

Table 2.8 B. Receipts and Expenditure of the Central Government

(1)	(as per cent to GDP)												
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (B.E.)	2016-17 (R.E.)	2016-17 (P)	2017-18 (B.E.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
1. Revenue receipts (a+b)	9.6	8.8	10.1	8.6	8.8	9.0	8.9	8.7	9.1	9.4	9.1	9.0	
(a). Tax revenue (net of States' share)	7.9	7.0	7.3	7.2	7.5	7.3	7.3	6.9	7.0	7.2	7.3	7.3	
(b). Non-tax revenue	1.7	1.8	2.8	1.4	1.4	1.8	1.6	1.8	2.1	2.2	1.8	1.7	
2. Revenue expenditure	14.1	14.1	13.4	13.1	12.5	12.2	11.8	11.2	11.5	11.5	11.1	10.9	
<i>of which:</i>													
(a) Interest payments	3.4	3.3	3.0	3.1	3.1	3.3	3.2	3.2	3.3	3.2	3.2	3.1	
(b) Major subsidies	2.2	2.1	2.1	2.4	2.5	2.2	2.0	1.8	1.5	1.5	1.4	1.4	
(c) Defence expenditure	1.3	1.4	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	
3. Revenue deficit (2-1)	4.5	5.2	3.2	4.5	3.7	3.2	2.9	2.5	2.3	2.1	2.0	1.9	
4. Capital receipts	6.1	7.0	5.3	6.3	5.3	4.8	4.5	4.4	4.0	3.9	3.9	3.7	
<i>of which:</i>													
(a) Recovery of loans	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.2	0.1	0.1	0.1	0.1	
(b) Other receipt (mainly PSU disinvestment)	0.0	0.4	0.3	0.2	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.4	
(c) Borrowings and other liabilities \$	6.0	6.5	4.8	5.9	4.9	4.5	4.1	3.9	3.5	3.5	3.5	3.2	
5. Capital expenditure	1.6	1.7	2.0	1.8	1.7	1.7	1.6	1.8	1.6	1.9	1.9	1.8	
6. Non Debt Receipts [1+4(a)+4(b)]	9.7	9.4	10.6	9.0	9.3	9.4	9.3	9.2	9.6	9.8	9.5	9.5	
7. Total expenditure [2+5=7(a)+7(b)]	15.7	15.8	15.4	14.9	14.2	13.9	13.4	13.1	13.1	13.4	13.0	12.7	
<i>of which:</i>													
(a) Plan expenditure	4.9	4.7	4.9	4.7	4.2	4.0	3.7	3.4	3.7	-	3.8	-	
(b) Non-plan expenditure	10.8	11.1	10.5	10.2	10.0	9.8	9.7	9.6	9.5	-	9.2	-	
8. Fiscal deficit [7-1-4(a)-4(b)]	6.0	6.5	4.8	5.9	4.9	4.5	4.1	3.9	3.5	3.5	3.5	3.2	
9. Primary deficit [8-2(a)]	2.6	3.2	1.8	2.8	1.8	1.1	0.9	0.7	0.3	0.3	0.4	0.1	

Source: Union Budget documents and Controller General of Accounts

Notes:

BE- Budget Estimates P: Provisional Actuals (Unaudited)

RE: Revised Estimates

\$: Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure.