)						Annual Plan (2016-17) (BE)						Annual Plan (2015-16) (RE)					
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
1. Agriculture & allied activities	134636	17030	17788	9795	10942	19394	3.1	3.4	2.9	2.3	1.9	2.7	2.9	2.3	1.9	2.7		
2. Rural development	267047	36579	38776	1222	3005	2623	6.2	7.3	6.4	0.3	0.5	0.4	6.4	0.3	0.5	0.4		
3. Special area programmes	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
4. Irrigation & flood control	17212	439	441	910	1105	1024	0.4	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.1		
5. Energy	1085997	132146	182388	170812	171519	205877	25.1	26.5	30.2	40.6	29.4	29.2	30.2	40.6	29.4	29.2		
6. Industry & Minerals	292090	33202	33433	44006	45512	49371	6.7	6.7	5.5	10.5	7.8	7.0	5.5	10.5	7.8	7.0		
7. Transport	819482	90518	103959	100520	178502	229874	18.9	18.2	17.2	23.9	30.6	32.5	17.2	23.9	30.6	32.5		
8. Communications	80984	6289	16209	6437	13451	13806	1.9	1.3	2.7	1.5	2.3	2.0	2.7	1.5	2.3	2.0		
9. Science, Technology & Environment	130054	12048	13535	14382	17965	20926	3.0	2.4	2.2	3.4	3.1	3.0	2.2	3.4	3.1	3.0		
10. General economic services	181476	20217	26064	16767	38597	46686	4.2	4.1	4.3	4.0	6.6	6.6	4.3	4.0	6.6	6.6		
11. Social services	1274261	144305	163718	50867	83555	100420	29.4	28.9	27.1	12.1	14.3	14.2	27.1	12.1	14.3	14.2		
12. General services	50500	5702	7263	5164	18554	16247	1.2	1.1	1.2	1.2	3.2	2.3	1.2	1.2	3.2	2.3		
Total	4333739	498475	603574	420882	582707	706248	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		

Source : NITI Aayog

Notes:

RE Revised Estimates

BE Budget Estimates