

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS*(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget Estimates 2010-2011			Revised Estimates 2010-2011			Budget Estimates 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
MINISTRY OF AGRICULTURE									
Demand No. 1									
1 Department of Agriculture and Cooperation	1.22	...	1.22	55.27	...	55.27	108.03	...	108.03
<i>Of which</i>									
1. Development and strengthening of seed infrastructure facilities for production and distribution of seeds	0.02	...	0.02	32.76	...	32.76	82.10	...	82.10
2. National Mission on Seeds	...	...	...	...	...	...	17.79	...	17.79
3. Assistance to NCDC for Development of Cooperatives	0.01	...	0.01	21.00	...	21.00	...	...	...
Demand No. 2									
2 Department of Agricultural Research and Education	0.23	0.12	0.35	0.23	14.34	14.57	0.27	0.11	0.38
Demand No. 3									
3 Department of Animal Husbandry, Dairying and Fisheries	45.06	...	45.06	61.36	...	61.36	0.02	...	0.02
<i>Of which</i>									
1. Strengthening of existing hospitals/dispensaries	45.00	...	45.00	61.30	...	61.30	...	...	...
MINISTRY OF CHEMICALS AND FERTILIZERS									
Demand No. 6									
4 Department of Chemicals and Petrochemicals	152.04	...	152.04	83.02	0.53	83.55	92.24	0.53	92.77
<i>Of which</i>									
1. Central Institute of Plastic Engineering & Technology (CIPET)	69.94	...	69.94	74.02	0.53	74.55	43.79	0.53	44.32
2. New Schemes of Petrochemicals	79.00	...	79.00	9.00	...	9.00	48.00	...	48.00
Demand No. 8									
5 Department of Pharmaceuticals	22.06	...	22.06	22.06	...	22.06	117.36	...	117.36
<i>Of which</i>									
1. National Institute of Pharmaceutical Education & Research (NIPER), Mohali	10.06	...	10.06	10.06	...	10.06	25.58	...	25.58
2. National Institute of Pharmaceutical Education & Research (NIPER), Ahmedabad	...	...	...	...	...	...	22.50	...	22.50
3. National Institute of Pharmaceutical Education & Research (NIPER), Hajipur	...	...	...	...	...	...	22.75	...	22.75
4. National Institute of Pharmaceutical Education & Research (NIPER), Guwahati	...	...	...	...	...	...	17.50	...	17.50
5. National Institute of Pharmaceutical Education & Research (NIPER), Kolkata	18.75	...	18.75

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MINISTRY OF CIVIL AVIATION									
Demand No. 9									
6 Ministry of Civil Aviation	535.50	...	535.50	311.10	...	311.10	259.15	...	259.15
<i>Of which</i>									
1. Airports Authority of India (AAI) for North Eastern Region	100.50	...	100.50	80.50	...	80.50	73.48	...	73.48
2. Airports Authority of India (AAI) for Other Crucial Areas	415.00	...	415.00	220.00	...	220.00	174.67	...	174.67
MINISTRY OF COMMERCE AND INDUSTRY									
Demand No. 11									
7 Department of Commerce	51.00	...	51.00	51.00	...	51.00	47.12	...	47.12
<i>Of which</i>									
1. Agricultural Processed Food Products Export Development Authority (APEDA)	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
Demand No. 12									
8 Department of Industrial Policy and Promotion	286.01	...	286.01	286.01	...	286.01	411.77	...	411.77
<i>Of which</i>									
1. Indian Leather Development Programmes	169.00	...	169.00	169.00	...	169.00	234.00	...	234.00
2. Industrial Infrastructure Upgradation Scheme	117.00	...	117.00	117.00	...	117.00	113.00	...	113.00
3. Project Based Support to Autonomous Institutions	0.01	...	0.01	0.01	...	0.01	64.77	...	64.77
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY									
Demand No. 15									
9 Department of Information Technology	...	...	...	...	...	...	96.00	...	96.00
<i>Of which</i>									
1. Electronic Governance	...	...	...	...	...	...	60.00	...	60.00
2. C-DAC	...	...	...	...	...	...	20.00	...	20.00
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION									
Demand No. 16									
10 Department of Consumer Affairs	0.19	0.04	0.23	30.63	1.04	31.67	41.50	1.02	42.52
<i>Of which</i>									
1. Strengthening Consumer Fora	0.02	...	0.02	12.12	...	12.12	18.40	...	18.40
2. Strengthening of Weights & Measures Infrastructure	0.03	...	0.03	15.50	...	15.50	19.46	...	19.46
Demand No. 17									
11 Department of Food and Public Distribution	5.00	...	5.00	5.00	...	5.00	11.96	...	11.96
<i>Of which</i>									
1. Construction of Food Storage godowns in NE Region by State Governments	4.00	...	4.00	4.00	...	4.00	11.96	...	11.96
MINISTRY OF CULTURE									
Demand No. 19									
12 Ministry of Culture	86.53	0.36	86.89	78.10	83.57	161.67	79.41	0.07	79.48

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<i>Of which</i>									
1. <i>...</i>	83.21	83.21
2. Celebration of 150th Anniversary of Gurudev Rabindranath Tagore	20.00	...	20.00
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION									
Demand No. 28									
13 Ministry of Development of North Eastern Region	1419.01	...	1419.01	1429.10	...	1429.10	1433.56	...	1433.56
<i>Of which</i>									
1. Schemes of North Eastern Council	501.11	...	501.11	512.10	...	512.10	515.57	...	515.57
2. Non Lapsable Central Pool of Resources (NLCPR)	799.90	...	799.90	798.99	...	798.99	799.99	...	799.99
3. Bodoland Territorial Council	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
4. North Eastern Road Project	68.00	...	68.00	68.00	...	68.00	68.00	...	68.00
MINISTRY OF EARTH SCIENCES									
Demand No. 29									
14 Ministry of Earth Sciences	1.20	...	1.20	6.01	...	6.01	15.00	...	15.00
<i>Of which</i>									
1. Indian National Centre for Ocean Information Services (INCOIS)	1.00	...	1.00	6.00	...	6.00	15.00	...	15.00
MINISTRY OF ENVIRONMENT AND FORESTS									
Demand No. 30									
15 Ministry of Environment and Forests	771.57	...	771.57	794.46	...	794.46	776.30	...	776.30
<i>Of which</i>									
1. National River Conservation Authority	20.97	...	20.97	26.14	...	26.14	22.00	...	22.00
2. National Lake Conservation Programme	47.50	...	47.50	49.96	...	49.96	49.90	...	49.90
3. National River Conservation Programme (EAP)	45.00	...	45.00	105.00	...	105.00	45.00	...	45.00
4. National River Conservation Programme (other schemes)	116.78	...	116.78	58.93	...	58.93	116.00	...	116.00
5. National Ganga River Basin Authority	475.00	...	475.00	412.00	...	412.00	220.00	...	220.00
6. National Ganga River Basin Authority (EAP)	...	...	...	60.00	...	60.00	243.00	...	243.00
MINISTRY OF EXTERNAL AFFAIRS									
Demand No. 31									
16 Ministry of External Affairs	...	...	...	...	...	...	5.00	...	5.00
<i>Of which</i>									
1. Grants to Institutions -ICWA	...	...	...	...	...	...	5.00	...	5.00
MINISTRY OF FINANCE									
Demand No. 35									
17 Transfers to State and Union Territory Governments	33469.53	...	33469.53	36300.00	7121.75	43421.75

