

Table 2.8 A. Receipts and Expenditure of the Central Government

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (B.E.)	2016-17 (R.E.)	2016-17 (P)	2017-18 (B.E.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1. Revenue receipts (a+b)	540259	572811	788471	751437	879232	1014724	1101473	1195025	1377022	1423563	1376284	1515771
(a). Tax revenue (net of States' share)	443319	456536	569869	629765	741877	815854	903615	943765	1054101	1088793	1102063	1227014
(b). Non-tax revenue	96940	116275	218602	121672	137355	198870	197858	251260	322921	334770	274221	288757
2. Revenue expenditure	793798	911809	1040723	1145785	1243514	1371772	1466992	1537761	1731038	1734561	1684556	1836933
<i>of which:</i>												
(a) Interest payments	192204	213093	234022	273150	313170	374254	402444	441659	492670	483069	480519	523078
(b) Major subsidies	123206	134658	164516	211319	247493	244717	249016	241833	231782	232705	206586	240339
(c) Defence expenditure	73305	90669	92061	103011	111277	124374	136807	145937	162759	170374	172737	173862
3. Revenue deficit (2-1)	253539	338998	252252	394348	364282	357048	365519	342736	354016	310998	308272	321162
4. Capital receipts	343696	451676	408856	552929	531140	544724	562200	595758	601038	590845	598571	630964
<i>of which:</i>												
(a) Recovery of loans	6139	8613	12420	18850	15060	12497	13738	20835	10634	11071	15755	11932
(b) Other receipt (mainly PSU disinvestment)	566	24581	22846	18088	25890	29368	37737	42132	56500	45500	47748	72500
(c) Borrowings and other liabilities \$	336991	418482	373590	515991	490190	502859	510725	532791	533904	534274	535068	546532
5. Capital expenditure	90158	112678	156604	158580	166858	187675	196681	253022	247024	279847	290299	309801
6. Non Debt Receipts [1+4(a)+4(b)]	546964	606005	823737	788375	920182	1056589	1152948	1257992	1444156	1480134	1439787	1600203
7. Total expenditure [2+5=7(a)+7(b)]	883956	1024487	1197327	1304365	1410372	1559447	1663673	1790783	1978062	2014408	1974855	2146734
<i>of which:</i>												
(a) Plan expenditure	275235	303391	379029	412375	413625	453327	462644	471083	550010		572106	
(b) Non-plan expenditure	608721	721096	818298	891990	996747	1106120	1201029	1319700	1428050		1402749	
8. Fiscal deficit [7-1-4(a)-4(b)]	336992	418482	373590	515990	490190	502858	510725	532791	533906	534274	535068	546531
9. Primary deficit [8-2(a)]	144788	205389	139568	242840	177020	128604	108281	91132	41236	51205	54549	23453
Memorandum items												
(a) Interest receipts	20717	21784	19734	20252	20761	21868	23804	25379	29620	18149	16288	19021
(b) Non-plan revenue expenditure	559024	657925	726491	812049	914306	1019040	1109394	1210587	1327408		1297721	

Source: Union Budget documents and Controller General of Accounts

Notes:

BE-Budget Estimates P: Provisional Actuals (Unaudited)

RE: Revised Estimates

\$: Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure.