

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	303391.40	721096.06	1024487.46	373091.99	735657.25	1108749.24	395024.20	821551.53	1216575.73	441546.75	816182.08	1257728.83
REVENUE EXPENDITURE	253884.49	657924.59	911809.08	315124.90	643599.02	958723.92	326927.72	726749.07	1053676.79	363603.41	733558.83	1097162.24
A. GENERAL SERVICES	340.19	402296.50	402636.69	638.80	418488.42	419127.22	479.99	431035.99	431515.98	1407.35	466513.29	467920.64
(a) Organs of State	93.84	4068.83	4162.67	157.00	3062.74	3219.74	157.00	3570.33	3727.33	447.10	3521.15	3968.25
2011 Parliament/State/Union Territory Legislatures	...	500.09	500.09	...	521.37	521.37	...	592.08	592.08	...	624.35	624.35
Demand 77	...	356.41	356.41	...	348.32	348.32	...	382.52	382.52	...	400.00	400.00
Demand 78	...	143.68	143.68	...	173.05	173.05	...	209.56	209.56	...	224.35	224.35
2012 President, Vice President/Governor, Administrator of Union Territories	...	29.11	29.11	...	32.13	32.13	...	35.30	35.30	...	30.66	30.66
Demand 76	...	26.39	26.39	...	29.11	29.11	...	32.07	32.07	...	27.67	27.67
Demand 80	...	2.72	2.72	...	3.02	3.02	...	3.23	3.23	...	2.99	2.99
2013 Council of Ministers	...	148.24	148.24	...	172.53	172.53	...	164.40	164.40	...	154.52	154.52
Demand 46	...	0.31	0.31	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Demand 52	1.00	1.00	...	0.50	0.50	...	1.00	1.00
Demand 53	...	147.93	147.93	...	170.41	170.41	...	162.78	162.78	...	152.40	152.40
Demand 59	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 89	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 95	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	93.84	261.58	355.42	157.00	221.76	378.76	157.00	227.21	384.21	447.10	258.99	706.09
Demand 20	...	8.74	8.74	...	32.04	32.04	...	21.36	21.36	...	28.73	28.73
Demand 63	93.84	98.17	192.01	157.00	54.80	211.80	157.00	52.26	209.26	447.10	77.06	524.16
Demand 64	...	99.13	99.13	...	85.00	85.00	...	98.37	98.37	...	95.22	95.22
Demand 72	...	55.54	55.54	...	49.92	49.92	...	55.22	55.22	...	57.98	57.98
2015 Elections	...	948.52	948.52	...	171.15	171.15	...	430.37	430.37	...	209.23	209.23
Demand 62	...	26.31	26.31	...	19.46	19.46	...	23.68	23.68	...	25.93	25.93
Demand 63	...	922.21	922.21	...	151.69	151.69	...	406.69	406.69	...	183.30	183.30
2016 Audit	...	2181.29	2181.29	...	1943.80	1943.80	...	2120.97	2120.97	...	2243.40	2243.40
Demand 40	...	2181.29	2181.29	...	1943.80	1943.80	...	2120.97	2120.97	...	2243.40	2243.40
(b) Tax Collection	...	6433.42	6433.42	...	6506.28	6506.28	...	6641.51	6641.51	...	7157.06	7157.06
2020 Collection of Taxes on Income and Expenditure	...	2537.27	2537.27	...	2815.89	2815.89	...	2711.46	2711.46	...	2946.88	2946.88
Demand 41	...	0.38	0.38	...	0.45	0.45	...	0.40	0.40	...	0.40	0.40
Demand 42	...	2487.82	2487.82	...	2773.88	2773.88	...	2666.93	2666.93	...	2901.45	2901.45
Demand 63	...	49.07	49.07	...	41.56	41.56	...	44.13	44.13	...	45.03	45.03
2031 Collection of Estate Duty, Taxes on Wealth, Gift and Security Transaction	...	237.19	237.19	...	71.12	71.12	...	68.38	68.38	...	74.40	74.40

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Demand 42	...	237.19	237.19	...	71.12	71.12	...	68.38	68.38	...	74.40	74.40
2037 Customs	...	1531.99	1531.99	...	1733.61	1733.61	...	1802.15	1802.15	...	1873.65	1873.65
Demand 20	...	621.10	621.10	...	882.45	882.45	...	882.26	882.26	...	890.94	890.94
Demand 43	...	910.89	910.89	...	851.16	851.16	...	919.89	919.89	...	982.71	982.71
2038 Union Excise Duties	...	2126.97	2126.97	...	1885.64	1885.64	...	2059.52	2059.52	...	2262.13	2262.13
Demand 43	...	2126.97	2126.97	...	1885.64	1885.64	...	2059.52	2059.52	...	2262.13	2262.13
2045 Other Taxes and Duties on Commodities and Services	0.02	0.02	...	...	...	...	...	...
Demand 41	0.02	0.02	...	...	...	...	...	...
(c) Other Fiscal Services	...	82.69	82.69	...	80.95	80.95	...	86.53	86.53	...	87.41	87.41
2047 Other Fiscal Services	...	82.69	82.69	...	80.95	80.95	...	86.53	86.53	...	87.41	87.41
Demand 32	...	11.32	11.32	...	11.79	11.79	...	12.52	12.52	...	12.66	12.66
Demand 33	...	7.52	7.52	...	8.44	8.44	...	7.64	7.64	...	7.78	7.78
Demand 41	...	63.85	63.85	...	60.72	60.72	...	66.37	66.37	...	66.97	66.97
(d) Interest Payment and Servicing of Debt	...	213093.47	213093.47	...	248664.00	248664.00	...	240756.75	240756.75	...	267986.17	267986.17
2048 Appropriation for Reduction Or Avoidance of Debt	57.21	57.21	...	100.00	100.00
Demand 34	57.21	57.21	...	100.00	100.00
2049 Interest Payments	...	213093.47	213093.47	...	248664.00	248664.00	...	240699.54	240699.54	...	267886.17	267886.17
Demand 34	...	213093.47	213093.47	...	248664.00	248664.00	...	240699.54	240699.54	...	267886.17	267886.17
(e) Administrative Services	246.35	34054.27	34300.62	481.80	30126.46	30608.26	322.99	36032.63	36355.62	960.25	38159.19	39119.44
2051 Public Service Commission	...	164.95	164.95	...	151.75	151.75	...	189.31	189.31	...	184.79	184.79
Demand 72	...	34.23	34.23	...	35.08	35.08	...	47.35	47.35	...	38.21	38.21
Demand 79	...	130.72	130.72	...	116.67	116.67	...	141.96	141.96	...	146.58	146.58
2052 Secretariat-General Services	33.74	2113.17	2146.91	51.40	2103.08	2154.48	37.89	2165.68	2203.57	77.93	2194.15	2272.08
Demand 20	...	1263.10	1263.10	...	1187.13	1187.13	...	1242.34	1242.34	...	1218.90	1218.90
Demand 28	...	6.76	6.76	...	5.99	5.99	...	7.77	7.77	...	7.20	7.20
Demand 31	...	242.75	242.75	...	234.07	234.07	...	236.11	236.11	...	250.31	250.31
Demand 32	...	62.83	62.83	...	70.37	70.37	...	79.29	79.29	...	84.71	84.71
Demand 33	...	12.89	12.89	...	12.40	12.40	...	14.17	14.17	...	15.02	15.02
Demand 38	...	50.99	50.99	...	55.45	55.45	...	52.28	52.28	...	55.91	55.91
Demand 41	...	110.00	110.00	...	144.50	144.50	...	132.03	132.03	...	128.05	128.05
Demand 52	...	166.17	166.17	...	171.94	171.94	...	177.66	177.66	...	177.58	177.58
Demand 57	2.04	4.42	6.46	2.40	3.89	6.29	2.10	4.30	6.40	3.50	4.29	7.79
Demand 63	...	60.51	60.51	...	59.80	59.80	...	71.98	71.98	...	97.88	97.88

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Demand 69	...	19.28	19.28	...	21.00	21.00	...	21.00	21.00	...	22.00	22.00
Demand 71	...	7.60	7.60	...	7.47	7.47	...	8.92	8.92	...	10.48	10.48
Demand 72	31.03	63.52	94.55	47.00	88.99	135.99	34.19	75.74	109.93	73.13	76.40	149.53
Demand 91	...	5.26	5.26	...	4.53	4.53	...	4.65	4.65	...	4.90	4.90
Demand 101	0.67	37.09	37.76	2.00	35.55	37.55	1.60	37.44	39.04	1.30	40.52	41.82
2055 Police	149.66	25999.42	26149.08	303.07	22153.65	22456.72	177.60	27587.05	27764.65	726.41	30594.73	31321.14
Demand 20	...	717.95	717.95	...	554.68	554.68	...	658.02	658.02	...	695.60	695.60
Demand 53	...	141.27	141.27	...	161.02	161.02	...	148.35	148.35	...	174.93	174.93
Demand 54	146.01	24903.57	25049.58	294.07	21231.70	21525.77	172.50	26526.89	26699.39	685.55	29480.67	30166.22
Demand 72	3.65	236.63	240.28	9.00	206.25	215.25	5.10	253.79	258.89	40.86	243.53	284.39
2056 Jails	...	2.19	2.19	...	0.64	0.64	...	0.10	0.10	...	0.30	0.30
Demand 55	...	2.19	2.19	...	0.64	0.64	...	0.10	0.10	...	0.30	0.30
2057 Supplies and Disposals	3.53	77.91	81.44	5.00	74.27	79.27	5.00	89.74	94.74	4.00	80.23	84.23
Demand 11	3.53	77.91	81.44	5.00	74.27	79.27	5.00	89.74	94.74	4.00	80.23	84.23
2058 Stationery and Printing	...	121.93	121.93	...	85.40	85.40	...	90.08	90.08	...	97.20	97.20
Demand 103	...	121.93	121.93	...	85.40	85.40	...	90.08	90.08	...	97.20	97.20
2059 Public Works	10.78	1102.68	1113.46	10.00	1015.19	1025.19	10.00	1020.06	1030.06	12.00	1109.84	1121.84
Demand 20	...	12.44	12.44	...	11.00	11.00	...	15.50	15.50	...	16.63	16.63
Demand 102	10.78	1090.24	1101.02	10.00	1004.19	1014.19	10.00	1004.56	1014.56	12.00	1093.21	1105.21
2061 External Affairs	0.24	3303.54	3303.78	5.00	3474.37	3479.37	2.00	3528.62	3530.62	10.00	3495.48	3505.48
Demand 31	0.24	3268.59	3268.83	5.00	3423.57	3428.57	2.00	3490.82	3492.82	10.00	3445.68	3455.68
Demand 69	...	34.95	34.95	...	50.80	50.80	...	37.80	37.80	...	49.80	49.80
2070 Other Administrative Services	48.40	1168.48	1216.88	107.33	1068.11	1175.44	90.50	1361.99	1452.49	129.91	402.47	532.38
Demand 1	0.87	8.80	9.67	2.05	7.89	9.94	2.39	9.43	11.82	3.06	9.73	12.79
Demand 12	2.88	21.94	24.82	1.98	21.14	23.12	1.98	20.64	22.62	2.97	22.95	25.92
Demand 28	...	9.78	9.78	...	9.34	9.34	...	9.34	9.34	...	10.38	10.38
Demand 32	...	16.35	16.35	...	3.72	3.72	...	3.88	3.88	...	4.28	4.28
Demand 33	...	62.56	62.56	...	65.41	65.41	...	72.54	72.54	...	78.82	78.82
Demand 38	1.80	21.47	23.27	3.30	28.55	31.85	2.31	50.68	52.99	3.00	41.06	44.06
Demand 41	...	27.07	27.07	...	25.00	25.00	...	29.21	29.21	...	29.58	29.58
Demand 52	6.34	898.75	905.09	27.50	804.23	831.73	20.36	1050.70	1071.06	44.00	85.28	129.28
Demand 53	...	2.76	2.76	...	2.94	2.94	...	2.94	2.94	...	3.21	3.21
Demand 55	...	17.78	17.78	...	25.46	25.46	...	21.93	21.93	...	23.00	23.00

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Demand 63	...	7.94	7.94	...	7.32	7.32	...	7.39	7.39	...	9.01	9.01
Demand 72	36.51	73.28	109.79	72.50	67.11	139.61	63.46	83.31	146.77	76.88	85.17	162.05
(f) Pensions and Miscellaneous General Services	...	53895.09	53895.09	...	42703.99	42703.99	...	53199.81	53199.81	...	54385.63	54385.63
2071 <i>Pensions and other Retirement Benefits</i>	...	56148.63	56148.63	...	42839.66	42839.66	...	53261.79	53261.79	...	54520.98	54520.98
Demand 14	...	2889.90	2889.90	...	2500.00	2500.00	...	3700.00	3700.00	...	3959.00	3959.00
Demand 21	...	34999.45	34999.45	...	25000.00	25000.00	...	34000.00	34000.00	...	34000.00	34000.00
Demand 39	...	17809.54	17809.54	...	14961.79	14961.79	...	14961.79	14961.79	...	15957.98	15957.98
Demand 46	...	449.74	449.74	...	377.87	377.87	...	600.00	600.00	...	604.00	604.00
2075 <i>Miscellaneous General Services</i>	...	-2253.54	-2253.54	...	-135.67	-135.67	...	-61.98	-61.98	...	-135.35	-135.35
Demand 20	...	-450.51	-450.51	...	-436.36	-436.36	...	-436.36	-436.36	...	-436.36	-436.36
Demand 31	...	...	...	...	0.01	0.01	...	73.72	73.72	...	0.01	0.01
Demand 32	...	300.02	300.02	...	300.03	300.03	...	300.01	300.01	...	300.01	300.01
Demand 35	...	-2104.49	-2104.49	...	...	...	...	...	...	...	...	...
Demand 55	...	0.02	0.02	...	0.05	0.05	...	0.05	0.05	...	0.04	0.04
Demand 94	...	1.42	1.42	...	0.60	0.60	...	0.60	0.60	...	0.95	0.95
(g) Defence Services	...	90668.73	90668.73	...	87344.00	87344.00	...	90748.43	90748.43	...	95216.68	95216.68
2076 <i>Defence Services - Army</i>	...	61026.16	61026.16	...	57326.99	57326.99	...	60530.81	60530.81	...	64251.55	64251.55
Demand 22	...	61026.16	61026.16	...	57326.99	57326.99	...	60530.81	60530.81	...	64251.55	64251.55
2077 <i>Defence Services - Navy</i>	...	9345.79	9345.79	...	9329.67	9329.67	...	9833.52	9833.52	...	10589.06	10589.06
Demand 23	...	9345.79	9345.79	...	9329.67	9329.67	...	9833.52	9833.52	...	10589.06	10589.06
2078 <i>Defence Services - Air Force</i>	...	14240.08	14240.08	...	15210.73	15210.73	...	15003.55	15003.55	...	15927.95	15927.95
Demand 24	...	14240.08	14240.08	...	15210.73	15210.73	...	15003.55	15003.55	...	15927.95	15927.95
2079 <i>Defence Services - Ordnance Factories</i>	...	1735.30	1735.30	...	246.19	246.19	...	150.13	150.13	...	-1176.75	-1176.75
Demand 25	...	1735.30	1735.30	...	246.19	246.19	...	150.13	150.13	...	-1176.75	-1176.75
2080 <i>Defence Services - Research and Development</i>	...	4321.40	4321.40	...	5230.42	5230.42	...	5230.42	5230.42	...	5624.87	5624.87
Demand 26	...	4321.40	4321.40	...	5230.42	5230.42	...	5230.42	5230.42	...	5624.87	5624.87
B. SOCIAL SERVICES	62325.94	33191.47	95517.41	73615.20	29712.41	103327.61	74431.88	35287.13	109719.01	83342.97	21080.75	104423.72
2202 <i>General Education</i>	24452.68	6766.59	31219.27	30067.56	5798.06	35865.62	32695.81	6416.12	39111.93	37704.73	6808.85	44513.58
Demand 58	20249.82	2604.62	22854.44	24418.59	2173.78	26592.37	27705.24	2301.22	30006.46	31111.85	2488.91	33600.76
Demand 59	4202.86	4160.57	8363.43	5648.97	3624.04	9273.01	4990.57	4114.49	9105.06	6592.88	4320.04	10912.92
Demand 103	...	1.40	1.40	...	0.24	0.24	...	0.41	0.41	...	-0.10	-0.10
2203 <i>Technical Education</i>	3033.29	1928.72	4962.01	3776.01	1745.52	5521.53	3331.22	1971.07	5302.29	4178.93	2162.22	6341.15
Demand 59	3033.26	1928.72	4961.98	3766.01	1745.52	5511.53	3322.81	1971.07	5293.88	4170.52	2162.22	6332.74