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1. Special Central Assistance for Hill Areas/Western Ghats Development Programme	272.00	...	272.00	299.00	...	299.00
2. Special Central Assistance for Border Area Development Programme	...	...	...	691.00	...	691.00	900.00	...	900.00
3. Additional Central Assistance for Externally Aided Projects	...	...	...	2586.56	...	2586.56	2000.00	...	2000.00
4. Additional Central Assistance for Other Projects	...	...	...	1836.47	...	1836.47	1000.00	...	1000.00
5. Special Plan Assistance	...	...	...	8157.00	...	8157.00	2600.00	...	2600.00
6. Accelerated Irrigation Benefits Programme	...	...	...	9500.00	...	9500.00	12620.00	...	12620.00
7. National E-Governance Action Plan (NEGAP)	...	...	...	62.50	...	62.50	95.00	...	95.00
8. Backward Regions Grant Fund	...	...	...	2130.00	...	2130.00	4840.00	...	4840.00
9. Jawahar Lal Nehru National Urban Renewal Mission	...	...	...			
10. Sub-Mission on Urban Infrastructure & Governance	...	...	...	2914.92	...	2914.92	5626.00	...	5626.00
11. Sub-Mission on Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	...	...	...	1425.00	...	1425.00	2185.00	...	2185.00
12. Sub-Mission on Basic Services to Urban Poor	...	...	...	1344.00	...	1344.00	2185.00	...	2185.00
13. Integrated Housing and Slum Development (IHSDP)	...	...	...	550.08	...	550.08	950.00	...	950.00
14. Rajiv Awas Yojana	...	...	...	1000.00	...	1000.00	1000.00	...	1000.00
15. Additional Central Assistance for Drought Mitigation in Bundelkhand Region	...	...	...	1000.00	...	1000.00	...	...	...
16. State Specific Needs	...	...	...	...	...	...	...	6723.75	6723.75
17. Grants-in-aid for Governance	...	...	...	...	...	...	...	398.00	398.00
MINISTRY OF HEALTH AND WELFARE									
Demand No. 46									
18 Department of Health and Family Welfare	525.23	...	525.23	584.25	...	584.25	728.03	...	728.03
<i>Of which</i>									
1. All India Institute of Medical Sciences, New Delhi	179.42	...	179.42	249.00	...	249.00	246.45	...	246.45
2. PGMIR, Chandigarh	80.00	...	80.00	80.00	...	80.00	140.00	...	140.00
3. NIMHANS, Bangalore	21.35	...	21.35	30.93	...	30.93	58.50	...	58.50
5. JIPMER, Puducherry	5.00	...	5.00	69.22	...	69.22	30.00	...	30.00
6. CNCI, Kolkata	3.00	...	3.00	2.00	...	2.00	20.00	...	20.00
7. All India Institute of Speech and Hearing, Mysore	13.40	...	13.40	14.36	...	14.36	16.00	...	16.00
8. NEIGRIH & MS, Shillong	7.85	...	7.85	30.60	...	30.60	28.80	...	28.80
9. Regional Institute of Medical Sciences, Imphal	5.50	...	5.50	33.01	...	33.01	27.30	...	27.30

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10. Lokpriya Gopinath Bardoloi Regional Institute of Menal Health, Tezpur	3.40	...	3.40	29.21	...	29.21	32.43	...	32.43
11. Regional Institute of Paramedical & Nursing Sciences, Aizawl	1.50	...	1.50	19.46	...	19.46	21.73	...	21.73
12. Cancer Research	...	...	...	...	...	...	49.00	...	49.00
13. International Institute of Population Sciences, Mumbai	15.00	...	15.00	5.00	...	5.00	22.65	...	22.65
Demand No. 47									
19 Department of Ayurveda, Yoga and Naturopathy (AYUSH)	234.65	...	234.65	356.11	...	356.11	389.32	...	389.32
<i>Of which</i>									
1. All India Institute of Ayurveda (AIIA), New Delhi	24.50	...	24.50	32.50	...	32.50	53.12	...	53.12
2. Development of AYUSH Hospitals & Dispensaries and Mainstreaming of AYUSH	116.16	...	116.16	168.18	...	168.18	222.00	...	222.00
3. Development of upgradation of AYUSH Institutions/Colleges	19.00	...	19.00	38.00	...	38.00	33.40	...	33.40
4. North Eastern Institute of Ayurveda & Homeopathy, Shillong	16.50	...	16.50	23.50	...	23.50	18.00	...	18.00
Demand No. 48									
Department of Health Research	7.00	...	7.00	37.00	...	37.00	82.00	...	82.00
<i>Of which</i>									
1. Indian Council of Medical Research	7.00	...	7.00	37.00	...	37.00	82.00	...	82.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES									
Demand No. 50									
20 Department of Heavy Industry	258.40	25.00	283.40	234.40	20.00	254.40	355.40	25.00	380.40
<i>Of which</i>									
1. Payments to Development Council for Automobile & Allied Industry	...	25.00	25.00	...	20.00	20.00	...	25.00	25.00
2. National Automotive Testing and R&D Infrastructure Project (NATRIP)	232.14	...	232.14	232.14	...	232.14	355.40	...	355.40
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION									
Demand No. 57									
21 Ministry of Housing and Urban Poverty Alleviation	0.12	...	0.12	0.12	...	0.12	1.06	...	1.06
MINISTRY OF HUMAN RESOURCE DEVELOPMENT									
Demand No. 58									
22 Department of School Education and Literacy	0.59	...	0.59	7861.13	...	7861.13	13258.53	...	13258.53
<i>Of which</i>									
1. Strengthening of Teachers Training Institution	0.04	...	0.04	41.01	...	41.01	41.01	...	41.01

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2. National Programme of Mid Day Meals in Schools	0.08	...	0.08	285.36	...	285.36	508.00	...	508.00
3. Sarva Shiksha Abhiyan	0.04	...	0.04	5036.28	...	5036.28	9430.19	...	9430.19
4. The scheme for Infrastructure Development in Minority Institutions (IDMI)	0.02	...	0.02	25.71	...	25.71	49.96	...	49.96
5. Kendriya Vidyalaya Sangathan	0.02	...	0.02	250.70	...	250.70	200.00	...	200.00
6. Navodaya Vidyalaya Samiti	0.02	...	0.02	532.92	...	532.92	300.00	...	300.00
7. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.02	...	0.02	1106.00	...	1106.00	1423.90	...	1423.90
8. Schemes for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	0.02	...	0.02	478.33	...	478.33	1100.00	...	1100.00
9. Inclusive Education for the Disabled at Secondary School (IEDSS)	0.05	...	0.05	1.00	...	1.00	20.00	...	20.00
10. Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools	0.03	...	0.03	65.49	...	65.49	167.50	...	167.50
Demand No. 59									
23 Department of Higher Education	0.97	...	0.97	5215.11	...	5215.11	6713.44	...	6713.44
<i>Of which</i>									
1. University Grants Commission	0.05	...	0.05	2576.60	...	2576.60	3168.70	...	3168.70
2. National Mission in Education through ICT	0.02	...	0.02	8.00	...	8.00	29.34	...	29.34
3. Community Polytechnics	0.02	...	0.02	8.00	...	8.00	46.00	...	46.00
4. Indian Institutes of Technology	0.02	...	0.02	784.80	...	784.80	965.00	...	965.00
5. Indian Institutes of Management	0.02	...	0.02	69.96	...	69.96	104.90	...	104.90
6. Indian Institute of Science, Bangalore	0.01	...	0.01	73.00	...	73.00	78.00	...	78.00
7. Indian Institute of Information Technology and Management, Gwalior	0.01	...	0.01	18.00	...	18.00	18.00	...	18.00
8. Indian Institute of Information Technology, Allahabad	0.01	...	0.01	26.95	...	26.95	27.00	...	27.00
9. Indian Institute of Information Technology, Design and Manufacturing Jabalpur	0.01	...	0.01	35.10	...	35.10	28.00	...	28.00
10. Indian Institute of Information Technology, (D&M), Kanchipuram	0.01	...	0.01	16.60	...	16.60	56.00	...	56.00
11. National Institute of Industrial Engineering, Mumbai	0.01	...	0.01	34.40	...	34.40	34.00	...	34.00
12. National Institutes of Technical Teachers' Training and Research	0.02	...	0.02	12.00	...	12.00	22.50	...	22.50
13. Indian Schools of Mines, ISM, Dhanbad	0.01	...	0.01	74.00	...	74.00	85.00	...	85.00
14. New Indian Institutes of Information Technology	0.02	...	0.02	19.00	...	19.00

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15. Setting up of New Indian Institutes of Technology	0.01	...	0.01	129.43	...	129.43	349.00	...	349.00
16. Indian Institute of Science Education and Research (IISER)	0.01	...	0.01	368.77	...	368.77	422.96	...	422.96
17. Up-gradation of existing/ setting up of New Polytechnics	0.03	...	0.03	649.48	...	649.48	840.00	...	840.00
18. Women's Hostels in Polytechnics	0.02	...	0.02	119.98	...	119.98	121.00	...	121.00
19. National Institutes of Technology (NITs)	0.02	...	0.02	154.98	...	154.98	181.98	...	181.98
MINISTRY OF LABOUR AND EMPLOYMENT									
Demand No. 61									
24 Ministry of Labour and Employment	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES									
Demand No. 65									
25 Ministry of Micro, Small and Medium Enterprises	115.38	...	115.38	82.35	...	82.35	146.03	...	146.03
<i>Of which</i>									
1. Quality of Technology Support Institutions & Programme	49.08	...	49.08	34.38	...	34.38	54.50	...	54.50
2. MSME Clusters Development Programmes and MSME Growth Poles	39.95	...	39.95	29.74	...	29.74	69.00	...	69.00
MINISTRY OF MINORITY AFFAIRS									
Demand No. 67									
26 Ministry of Minority Affairs	1384.42	...	1384.42	1314.25	...	1314.25	1200.02	1.18	1201.20
<i>Of which</i>									
1. Multi Sectoral Development Programme for Minorities in selected minority concentration districts	1384.35	...	1384.35	1314.17	...	1314.17	1200.00	...	1200.00
MINISTRY OF PANCHAYATI RAJ									
Demand No. 70									
27 Ministry of Panchayati Raj	17.00	...	17.00	17.00	...	17.00	24.00	...	24.00
<i>Of which</i>									
1. Rashtriya Gram Swaraj Yojana	17.00	...	17.00	17.00	...	17.00	24.00	...	24.00
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS									
Demand No. 72									
28 Ministry of Personnel, Public Grievances and Pensions	3.00	38.50	41.50	3.50	20.00	23.50	28.00	18.50	46.50
<i>Of which</i>									
1. Civil Service Officers Institute (CSOI) Building/ Sanskriti School	...	38.50	38.50	...	20.00	20.00	...	18.50	18.50

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2. Strengthening of Infrastructure of State Information Commissions	0.50	...	0.50	25.00	...	25.00
MINISTRY OF PLANNING									
Demand No. 74									
29 Ministry of Planning	3.92	...	3.92	3.92	...	3.92	3.71	...	3.71
<i>Of which</i>									
1. Grants-in-aid to Institute of Applied Manpower Research (IAMR)	3.92	...	3.92	3.92	...	3.92	3.71	...	3.71
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS									
Demand No. 81									
30 Ministry of Road Transport and Highways	2229.17	97.00	2326.17	3054.75	38.60	3093.35	2635.52	57.83	2693.35
<i>Of which</i>									
1. Grants from Central Road Fund to State Govts.	1819.17	...	1819.17	2635.52	...	2635.52	2159.26	...	2159.26
2. Fund to Roads of Inter State Economic Importance	195.75	...	195.75	208.27	...	208.27	232.27	...	232.27
3. Improvement of Duburi Brahammipal - Harchandapur - Naranpur-Keonjar Road in Orissa	20.00	...	20.00	20.00	...	20.00	33.02	...	33.02
4. Grants for Strategic and Border Roads	105.00	97.00	202.00	96.00	38.60	134.60	105.00	57.83	162.83
5. Grants from CRF to U.T. Govts with Legislature	63.49	...	63.49	67.55	...	67.55	75.34	...	75.34
6. Grants from CRF for Roads of Inter State or Economic importance with Legislature	14.67	...	14.67	15.61	...	15.61	17.48	...	17.48
MINISTRY OF RURAL DEVELOPMENT									
Demand No. 82									
31 Ministry of Rural Development	19962.41	...	19962.41	30299.91	...	30299.91	66546.47	...	66546.47
<i>Of which</i>									
1. Rural Housing (Indira Awaas Yojana)	9991.20	...	9991.20	10328.70	...	10328.70	9991.20	...	9991.20
2. Swarnajayanti Gram Swarozagar Yojana (SGSY)	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
3. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	0.01	...	0.01	0.01	...	0.01	39974.08	...	39974.08
4. Grants to National Institute of Rural Development	67.00	...	67.00	67.00	...	67.00	67.00	...	67.00
5. Pradhan Mantri Gram Sadak Yojana (PMGSY)	9854.20	...	9854.20	19854.20	...	19854.20	16464.19	...	16464.19
Demand No. 83									
32 Department of Land Resources	1.08	...	1.08	1.08	...	1.08	25.08	...	25.08
<i>Of which</i>									
1. National Land Records Modernisation Programme	1.04	...	1.04	1.04	...	1.04	25.04	...	25.04