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Demand 74	0.03	...	0.03	10.00	...	10.00	8.41	...	8.41	8.41	...	8.41
2204 Sports and Youth Services	2635.49	102.41	2737.90	1781.20	86.95	1868.15	1388.37	103.53	1491.90	677.75	101.48	779.23
Demand 106	2635.49	102.41	2737.90	1781.20	86.95	1868.15	1388.37	103.53	1491.90	677.75	101.48	779.23
2205 Art and Culture	537.37	590.19	1127.56	615.15	491.00	1106.15	615.25	574.53	1189.78	662.65	539.30	1201.95
Demand 19	536.75	584.91	1121.66	613.85	485.30	1099.15	613.95	568.50	1182.45	661.45	532.80	1194.25
Demand 60	0.62	5.28	5.90	1.30	5.70	7.00	1.30	6.03	7.33	1.20	6.50	7.70
2210 Medical and Public Health	4711.05	2999.28	7710.33	6086.70	2358.68	8445.38	5767.56	2815.78	8583.34	6963.67	2956.57	9920.24
Demand 46	3642.19	2633.12	6275.31	4934.20	2035.58	6969.78	4520.80	2479.68	7000.48	4133.79	2598.52	6732.31
Demand 47	668.96	182.16	851.12	706.50	163.25	869.75	772.76	176.25	949.01	774.50	187.20	961.70
Demand 48	399.90	184.00	583.90	446.00	159.85	605.85	474.00	159.85	633.85	538.00	170.85	708.85
Demand 49	...	...	...	...	...	...	...	...	...	1517.38	...	1517.38
2211 Family Welfare	7783.55	-128.17	7655.38	7925.86	67.50	7993.36	7729.55	69.64	7799.19	9707.90	77.48	9785.38
Demand 46	7783.55	-128.17	7655.38	7925.86	67.50	7993.36	7729.55	69.64	7799.19	9707.90	77.48	9785.38
2215 Water Supply and Sanitation	7552.56	...	7552.56	9522.99	...	9522.99	9512.99	...	9512.99	9901.00	...	9901.00
Demand 57	9.65	...	9.65	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 84	7521.24	...	7521.24	9521.99	...	9521.99	9511.99	...	9511.99	9900.00	...	9900.00
Demand 101	21.67	...	21.67	...	...	...	...	...	...	...	...	...
2216 Housing	8816.92	535.30	9352.22	9230.90	515.35	9746.25	9410.21	555.34	9965.55	9073.50	610.28	9683.78
Demand 20	...	13.16	13.16	...	11.50	11.50	...	16.10	16.10	...	16.70	16.70
Demand 43	...	5.39	5.39	...	6.00	6.00	...	4.75	4.75	...	6.00	6.00
Demand 57	16.52	2.63	19.15	233.40	3.14	236.54	75.51	2.99	78.50	76.50	3.31	79.81
Demand 82	8799.90	...	8799.90	8996.00	...	8996.00	9333.50	...	9333.50	8996.00	...	8996.00
Demand 101	0.50	514.12	514.62	1.50	494.71	496.21	1.20	531.50	532.70	1.00	584.27	585.27
2217 Urban Development	860.81	17.80	878.61	659.28	19.57	678.85	454.66	25.03	479.69	481.98	23.06	505.04
Demand 57	20.00	...	20.00	80.00	...	80.00	82.51	...	82.51	83.45	...	83.45
Demand 101	840.81	17.80	858.61	579.28	19.57	598.85	372.15	25.03	397.18	398.53	23.06	421.59
2220 Information and Publicity	97.58	307.59	405.17	124.26	298.04	422.30	123.78	312.73	436.51	140.76	323.16	463.92
Demand 60	97.58	307.59	405.17	124.26	298.04	422.30	123.78	312.73	436.51	140.76	323.16	463.92
2221 Broadcasting	193.50	1247.22	1440.72	344.77	1412.37	1757.14	157.85	1412.37	1570.22	71.64	1412.37	1484.01
Demand 60	193.50	1247.22	1440.72	344.77	1412.37	1757.14	157.85	1412.37	1570.22	71.64	1412.37	1484.01
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	495.37	26.08	521.45	669.76	24.29	694.05	647.74	24.88	672.62	859.88	26.83	886.71
Demand 61	2.79	4.00	6.79	5.28	4.22	9.50	5.23	3.90	9.13	5.34	4.44	9.78
Demand 67	155.18	...	155.18	202.91	...	202.91	200.57	...	200.57	311.96	...	311.96

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 89	188.41	16.86	205.27	268.50	15.55	284.05	255.52	16.07	271.59	345.08	16.40	361.48
Demand 95	148.99	5.22	154.21	193.07	4.52	197.59	186.42	4.91	191.33	197.50	5.99	203.49
2230 Labour and Employment	555.75	1455.72	2011.47	665.92	1873.74	2539.66	745.40	1835.86	2581.26	886.26	1850.70	2736.96
Demand 10	...	28.78	28.78	...	28.70	28.70	...	28.70	28.70	...	28.70	28.70
Demand 61	555.75	1426.94	1982.69	665.92	1845.04	2510.96	745.40	1807.16	2552.56	886.26	1822.00	2708.26
2235 Social Security and Welfare	544.66	16752.84	17297.50	1911.93	14448.57	16360.50	1728.17	18628.06	20356.23	1550.56	3621.50	5172.06
Demand 32	...	0.14	0.14	1000.00	0.10	1000.10	1000.00	0.14	1000.14	500.00	0.14	500.14
Demand 33	...	15757.38	15757.38	...	13663.32	13663.32	...	17744.70	17744.70	...	2726.61	2726.61
Demand 39	...	40.61	40.61	...	38.21	38.21	...	38.21	38.21	...	42.02	42.02
Demand 55	...	864.77	864.77	...	662.22	662.22	...	762.27	762.27	...	760.25	760.25
Demand 67	8.06	1.50	9.56	28.25	1.51	29.76	11.00	1.03	12.03	18.28	1.20	19.48
Demand 89	242.46	44.41	286.87	403.00	40.18	443.18	321.75	39.03	360.78	423.99	40.12	464.11
Demand 105	294.14	44.03	338.17	480.68	43.03	523.71	395.42	42.68	438.10	608.29	51.16	659.45
2236 Nutrition	8.21	11.22	19.43	11.40	10.36	21.76	11.40	10.92	22.32	52.00	11.44	63.44
Demand 105	8.21	11.22	19.43	11.40	10.36	21.76	11.40	10.92	22.32	52.00	11.44	63.44
2245 Relief on account of Natural Calamities	6.54	319.12	325.66	145.00	277.63	422.63	41.00	237.70	278.70	315.00	244.47	559.47
Demand 35	...	101.52	101.52	...	...	...	...	...	...	...	...	...
Demand 55	6.54	217.60	224.14	145.00	277.63	422.63	41.00	237.70	278.70	315.00	244.47	559.47
2250 Other Social Services	25.49	8.37	33.86	30.50	11.58	42.08	28.72	10.77	39.49	40.00	11.68	51.68
Demand 15	...	0.14	0.14	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
Demand 28	18.05	...	18.05	26.50	...	26.50	24.72	...	24.72	27.00	...	27.00
Demand 52	...	0.65	0.65	...	1.42	1.42	...	1.00	1.00	...	1.14	1.14
Demand 55	7.44	1.35	8.79	4.00	2.10	6.10	4.00	2.10	6.10	13.00	2.10	15.10
Demand 67	...	6.23	6.23	...	7.26	7.26	...	6.87	6.87	...	7.64	7.64
2251 Secretariat-Social Services	15.12	251.19	266.31	46.01	273.20	319.21	42.20	282.80	325.00	74.76	299.36	374.12
Demand 19	1.50	14.77	16.27	3.40	16.95	20.35	3.30	16.95	20.25	3.80	18.55	22.35
Demand 46	2.25	39.76	42.01	2.60	42.05	44.65	2.60	43.68	46.28	3.00	48.00	51.00
Demand 47	9.91	0.39	10.30	11.00	0.75	11.75	11.00	0.75	11.75	11.50	0.80	12.30
Demand 48	...	0.07	0.07	4.00	0.15	4.15	3.00	0.15	3.15	2.00	0.15	2.15
Demand 49	...	...	...	...	...	...	...	...	...	11.62	...	11.62
Demand 58	...	2.86	2.86	...	4.22	4.22	...	4.78	4.78	...	5.09	5.09
Demand 59	-10.94	59.21	48.27	3.00	72.90	75.90	3.00	72.90	75.90	3.00	78.21	81.21
Demand 60	11.75	36.77	48.52	17.01	38.07	55.08	15.31	36.93	52.24	34.84	40.61	75.45