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2010-2011			Revised Estimates 2010-2011			Budget Estimates 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
MINISTRY OF SCIENCE AND TECHNOLOGY									
Demand No. 85									
33 Department of Science and Technology	...	...	...	...	...	...	657.50	...	657.50
<i>Of which</i>									
1. Search & Development Support (SERC)	...	...	...	...	...	...	143.00	...	143.00
2. Technology Development Programme	...	...	...	...	...	...	36.00	...	36.00
3. S&T Programme for Socio-Economic Development	...	...	...	...	...	...	29.15	...	29.15
4. Autonomous Institutions and Professional Bodies	...	...	...	...	...	...	160.00	...	160.00
5. National Mission on Nano-Science and Nano-Technology	...	...	...	...	...	...	54.00	...	54.00
6. Science and Engineering Research Board	...	...	...	...	...	...	148.50	...	148.50
7. Water Technology Initiative	...	...	...	...	...	...	24.00	...	24.00
8. MEGA Facilities for Basic Research	...	...	...	...	...	...	20.00	...	20.00
Demand No. 86									
34 Department of Scientific and Industrial Research	...	...	...	...	...	...	840.05	...	840.05
<i>Of which</i>									
1. National Labs	...	...	...	...	...	...	810.00	...	810.00
2. New Millenium Indian Technology Leadership Initiative (NMITLI)	...	...	...	...	...	...	15.90	...	15.90
Demand No. 87									
35 Department of Biotechnology	...	...	...	...	...	...	442.00	...	442.00
<i>Of which</i>									
1. Autonomous R&D Institutions	...	...	...	...	...	...	178.00	...	178.00
2. Bioinformatics	...	...	...	...	...	...	20.00	...	20.00
3. Research and Development	...	...	...	...	...	...	100.00	...	100.00
4. Grand Challenge Programme	...	...	...	...	...	...	25.00	...	25.00
5. Programme for Promotion of Excellence and Innovation	...	...	...	...	...	...	24.00	...	24.00
6. Biotech Facilities	...	...	...	...	...	...	20.00	...	20.00
7. I&M Sector-Assistance of Technology Incubators, Pilot Projects, Biotechnology Parks and Biotech Development Fund	...	...	...	...	...	...	70.00	...	70.00
MINISTRY OF SHIPPING									
Demand No. 88									
36 Ministry of Shipping	113.00	...	113.00	120.59	...	120.59	128.00	...	128.00
<i>Of which</i>									
1. Development of Inland Water Transport in the North Eastern States and Sikkim	63.00	...	63.00	63.00	...	63.00	81.03	...	81.03
2. Development of Inland Water Transport (other than NER States)	50.00	...	50.00	57.59	...	57.59	46.97	...	46.97

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2010-2011			Revised Estimates 2010-2011			Budget Estimates 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT									
Demand No. 89									
37 Ministry of Social Justice and Empowerment	0.28	...	0.28	170.17	...	170.17	220.96	...	220.96
<i>Of which</i>									
1. Girls Hostels for SCs	0.03	...	0.03	74.00	...	74.00	93.00	...	93.00
2. Boys Hostels for SCs	0.03	...	0.03	38.50	...	38.50	48.00	...	48.00
3. Boys and Girls Hostel	0.03	...	0.03	28.00	...	28.00	40.00	...	40.00
4. Lumpsum provision for NE Region and Sikkim	0.04	...	0.04	12.50	...	12.50	9.00	...	9.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION									
Demand No. 91									
38 Ministry of Statistics and Programme Implementation	1582.10	...	1582.10	1713.15	...	1713.15	1598.00	...	1598.00
<i>Of which</i>									
1. MP Local Area Development Scheme	1572.10	...	1572.10	1700.00	...	1700.00	1580.00	...	1580.00
2. Grants-in-aid to ISI, Kolkata	10.00	...	10.00	13.50	...	13.50	18.00	...	18.00
MINISTRY OF TEXTILES									
Demand No. 93									
39 Ministry of Textiles	648.56	4.00	652.56	604.50	4.00	608.50	791.71	4.00	795.71
<i>Of which</i>									
1. Integrated Handloom Development Scheme	2.25	...	2.25	5.27	...	5.27	24.00	...	24.00
2. Sericulture - Grants towards administrative expenses	19.01	...	19.01	19.01	...	19.01	23.00	...	23.00
3. Grants toward Development of Silk Industries	202.35	...	202.35	202.35	...	202.35	235.11	...	235.11
4. Development of Mega Cluster	48.00	...	48.00	41.00	...	41.00	77.00	...	77.00
5. Scheme of Integrated Textile Parks	201.00	...	201.00	179.00	...	179.00	293.00	...	293.00
6. Human Resource Development	61.00	...	61.00	55.39	...	55.39	66.00	...	66.00
7. Technical Textiles	52.00	...	52.00	45.00	...	45.00	33.50	...	33.50
8. Payment to Development Council for Jute Manufacture against cess collection	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
MINISTRY OF TOURISM									
Demand No. 94									
40 Ministry of Tourism	642.00	...	642.00	644.34	...	644.34	689.09	...	689.09
<i>Of which</i>									
1. Assistance for Large Revenue Generating Projects	15.00	...	15.00	9.20	...	9.20	20.00	...	20.00
2. Product/Infrastructure development for destination and Circuts	522.00	...	522.00	545.13	...	545.13	562.99	...	562.99
3. Assistance to IHMs/FCI/ IITM/NCHMCT	95.00	...	95.00	90.00	...	90.00	102.00	...	102.00
MINISTRY OF TRIBAL AFFAIRS									
Demand No. 95									
41 Ministry of Tribal Affairs	3.17	...	3.17	1446.26	...	1446.26	1571.01	...	1571.01

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2010-2011			Revised Estimates 2010-2011			Budget Estimates 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Of which</i>									
1. Development of Particularly Vulnerable Tribal Groups (PTG)	0.03	...	0.03	130.00	...	130.00	130.00	...	130.00
2. Scheme of Hostels for ST Girls and Boys	0.03	...	0.03	78.00	...	78.00	78.00	...	78.00
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	0.01	...	0.01	65.00	...	65.00	75.00	...	75.00
4. Scheme under Tribal Sub-Plan	0.01	...	0.01	336.25	...	336.25	330.00	...	330.00
5. Scheme under proviso to Article 275(1) of the Constitution	0.01	...	0.01	837.00	...	837.00	958.00	...	958.00
UNION TERRITORIES (WITHOUT LEGISLATURE)									
Demand No. 96									
42 Andaman and Nicobar Inlands	42.87	...	42.87	42.87	...	42.87	49.95	...	49.95
<i>Of which</i>									
1. Construction of Rural Roads/ Improvement of Rural Roads/ Construction of Roads/ Construction of Bridges on Rural Roads/ Purchase of Road Construction Machinery	41.37	...	41.37	41.37	...	41.37	47.80	...	47.80
Demand No. 98									
43 Dadra and Nagar Haveli	...	...	...	...	...	...	86.20	...	86.20
Demand No. 99									
44 Daman and Diu	...	...	...	...	...	...	25.00	...	25.00
<i>Of which</i>									
1. Construction of New School Buildings/Classrooms of Primary Schools/Construction of roads in rural areas under District Panchayat & Village Panchayats/Construction of Sea Erosion Protection wall/ Construction of Community Hall in Urban area/Construction of modern fish market/slaughter house/vegetable markets in Municipalities area	...	...	...	...	...	...	18.00	...	18.00
MINISTRY OF URBAN DEVELOPMENT									
Demand No. 101									
45 Department of Urban Development	0.07	...	0.07	0.48	...	0.48	436.00	...	436.00
<i>Of which</i>									
1. Grants to Delhi Metro Corporation Ltd.	...	...	...	0.41	...	0.41	100.00	...	100.00
2. Urban Infrastructure Development in Satellite/ Counter Magnet Cities	...	...	...	0.01	...	0.01	131.00	...	131.00

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2010-2011			Revised Estimates 2010-2011			Budget Estimates 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3. Augmentation of Water Supply (North Eastern Areas and Sikkim)	0.01	...	0.01	0.01	...	0.01	20.00	...	20.00
4. Urban Infrastructure Development Project (North Eastern Areas and Sikkim)	0.01	...	0.01	0.01	...	0.01	90.00	...	90.00
5. Social Community Development (North Eastern Areas and Sikkim)	0.01	...	0.01	0.01	...	0.01	40.00	...	40.00
6. North Eastern Region Urban Development Project	...	...	...	...	...	...	36.00	...	36.00
MINISTRY OF WOMEN AND CHILD DEVELOPMENT									
Demand No. 105									
46 Ministry of Women and Child Development	0.26	...	0.26	119.56	...	119.56	156.59	...	156.59
<i>Of which</i>									
1. Integrated Child Development Services Scheme (ICDS)	0.01	...	0.01	100.00	...	100.00	126.92	...	126.92
2. Integrated Child Protection Scheme (ICPS)	0.04	...	0.04	6.06	...	6.06	20.42	...	20.42
GRAND TOTAL	31152.28	165.02	31317.30	90609.69	182.08	90791.77	139623.37	7229.99	146853.36

Note : At the time of BE 2010-11, being a new object head, some Ministries/Departments did not fully assess the actual amount required under the object head 'Grants for creation of capital assets', which were subsequently provisioned through the Supplementary Demands for Grants, and have been included in RE 2010-11.