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 61	...	28.10	28.10	...	32.50	32.50	...	32.00	32.00	...	33.60	33.60
Demand 67	0.49	6.30	6.79	0.50	6.60	7.10	0.50	6.60	7.10	0.60	7.16	7.76
Demand 89	0.93	20.20	21.13	1.00	18.21	19.21	1.00	21.25	22.25	1.00	21.42	22.42
Demand 95	0.38	10.77	11.15	1.50	9.19	10.69	0.49	10.64	11.13	1.40	10.85	12.25
Demand 105	-0.39	18.42	18.03	2.00	17.11	19.11	2.00	20.67	22.67	2.00	20.40	22.40
Demand 106	-0.76	13.57	12.81	...	14.50	14.50	...	15.50	15.50	...	14.52	14.52
C. ECONOMIC SERVICES	94736.29	171572.41	266308.70	130866.28	144517.68	275383.96	142804.00	202021.95	344825.95	153334.60	173760.46	327095.06
(a) Agriculture and Allied Activities	8659.08	107984.41	116643.49	9924.66	97526.12	107450.78	11903.73	112546.96	124450.69	11855.31	107027.78	118883.09
2401 Crop Husbandry	5034.52	44612.41	49646.93	5676.11	34510.30	40186.41	7713.51	40235.56	47949.07	6488.87	36982.74	43471.61
Demand 1	5034.52	928.37	5962.89	5676.11	510.30	6186.41	7713.51	339.61	8053.12	6463.87	292.87	6756.74
Demand 7	...	43684.04	43684.04	...	34000.00	34000.00	...	39895.95	39895.95	...	36689.87	36689.87
Demand 74	...	...	...	...	...	...	...	...	...	25.00	...	25.00
2402 Soil and Water Conservation	13.21	2.78	15.99	13.78	2.45	16.23	13.03	2.58	15.61	14.00	2.60	16.60
Demand 1	13.21	2.78	15.99	13.78	2.45	16.23	13.03	2.58	15.61	14.00	2.60	16.60
2403 Animal Husbandry	329.03	37.40	366.43	571.60	32.62	604.22	472.67	47.46	520.13	599.03	36.36	635.39
Demand 3	329.03	37.40	366.43	571.60	32.62	604.22	472.67	47.46	520.13	599.03	36.36	635.39
2404 Dairy Development	63.16	22.93	86.09	59.40	9.00	68.40	59.40	9.00	68.40	204.79	8.30	213.09
Demand 3	63.16	22.93	86.09	59.40	9.00	68.40	59.40	9.00	68.40	204.79	8.30	213.09
2405 Fisheries	221.01	26.64	247.65	140.64	43.58	184.22	147.41	28.74	176.15	156.48	37.04	193.52
Demand 3	154.37	26.64	181.01	140.64	43.58	184.22	147.41	28.74	176.15	156.48	37.04	193.52
Demand 45	66.64	...	66.64	...	...	...	...	...	...	...	...	...
2406 Forestry and Wild Life	561.65	62.34	623.99	532.97	60.83	593.80	513.19	70.38	583.57	527.06	72.13	599.19
Demand 30	561.65	62.34	623.99	532.97	60.83	593.80	513.19	70.38	583.57	527.06	72.13	599.19
2407 Plantations	375.44	118.54	493.98	316.01	73.05	389.06	331.01	314.32	645.33	400.01	24.73	424.74
Demand 11	375.44	118.54	493.98	316.01	73.05	389.06	331.01	314.32	645.33	400.01	24.73	424.74
2408 Food Storage and Warehousing	129.44	59218.96	59348.40	256.00	56204.74	56460.74	260.45	63375.05	63635.50	449.27	61749.53	62198.80
Demand 16	...	168.02	168.02	...	200.00	200.00	...	450.00	450.00	...	300.00	300.00
Demand 17	8.65	59047.71	59056.36	7.60	56000.61	56008.21	7.56	62920.98	62928.54	15.05	61445.43	61460.48
Demand 20	...	2.21	2.21	...	3.69	3.69	...	3.63	3.63	...	3.67	3.67
Demand 45	120.79	1.02	121.81	248.40	0.44	248.84	252.89	0.44	253.33	434.22	0.43	434.65
2415 Agricultural Research and Education	1707.01	1500.34	3207.35	2070.00	1515.00	3585.00	2070.00	2862.02	4932.02	2492.00	2154.23	4646.23
Demand 2	1707.01	1500.34	3207.35	2070.00	1515.00	3585.00	2070.00	2862.02	4932.02	2492.00	2154.23	4646.23
2416 Agricultural Financial Institutions	...	2350.65	2350.65	...	5044.65	5044.65	...	5570.17	5570.17	...	5928.01	5928.01

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 32	...	41.83	41.83	...	40.00	40.00	...	35.52	35.52	...	40.00	40.00
Demand 33	...	2308.82	2308.82	...	5004.65	5004.65	...	5534.65	5534.65	...	5888.01	5888.01
2425 Co-operation	77.75	...	77.75	32.55	...	32.55	79.15	...	79.15	190.00	...	190.00
Demand 1	77.75	...	77.75	32.55	...	32.55	79.15	...	79.15	190.00	...	190.00
2435 Other Agricultural Programmes	146.86	31.42	178.28	255.60	29.90	285.50	243.91	31.68	275.59	333.80	32.11	365.91
Demand 1	146.86	31.42	178.28	255.60	29.90	285.50	243.91	31.68	275.59	333.80	32.11	365.91
(b) Rural Development	38190.18	18.54	38208.72	45870.03	17.40	45887.43	45825.03	18.31	45843.34	46203.98	19.63	46223.61
2501 Special Programmes for Rural Development	4005.86	...	4005.86	4886.18	...	4886.18	4886.18	...	4886.18	4915.58	...	4915.58
Demand 82	2220.83	...	2220.83	2675.18	...	2675.18	2675.18	...	2675.18	2621.60	...	2621.60
Demand 83	1785.03	...	1785.03	2211.00	...	2211.00	2211.00	...	2211.00	2293.98	...	2293.98
2505 Rural Employment	33538.25	...	33538.25	40100.00	...	40100.00	40100.00	...	40100.00	40000.00	...	40000.00
Demand 82	33538.25	...	33538.25	40100.00	...	40100.00	40100.00	...	40100.00	40000.00	...	40000.00
2506 Land Reforms	10.37	...	10.37	12.00	...	12.00	12.00	...	12.00	68.00	...	68.00
Demand 83	10.37	...	10.37	12.00	...	12.00	12.00	...	12.00	68.00	...	68.00
2515 Other Rural Development Programmes	635.70	18.54	654.24	871.85	17.40	889.25	826.85	18.31	845.16	1220.40	19.63	1240.03
Demand 70	95.53	...	95.53	93.00	...	93.00	93.00	...	93.00	164.00	...	164.00
Demand 82	540.17	18.54	558.71	778.85	17.40	796.25	733.85	18.31	752.16	1056.40	19.63	1076.03
(c) Special Areas Programmes	1612.23	33.00	1645.23	18259.65	...	18259.65	19655.78	...	19655.78	21468.40	...	21468.40
2552 North Eastern Areas	80.73	33.00	113.73	16679.65	...	16679.65	17955.78	...	17955.78	19888.40	...	19888.40
Demand 1	...	...	...	821.30	...	821.30	943.89	...	943.89	797.38	...	797.38
Demand 2	...	...	...	230.00	...	230.00	230.00	...	230.00	308.00	...	308.00
Demand 3	...	...	...	120.42	...	120.42	116.12	...	116.12	150.14	...	150.14
Demand 6	...	...	...	40.00	...	40.00	90.30	...	90.30	80.00	...	80.00
Demand 8	...	...	...	16.50	...	16.50	11.90	...	11.90	17.50	...	17.50
Demand 10	...	...	...	24.30	...	24.30	24.30	...	24.30	53.60	...	53.60
Demand 11	...	...	...	129.00	...	129.00	129.00	...	129.00	140.00	...	140.00
Demand 12	...	...	...	274.99	...	274.99	274.99	...	274.99	199.99	...	199.99
Demand 13	...	...	...	26.70	...	26.70	121.15	...	121.15	60.23	...	60.23
Demand 14	...	...	...	19.00	...	19.00	19.00	...	19.00	240.78	...	240.78
Demand 15	...	...	...	237.00	...	237.00	317.84	...	317.84	279.80	...	279.80
Demand 16	...	...	...	18.66	...	18.66	16.75	...	16.75	20.04	...	20.04
Demand 17	...	...	...	10.55	...	10.55	4.93	...	4.93	13.06	...	13.06
Demand 19	...	...	...	73.50	...	73.50	73.50	...	73.50	78.50	...	78.50

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 28	73.73	...	73.73	168.37	...	168.37	168.37	...	168.37	140.00	...	140.00
Demand 30	193.28	...	193.28	185.57	...	185.57	165.26	...	165.26
Demand 45	39.99	...	39.99	39.99	...	39.99	59.99	...	59.99
Demand 46	2100.00	...	2100.00	2010.00	...	2010.00	2356.00	...	2356.00
Demand 47	80.00	...	80.00	93.84	...	93.84	90.00	...	90.00
Demand 48	50.00	...	50.00	53.00	...	53.00	60.00	...	60.00
Demand 49	170.00	...	170.00
Demand 51	1.05	...	1.05	1.05	...	1.05	1.10	...	1.10
Demand 52	92.00	...	92.00	92.00	...	92.00	300.00	...	300.00
Demand 57	100.00	...	100.00	100.00	...	100.00	110.00	...	110.00
Demand 58	2996.97	...	2996.97	3296.96	...	3296.96	3702.20	...	3702.20
Demand 59	7.00	33.00	40.00	1078.00	...	1078.00	979.60	...	979.60	1283.90	...	1283.90
Demand 60	28.12	...	28.12	28.12	...	28.12	25.02	...	25.02
Demand 61	100.00	...	100.00	119.50	...	119.50	130.00	...	130.00
Demand 63	28.00	...	28.00	28.00	...	28.00	100.00	...	100.00
Demand 65	236.50	...	236.50	236.84	...	236.84	248.70	...	248.70
Demand 66	14.75	...	14.75	14.75	...	14.75	16.75	...	16.75
Demand 67	248.50	...	248.50	238.50	...	238.50	268.50	...	268.50
Demand 68	100.00	...	100.00	100.00	...	100.00	120.00	...	120.00
Demand 70	12.00	...	12.00	12.00	...	12.00	20.00	...	20.00
Demand 75	648.00	...	648.00	570.42	...	570.42	673.30	...	673.30
Demand 82	2511.00	...	2511.00	3501.00	...	3501.00	3188.90	...	3188.90
Demand 83	265.90	...	265.90	265.90	...	265.90	269.92	...	269.92
Demand 84	1058.00	...	1058.00	1068.00	...	1068.00	1100.00	...	1100.00
Demand 87	120.00	...	120.00	120.00	...	120.00	140.00	...	140.00
Demand 88	63.00	...	63.00	63.00	...	63.00	81.03	...	81.03
Demand 89	174.00	...	174.00	156.90	...	156.90	200.50	...	200.50
Demand 91	26.80	...	26.80	12.30	...	12.30	60.00	...	60.00
Demand 93	470.50	...	470.50	470.50	...	470.50	498.50	...	498.50
Demand 94	105.00	...	105.00	100.00	...	100.00	110.00	...	110.00
Demand 95	120.00	...	120.00	120.00	...	120.00	143.00	...	143.00
Demand 101	80.00	...	80.00	92.00	...	92.00	164.00	...	164.00
Demand 104	90.00	...	90.00	83.00	...	83.00	82.31	...	82.31

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 105	...	...	...	1100.00	...	1100.00	1037.00	...	1037.00	1265.00	...	1265.00
Demand 106	...	...	...	138.00	...	138.00	124.00	...	124.00	105.50	...	105.50
2553 Mps Local Area Development Scheme	1531.50	...	1531.50	1580.00	...	1580.00	1700.00	...	1700.00	1580.00	...	1580.00
Demand 91	1531.50	...	1531.50	1580.00	...	1580.00	1700.00	...	1700.00	1580.00	...	1580.00
(d) Irrigation and Flood Control	302.14	383.15	685.29	388.00	311.32	699.32	282.40	373.08	655.48	430.79	385.30	816.09
2701 Major and Medium Irrigation	154.70	205.81	360.51	233.00	156.27	389.27	166.93	198.41	365.34	262.73	204.93	467.66
Demand 104	154.70	205.81	360.51	233.00	156.27	389.27	166.93	198.41	365.34	262.73	204.93	467.66
2702 Minor Irrigation	70.60	108.81	179.41	103.00	98.31	201.31	78.47	102.29	180.76	120.06	105.02	225.08
Demand 104	70.60	108.81	179.41	103.00	98.31	201.31	78.47	102.29	180.76	120.06	105.02	225.08
2711 Flood Control and Drainage	76.84	68.53	145.37	52.00	56.74	108.74	37.00	72.38	109.38	48.00	75.35	123.35
Demand 104	76.84	68.53	145.37	52.00	56.74	108.74	37.00	72.38	109.38	48.00	75.35	123.35
(e) Energy	5995.88	15462.26	21458.14	7173.81	3182.25	10356.06	6403.99	38724.86	45128.85	8012.59	23643.45	31656.04
2801 Power	5246.23	490.38	5736.61	5951.16	-4.32	5946.84	5184.39	255.91	5440.30	6628.54	-19.46	6609.08
Demand 5	295.85	720.63	1016.48	399.00	172.60	571.60	330.43	451.16	781.59	523.00	139.65	662.65
Demand 75	4950.38	-230.25	4720.13	5552.16	-176.92	5375.24	4853.96	-195.25	4658.71	6105.54	-159.11	5946.43
2802 Petroleum	25.00	14965.24	14990.24	37.00	3179.72	3216.72	37.00	38462.14	38499.14	40.00	23655.60	23695.60
Demand 50	...	...	...	...	55.12	55.12	...	61.54	61.54	...	...	...
Demand 73	25.00	14965.24	14990.24	37.00	3124.60	3161.60	37.00	38400.60	38437.60	40.00	23655.60	23695.60
2803 Coal and Lignite	236.65	5.83	242.48	375.25	5.85	381.10	375.25	5.81	381.06	365.95	6.31	372.26
Demand 10	236.65	5.83	242.48	375.25	5.85	381.10	375.25	5.81	381.06	365.95	6.31	372.26
2810 New and Renewable Energy	488.00	0.81	488.81	810.40	1.00	811.40	807.35	1.00	808.35	978.10	1.00	979.10
Demand 68	488.00	0.81	488.81	810.40	1.00	811.40	807.35	1.00	808.35	978.10	1.00	979.10
(f) Industry and Minerals	8088.79	20171.78	28260.57	9669.38	19853.35	29522.73	10718.87	20171.49	30890.36	11134.28	16581.72	27716.00
2851 Village and Small Industries	2007.88	671.48	2679.36	2987.86	594.41	3582.27	2850.07	635.29	3485.36	3023.89	659.11	3683.00
Demand 65	1360.54	306.29	1666.83	2141.99	240.86	2382.85	2125.96	281.44	2407.40	2274.79	293.54	2568.33
Demand 93	647.34	365.19	1012.53	845.87	353.55	1199.42	724.11	353.85	1077.96	749.10	365.57	1114.67
2852 Industries	5437.89	19165.87	24603.76	6196.05	17923.78	24119.83	7383.31	18851.14	26234.45	7397.34	14987.49	22384.83
Demand 4	20.00	732.95	752.95	40.00	571.23	611.23	40.00	552.16	592.16	20.00	449.67	469.67
Demand 6	348.68	8.97	357.65	333.43	7.68	341.11	791.49	747.42	1538.91	698.60	7.50	706.10
Demand 7	3.68	16716.01	16719.69	5.50	15982.70	15988.20	5.50	15082.70	15088.20	7.50	13310.07	13317.57
Demand 8	77.15	26.17	103.32	108.25	25.61	133.86	66.85	29.65	96.50	134.80	30.31	165.11
Demand 12	334.98	82.35	417.33	396.02	63.07	459.09	396.00	76.81	472.81	480.03	83.64	563.67
Demand 15	1039.19	17.09	1056.28	1708.00	15.80	1723.80	2435.56	15.80	2451.36	2039.00	15.80	2054.80

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 16	1.21	...	1.21	2.74	...	2.74	1.32	...	1.32	2.17	...	2.17
Demand 17	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 20	...	...	...	...	...	...	...	492.68	492.68	...	40.00	40.00
Demand 50	152.19	539.67	691.86	261.40	42.01	303.41	237.40	41.75	279.15	355.40	40.01	395.41
Demand 51	7.23	0.36	7.59	8.85	0.38	9.23	8.58	0.73	9.31	9.30	0.87	10.17
Demand 88	0.50	180.81	181.31	13.36	751.63	764.99	13.00	362.97	375.97	16.54	546.12	562.66
Demand 92	4.14	48.93	53.07	35.00	53.57	88.57	29.00	53.45	82.45	39.00	50.39	89.39
Demand 93	3448.94	812.56	4261.50	3283.50	410.08	3693.58	3358.61	1395.00	4753.61	3595.00	413.09	4008.09
2853 Non-Ferrous Mining and Metallurgical Industries	120.15	426.37	546.52	145.46	353.21	498.67	145.46	406.09	551.55	158.04	421.00	579.04
Demand 66	120.15	426.37	546.52	145.46	353.21	498.67	145.46	406.09	551.55	158.04	421.00	579.04
2875 Other Industries	...	-93.62	-93.62	75.00	127.54	202.54	75.00	24.56	99.56	175.00	14.04	189.04
Demand 12	...	...	...	75.00	...	75.00	75.00	...	75.00	175.00	...	175.00
Demand 41	...	-93.62	-93.62	...	127.54	127.54	...	24.56	24.56	...	14.04	14.04
2885 Other Outlays on Industries and Minerals	522.87	1.68	524.55	265.01	854.41	1119.42	265.03	254.41	519.44	380.01	500.08	880.09
Demand 12	522.87	...	522.87	265.01	...	265.01	265.03	...	265.03	380.01	...	380.01
Demand 33	...	1.68	1.68	...	854.41	854.41	...	254.41	254.41	...	500.08	500.08
(g) Transport	21969.26	5514.01	27483.27	24269.69	6600.82	30870.51	33687.30	7130.41	40817.71	34019.46	6820.73	40840.19
3051 Ports and Light Houses	0.22	295.73	295.95	4.35	523.17	527.52	4.35	569.88	574.23	2.00	471.22	473.22
Demand 88	0.22	295.73	295.95	4.35	523.17	527.52	4.35	569.88	574.23	2.00	471.22	473.22
3052 Shipping	...	30.65	30.65	4.51	31.90	36.41	3.01	36.09	39.10	4.00	49.04	53.04
Demand 88	...	30.65	30.65	4.51	31.90	36.41	3.01	36.09	39.10	4.00	49.04	53.04
3053 Civil Aviation	18.71	1025.89	1044.60	562.45	899.45	1461.90	351.35	975.33	1326.68	297.50	709.73	1007.23
Demand 9	18.71	990.90	1009.61	562.45	864.45	1426.90	351.35	935.33	1286.68	297.50	669.73	967.23
Demand 55	...	34.99	34.99	...	35.00	35.00	...	40.00	40.00	...	40.00	40.00
3054 Roads and Bridges	21802.66	1283.81	23086.47	23346.38	1645.25	24991.63	33129.00	2617.89	35746.89	33266.99	1831.91	35098.90
Demand 32	1068.75	...	1068.75	876.73	...	876.73	932.81	...	932.81	1040.63	...	1040.63
Demand 81	9393.99	1283.81	10677.80	11583.65	1645.25	13228.90	12310.19	2617.89	14928.08	14009.26	1831.91	15841.17
Demand 82	11339.92	...	11339.92	10886.00	...	10886.00	19886.00	...	19886.00	18217.10	...	18217.10
3055 Road Transport	21.05	...	21.05	300.00	...	300.00	140.00	...	140.00	400.00	...	400.00
Demand 81	21.05	...	21.05	300.00	...	300.00	140.00	...	140.00	400.00	...	400.00
3056 Inland Water Transport	126.62	21.19	147.81	52.00	23.79	75.79	59.59	42.53	102.12	48.97	27.16	76.13
Demand 88	126.62	21.19	147.81	52.00	23.79	75.79	59.59	42.53	102.12	48.97	27.16	76.13
3075 Other Transport Services	...	2856.74	2856.74	...	3477.26	3477.26	...	2888.69	2888.69	...	3731.67	3731.67

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 9	...	6.76	6.76	...	6.75	6.75	...	6.75	6.75	...	7.55	7.55
Demand 32	...	2810.34	2810.34	...	3429.88	3429.88	...	2839.84	2839.84	...	3680.53	3680.53
Demand 104	...	39.64	39.64	...	40.63	40.63	...	42.10	42.10	...	43.59	43.59
(h) Communications	256.48	11760.97	12017.45	426.40	6121.93	6548.33	295.67	9296.99	9592.66	2505.40	5138.11	7643.51
3201 Postal Services	203.44	6437.87	6641.31	313.75	3596.14	3909.89	71.20	5854.31	5925.51	231.65	5017.67	5249.32
Demand 13	203.44	6437.87	6641.31	313.75	3596.14	3909.89	71.20	5854.31	5925.51	231.65	5017.67	5249.32
3252 Satellite Systems	39.30	21.87	61.17	68.60	25.86	94.46	206.67	26.40	233.07	318.35	27.63	345.98
Demand 90	39.30	21.87	61.17	68.60	25.86	94.46	206.67	26.40	233.07	318.35	27.63	345.98
3275 Other Communication Services	13.74	5301.23	5314.97	44.05	2499.93	2543.98	17.80	3416.28	3434.08	1955.40	92.81	2048.21
Demand 14	13.74	5301.23	5314.97	44.05	2499.93	2543.98	17.80	3416.28	3434.08	1955.40	92.81	2048.21
(i) Science Technology and Environment	7549.18	5238.84	12788.02	9671.06	4584.27	14255.33	9186.41	4908.38	14094.79	11400.76	5171.46	16572.22
3401 Atomic Energy Research	747.82	2177.18	2925.00	960.00	2023.61	2983.61	976.90	2215.73	3192.63	1362.13	2331.78	3693.91
Demand 4	747.82	2177.18	2925.00	960.00	2023.61	2983.61	976.90	2215.73	3192.63	1362.13	2331.78	3693.91
3402 Space Research	1843.36	963.26	2806.62	2254.16	744.14	2998.30	1710.81	844.94	2555.75	2433.12	889.17	3322.29
Demand 90	1843.36	963.26	2806.62	2254.16	744.14	2998.30	1710.81	844.94	2555.75	2433.12	889.17	3322.29
3403 Oceanographic Research	454.14	36.31	490.45	563.78	39.88	603.66	587.73	39.88	627.61	799.00	39.88	838.88
Demand 29	454.14	36.31	490.45	563.78	39.88	603.66	587.73	39.88	627.61	799.00	39.88	838.88
3425 Other Scientific Research	3836.31	1788.07	5624.38	4733.22	1729.24	6462.46	4736.28	1742.34	6478.62	5539.05	1842.52	7381.57
Demand 16	2.08	23.35	25.43	1.77	21.67	23.44	2.27	22.24	24.51	3.00	22.26	25.26
Demand 29	66.98	19.02	86.00	67.45	21.12	88.57	76.00	24.42	100.42	48.60	26.28	74.88
Demand 85	1610.29	323.26	1933.55	1989.80	294.45	2284.25	1981.81	304.34	2286.15	2303.95	336.55	2640.50
Demand 86	1274.18	1410.44	2684.62	1594.20	1380.00	2974.20	1596.20	1379.34	2975.54	1923.50	1445.18	3368.68
Demand 87	882.78	12.00	894.78	1080.00	12.00	1092.00	1080.00	12.00	1092.00	1260.00	12.25	1272.25
3435 Ecology and Environment	667.55	274.02	941.57	1159.90	47.40	1207.30	1174.69	65.49	1240.18	1267.46	68.11	1335.57
Demand 30	667.55	274.02	941.57	1159.90	47.40	1207.30	1174.69	65.49	1240.18	1267.46	68.11	1335.57
(j) General Economic Services	2113.07	5005.45	7118.52	5213.60	6320.22	11533.82	4844.82	8851.47	13696.29	6303.63	8972.28	15275.91
3451 Secretariat-Economic Services	661.11	1133.29	1794.40	882.67	1474.68	2357.35	764.84	1530.37	2295.21	791.05	1643.21	2434.26
Demand 1	5.88	56.96	62.84	8.00	53.83	61.83	9.13	57.79	66.92	10.00	62.09	72.09
Demand 2	...	3.07	3.07	...	3.05	3.05	...	2.98	2.98	...	3.37	3.37
Demand 3	4.80	13.31	18.11	5.80	13.50	19.30	5.80	13.50	19.30	6.50	14.55	21.05
Demand 4	...	30.48	30.48	...	31.21	31.21	...	31.87	31.87	...	34.48	34.48
Demand 6	0.22	10.62	10.84	1.00	11.20	12.20	0.61	12.05	12.66	0.40	13.38	13.78
Demand 7	...	16.07	16.07	...	17.24	17.24	...	17.24	17.24	...	20.00	20.00

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 8	0.26	5.09	5.35	0.25	7.34	7.59	0.25	7.45	7.70	0.25	7.64	7.89
Demand 9	2.75	16.01	18.76	8.85	13.75	22.60	8.85	14.26	23.11	9.50	16.55	26.05
Demand 10	0.02	11.60	11.62	0.45	13.15	13.60	0.45	13.15	13.60	0.45	13.71	14.16
Demand 11	0.19	57.28	57.47	5.00	57.30	62.30	5.00	60.73	65.73	5.00	63.47	68.47
Demand 12	...	37.66	37.66	...	35.20	35.20	...	38.94	38.94	...	41.31	41.31
Demand 14	100.00	144.90	244.90	252.00	210.94	462.94	135.80	186.63	322.43	193.86	203.97	397.83
Demand 15	469.78	27.01	496.79	554.00	27.30	581.30	554.00	27.30	581.30	503.80	28.91	532.71
Demand 16	...	14.45	14.45	...	16.21	16.21	...	16.18	16.18	...	16.42	16.42
Demand 17	...	31.04	31.04	...	30.14	30.14	...	31.63	31.63	...	38.04	38.04
Demand 18	...	93.03	93.03	...	124.28	124.28	...	114.03	114.03	...	119.46	119.46
Demand 29	...	17.35	17.35	...	22.99	22.99	...	22.40	22.40	...	24.00	24.00
Demand 30	...	39.25	39.25	...	28.44	28.44	...	34.69	34.69	...	36.55	36.55
Demand 44	...	41.48	41.48	...	63.36	63.36	...	63.36	63.36	...	62.63	62.63
Demand 45	45.58	9.08	54.66	4.50	9.28	13.78	4.50	9.28	13.78	5.50	9.66	15.16
Demand 50	1.48	14.69	16.17	1.90	14.58	16.48	1.90	14.95	16.85	3.70	16.64	20.34
Demand 51	0.39	5.69	6.08	0.60	4.84	5.44	0.70	7.12	7.82	0.60	6.82	7.42
Demand 65	...	7.06	7.06	...	6.54	6.54	...	6.69	6.69	...	6.95	6.95
Demand 66	...	15.28	15.28	...	12.93	12.93	...	14.02	14.02	...	19.28	19.28
Demand 68	11.28	11.91	23.19	13.40	9.50	22.90	11.90	12.50	24.40	15.00	13.38	28.38
Demand 70	10.83	0.47	11.30	15.00	0.71	15.71	15.00	0.60	15.60	16.00	0.65	16.65
Demand 73	...	17.77	17.77	...	17.40	17.40	...	19.40	19.40	...	20.60	20.60
Demand 74	6.65	64.46	71.11	10.92	53.82	64.74	9.95	66.66	76.61	19.49	70.30	89.79
Demand 75	1.00	20.96	21.96	1.00	21.79	22.79	1.00	21.79	22.79	1.00	24.10	25.10
Demand 81	...	87.02	87.02	...	331.97	331.97	...	344.31	344.31	...	364.12	364.12
Demand 82	...	23.61	23.61	...	20.46	20.46	...	22.34	22.34	...	24.09	24.09
Demand 83	...	6.70	6.70	...	5.80	5.80	...	6.05	6.05	...	6.20	6.20
Demand 84	...	4.27	4.27	...	3.78	3.78	...	4.94	4.94	...	5.24	5.24
Demand 85	...	45.68	45.68	...	47.15	47.15	...	45.25	45.25	...	45.75	45.75
Demand 86	...	7.99	7.99	...	8.00	8.00	...	8.66	8.66	...	9.82	9.82
Demand 87	...	11.78	11.78	...	10.00	10.00	...	10.00	10.00	...	14.67	14.67
Demand 88	...	18.87	18.87	...	22.70	22.70	...	22.73	22.73	...	27.45	27.45
Demand 90	...	9.07	9.07	...	8.00	8.00	...	8.66	8.66	...	9.20	9.20
Demand 91	...	13.03	13.03	...	14.68	14.68	...	13.94	13.94	...	14.69	14.69

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(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 92	...	18.63	18.63	...	18.05	18.05	...	19.49	19.49	...	20.37	20.37
Demand 93	...	14.81	14.81	...	15.42	15.42	...	15.42	15.42	...	16.02	16.02
Demand 94	...	5.18	5.18	...	5.60	5.60	...	5.95	5.95	...	6.70	6.70
Demand 104	...	32.62	32.62	...	31.25	31.25	...	63.44	63.44	...	69.98	69.98
3452 <i>Tourism</i>	517.12	61.89	579.01	699.00	63.21	762.21	664.24	59.58	723.82	744.99	63.11	808.10
Demand 94	517.12	61.89	579.01	699.00	63.21	762.21	664.24	59.58	723.82	744.99	63.11	808.10
3453 <i>Foreign Trade and Export Promotion</i>	454.34	2026.84	2481.18	543.00	2098.53	2641.53	527.30	4593.03	5120.33	521.01	4346.25	4867.26
Demand 11	454.11	2026.48	2480.59	542.00	2095.43	2637.43	527.00	4529.33	5056.33	520.01	4343.15	4863.16
Demand 15	...	0.36	0.36	...	3.10	3.10	...	63.70	63.70	...	3.10	3.10
Demand 93	0.23	...	0.23	1.00	...	1.00	0.30	...	0.30	1.00	...	1.00
3454 <i>Census Surveys and Statistics</i>	232.53	610.31	842.84	2571.10	1537.05	4108.15	2431.92	1482.73	3914.65	3696.69	1687.39	5384.08
Demand 52	137.28	285.82	423.10	720.08	1255.91	1975.99	1595.37	1174.62	2769.99	2754.00	1359.62	4113.62
Demand 74	18.71	...	18.71	1719.50	...	1719.50	745.66	...	745.66	750.00	...	750.00
Demand 91	76.54	324.49	401.03	131.52	281.14	412.66	90.89	308.11	399.00	192.69	327.77	520.46
3455 <i>Meteorology</i>	36.30	251.80	288.10	85.98	215.51	301.49	74.48	240.51	314.99	88.80	255.74	344.54
Demand 29	36.30	251.80	288.10	85.98	215.51	301.49	74.48	240.51	314.99	88.80	255.74	344.54
3456 <i>Civil Supplies</i>	95.44	7.01	102.45	112.84	7.47	120.31	95.75	7.49	103.24	103.28	7.89	111.17
Demand 16	76.34	5.89	82.23	84.23	6.39	90.62	79.38	6.35	85.73	89.18	6.57	95.75
Demand 17	19.10	1.12	20.22	28.61	1.08	29.69	16.37	1.14	17.51	14.10	1.32	15.42
3465 <i>General Financial and Trading Institutions</i>	...	625.00	625.00	50.00	625.00	675.00	50.00	625.00	675.00	50.00	625.00	675.00
Demand 33	...	625.00	625.00	50.00	625.00	675.00	50.00	625.00	675.00	50.00	625.00	675.00
3466 <i>International Financial Institutions</i>	...	5.78	5.78	...	15.69	15.69	...	9.55	9.55	...	7.73	7.73
Demand 32	...	5.78	5.78	...	15.69	15.69	...	9.55	9.55	...	7.73	7.73
3475 <i>Other General Economic Services</i>	116.23	283.53	399.76	269.01	283.08	552.09	236.29	303.21	539.50	307.81	335.96	643.77
Demand 7	...	...	...	...	0.02	0.02	...	4.07	4.07	...	0.02	0.02
Demand 12	16.82	40.09	56.91	27.00	39.46	66.46	27.00	43.61	70.61	54.00	41.10	95.10
Demand 16	11.33	8.95	20.28	45.75	10.93	56.68	44.18	10.17	54.35	48.24	10.31	58.55
Demand 18	3.00	86.23	89.23	6.00	72.73	78.73	6.00	70.86	76.86	3.00	77.48	80.48
Demand 32	...	141.20	141.20	...	153.97	153.97	...	166.96	166.96	...	200.73	200.73
Demand 33	...	0.56	0.56	...	0.47	0.47	...	1.54	1.54	...	0.62	0.62
Demand 57	49.05	...	49.05	13.50	...	13.50	13.50	...	13.50	15.00	...	15.00
Demand 58	...	...	...	125.88	...	125.88	102.22	...	102.22	131.25	...	131.25
Demand 74	36.03	6.50	42.53	50.88	5.50	56.38	43.39	6.00	49.39	56.32	5.70	62.02

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
D. GRANTS-IN-AID AND CONTRIBUTIONS	95404.89	47529.96	142934.85	108919.55	47690.34	156609.89	108063.65	54744.21	162807.86	124020.10	68611.98	192632.08
3601 Grants-in-aid to State Governments	92088.76	44826.51	136915.27	106842.75	45119.63	151962.38	106195.49	51756.46	157951.95	121659.07	65465.69	187124.76
Demand 1	5298.80	22.95	5321.75	8146.26	1.00	8147.26	8187.69	...	8187.69	9236.04	...	9236.04
Demand 3	305.86	...	305.86	382.64	...	382.64	435.59	...	435.59	458.94	...	458.94
Demand 9	...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 16	32.95	...	32.95	33.76	...	33.76	24.56	...	24.56	37.51	...	37.51
Demand 17	11.84	...	11.84	12.47	...	12.47	0.35	...	0.35	0.65	...	0.65
Demand 19	1.80	2.08	3.88	1.20	0.75	1.95	1.20	0.75	1.95	1.20	1.65	2.85
Demand 28	1142.08	...	1142.08	1408.13	...	1408.13	1408.13	...	1408.13	1447.00	...	1447.00
Demand 29	...	...	...	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
Demand 30	387.26	...	387.26	282.91	...	282.91	295.61	...	295.61	274.71	...	274.71
Demand 35	57946.25	29697.43	87643.68	62992.81	32639.00	95631.81	63596.03	32149.00	95745.03	71741.61	49298.62	121040.23
Demand 41	...	11886.18	11886.18	...	10376.00	10376.00	...	14874.95	14874.95	...	12724.00	12724.00
Demand 45	1.50	...	1.50	4.55	...	4.55	0.06	...	0.06	4.76	...	4.76
Demand 46	4476.51	5.00	4481.51	4753.82	5.00	4758.82	4584.83	6.00	4590.83	5300.60	7.00	5307.60
Demand 47	-0.05	-3.41	-3.46	...	...	...	...	...	...	...	...	...
Demand 52	28.34	67.23	95.57	48.00	73.34	121.34	47.41	73.34	120.75	128.00	70.92	198.92
Demand 54	40.50	1391.82	1432.32	110.76	1460.00	1570.76	134.50	1972.00	2106.50	154.40	853.65	1008.05
Demand 55	...	245.00	245.00	...	207.44	207.44	...	266.92	266.92	...	242.71	242.71
Demand 57	467.21	...	467.21	566.20	...	566.20	601.78	...	601.78	804.50	...	804.50
Demand 58	1320.03	...	1320.03	3386.31	...	3386.31	2808.07	...	2808.07	3889.96	...	3889.96
Demand 59	449.00	0.65	449.65	500.01	251.42	751.43	500.01	2251.42	2751.43	1020.69	2251.41	3272.10
Demand 61	206.59	...	206.59	183.44	...	183.44	314.39	...	314.39	221.03	...	221.03
Demand 63	155.90	1.00	156.90	95.00	77.00	172.00	95.00	79.80	174.80	427.90	5.00	432.90
Demand 65	13.28	...	13.28	10.16	...	10.16	15.87	...	15.87	10.16	...	10.16
Demand 67	1415.06	...	1415.06	1983.53	...	1983.53	1915.87	...	1915.87	2109.13	...	2109.13
Demand 68	19.19	...	19.19	20.90	...	20.90	21.90	...	21.90	19.40	...	19.40
Demand 70	3669.99	...	3669.99	5050.00	...	5050.00	5050.00	...	5050.00	5050.00	...	5050.00
Demand 74	8.18	...	8.18	15.59	...	15.59	15.59	...	15.59	9.17	...	9.17
Demand 81	82.17	1484.16	1566.33	125.00	...	125.00	116.00	...	116.00	138.02	...	138.02
Demand 82	148.50	...	148.50	145.07	...	145.07	100.07	...	100.07	19.99	...	19.99
Demand 83	222.60	...	222.60	170.60	...	170.60	170.60	...	170.60	66.10	...	66.10
Demand 84	1674.50	...	1674.50	0.01	...	0.01	0.01	...	0.01	...	...	...

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 89	1881.50	...	1881.50	3442.40	...	3442.40	3331.31	...	3331.31	4125.91	...	4125.91
Demand 91	3.89	...	3.89	89.47	...	89.47	15.66	...	15.66	310.34	...	310.34
Demand 93	107.03	22.00	129.03	95.50	3.51	99.01	138.48	68.17	206.65	125.60	3.50	129.10
Demand 94	406.02	...	406.02	224.00	...	224.00	223.60	...	223.60	230.00	...	230.00
Demand 95	1847.38	0.14	1847.52	2821.93	0.14	2822.07	2828.79	0.14	2828.93	3311.11	0.14	3311.25
Demand 101	...	...	...	...	...	...	...	...	...	58.30	...	58.30
Demand 104	114.74	...	114.74	114.34	20.00	134.34	111.00	8.94	119.94	111.04	2.06	113.10
Demand 105	8101.14	...	8101.14	9295.30	...	9295.30	8828.69	...	8828.69	10602.52	...	10602.52
Demand 106	101.22	4.28	105.50	329.68	4.98	334.66	275.84	4.98	280.82	212.28	4.98	217.26
3602 Grants-in-aid to Union Territory Governments	2896.35	1142.94	4039.29	1760.20	882.29	2642.49	1517.16	849.22	2366.38	2012.03	845.28	2857.31
Demand 1	1.30	...	1.30	3.10	...	3.10	1.89	...	1.89	3.12	...	3.12
Demand 3	5.95	...	5.95	8.00	...	8.00	8.51	...	8.51	7.38	...	7.38
Demand 16	0.25	...	0.25	1.75	...	1.75	1.25	...	1.25	1.40	...	1.40
Demand 17	2.80	...	2.80	3.91	...	3.91	0.04	...	0.04	0.01	...	0.01
Demand 19	...	...	...	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Demand 30	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 35	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 41	...	...	...	...	25.00	25.00	...	10.00	10.00	...	10.00	10.00
Demand 45	...	...	...	0.05	...	0.05	0.05	...	0.05	0.02	...	0.02
Demand 46	38.25	...	38.25	62.51	1.00	63.51	60.36	...	60.36	69.63	1.00	70.63
Demand 54	30.00	4.40	34.40	0.01	13.20	13.21	...	13.20	13.20	...	13.20	13.20
Demand 56	2680.90	813.54	3494.44	1401.10	518.00	1919.10	1177.74	499.00	1676.74	1562.29	496.00	2058.29
Demand 57	0.07	...	0.07	3.50	...	3.50	3.60	...	3.60	6.05	...	6.05
Demand 58	38.74	...	38.74	108.25	...	108.25	123.51	...	123.51	121.74	...	121.74
Demand 59	...	...	...	0.01	0.08	0.09	0.01	0.08	0.09	29.01	0.08	29.09
Demand 61	1.22	...	1.22	2.19	...	2.19	2.19	...	2.19	1.69	...	1.69
Demand 63	5.00	...	5.00	...	...	...	...	...	...	25.00	...	25.00
Demand 65	0.46	...	0.46	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35
Demand 67	5.62	...	5.62	21.31	...	21.31	18.56	...	18.56	26.53	...	26.53
Demand 82	0.15	...	0.15	0.08	...	0.08	0.08	...	0.08	0.01	...	0.01
Demand 83	0.37	...	0.37	0.50	...	0.50	0.50	...	0.50	2.00	...	2.00
Demand 89	1.61	...	1.61	11.10	...	11.10	8.52	...	8.52	8.52	...	8.52
Demand 91	...	...	...	10.52	...	10.52	0.37	...	0.37	15.40	...	15.40

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 93	...	...	...	...	0.01	0.01	3.02	1.94	4.96	0.10	...	0.10
Demand 94	4.38	...	4.38	11.00	...	11.00	10.50	...	10.50	11.00	...	11.00
Demand 104	0.06	...	0.06	0.16	...	0.16	0.10	...	0.10	0.06	...	0.06
Demand 105	79.22	...	79.22	110.62	...	110.62	95.49	...	95.49	120.19	...	120.19
Demand 106	...	...	...	0.12	...	0.12	0.46	...	0.46	0.47	...	0.47
3605 <i>Technical and Economic Co-operation with Other Countries</i>	419.78	1560.51	1980.29	316.60	1688.42	2005.02	351.00	2138.53	2489.53	349.00	2301.01	2650.01
Demand 31	419.78	1516.37	1936.15	316.60	1642.35	1958.95	351.00	2094.35	2445.35	349.00	2260.00	2609.00
Demand 32	...	42.05	42.05	...	42.07	42.07	...	40.18	40.18	...	36.61	36.61
Demand 88	...	2.09	2.09	...	4.00	4.00	...	4.00	4.00	...	4.40	4.40
3606 <i>Aid Materials and Equipment</i>	...	...	...	...	...	...	...	...	...	...	...	...
* 3710 <i>Expenditure of UTs</i>	1077.18	3334.25	4411.43	1085.07	3190.17	4275.24	1148.20	3659.79	4807.99	1498.39	3592.35	5090.74
Demand 95-99	1077.18	3334.25	4411.43	1085.07	3190.17	4275.24	1148.20	3659.79	4807.99	1498.39	3592.35	5090.74