

CONTRIBUTIONS TO INTERNATIONAL BODIES*(In crores of Rupees)*

Sl. No.	Ministry/Department/Organisation	Actuals 2009-10 (Provisional)	Budget 2010-11	Revised 2010-11	Budget 2011-2012
1	Ministry of Agriculture	28.08	22.69	23.17	26.15
	Agriculture and Co-operation	16.29	15.90	16.40	16.73
	(i) Demmurgage Charges to World Food Programme	0.00	0.06	0.00	0.03
	(ii) Food and Agriculture Organisation	10.57	10.30	10.80	11.00
	(iii) Maintenance of FAO Office in India	0.06	0.06	0.06	0.06
	(iv) Trust Fund of FAO Commission for Desert Locust in Eastern India	0.13	0.13	0.13	0.14
	(v) World Food Programme	4.99	5.02	5.02	5.10
	(vi) Others	0.54	0.33	0.39	0.40
	Agricultural Research and Education	4.39	4.38	4.29	4.46
	(i) Asia Pacific Association of Agricultural Institutions	0.50	0.05	0.05	0.05
	(ii) Commonwealth Agricultural Bureau	0.13	0.14	0.13	0.13
	(iii) Consultative Group on International Agricultural Research	3.64	4.00	3.90	4.00
	(iv) India's Contribution to C.G.P.R.T	0.03	0.05	0.05	0.05
	(v) India's Contribution to International Society for Horticulture Science, Belgium	0.00	0.01	0.01	0.01
	(vi) India's Contribution to NACA	0.09	0.10	0.10	0.20
	(vii) India's Contribution to Seed Testing Association	0.00	0.03	0.05	0.02
	Animal Husbandry, Dairying and Fisheries	7.40	2.41	2.48	4.96
	(i) Animal Production and Health Commission for Asia Pacific and others	6.57	1.53	1.50	4.03
	(ii) Inter-Govt Organisation for Fisheries (SIDA Project) and others	0.83	0.88	0.98	0.93
2	Ministry of Civil Aviation	1.94	2.20	2.20	2.70
	(i) International Civil Aviation Organisation for BCAS-CASP-AP	0.00	0.20	0.20	0.20
	(ii) International Civil Aviation Organisation for DGCA	1.94	2.00	2.00	2.50
3	Ministry of Commerce and Industry	23.61	34.85	32.18	32.45
	Commerce	9.14	20.00	17.00	17.00
	(i) Agency for International Trade Information and Co-operation	0.13	0.18	0.18	0.18
	(ii) Common Fund for Commodities	1.57	5.72	1.72	1.72
	(iii) ECAPE/UNESCAP(SE Asia) (South Pacific Asia)	0.00	0.79	0.79	0.79
	(iv) Enhanced Integrated Frame Work Trust Fund	0.00	1.71	1.71	1.71
	(v) G S T P Trust Fund	0.00	0.08	0.08	0.08
	(vi) Global Trust Fund of ITC	0.00	0.27	0.27	0.27
	(vii) International Coffee Organisation	0.34	0.33	0.33	0.33
	(viii) International Pepper Community	0.23	0.27	0.27	0.27
	(ix) International Textiles and Clothing Bureau	0.41	0.35	1.35	1.35
	(x) International Trade Centre	0.00	0.22	0.22	0.22
	(xi) UNCTAD, Geneva	0.00	0.08	0.08	0.08
	(xii) World Trade Organisation	6.46	10.00	10.00	10.00
	Industrial Policy and Promotion	14.47	14.85	15.18	15.45
	(i) Asian Productivity Organisation	5.93	6.00	6.00	6.50
	(ii) United Nations Industrial Development Organisation	8.08	8.40	8.75	8.50
	(iii) World Intellectual Property Organisation	0.46	0.45	0.43	0.45
4	Ministry of Communications and Information Technology	25.80	23.84	42.74	25.77
	Posts	4.89	5.50	5.00	5.50
	Universal Postal Union	4.89	5.50	5.00	5.50
	Telecommunications	20.76	18.19	37.59	20.02
	(i) Asia -Pacific Telecommunity, Bangkok	0.70	1.54	1.54	1.70
	(ii) Commonwealth Telecommunication Organisation, London	0.00	0.70	0.70	0.77
	(iii) International Telecommunications Union, Geneva	20.06	15.95	35.35	17.55
	* Information Technology	0.15	0.15	0.15	0.25
	UNICODE Inc.; International Forum European Resource Associaton (ELRA), Paris (France); World Wide Web Consortium (WWWC) USA; Localisation Industry Standard Association (LISA), Switzerland.	0.15	0.15	0.15	0.25
5	Ministry of Consumer Affairs, Food and Public Distribution	0.59	0.76	0.71	0.76
	Consumer Affairs	0.17	0.20	0.20	0.20
	(i) International Organisation for Securities and Commodities	0.07	0.10	0.10	0.10
	(ii) International Organisation of Legal Metrology	0.10	0.10	0.10	0.10

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	Food and Public Distribution	0.42	0.56	0.51	0.56
	(i) International Grain Council	0.21	0.30	0.25	0.30
	(ii) International Sugar Council	0.21	0.26	0.26	0.26
6	Ministry of Corporate Affairs	0.01	0.02	0.02	0.02
	International Association of Insolvency Regulators (IAIR)	0.01	0.02	0.02	0.02
7	Ministry of Culture	0.00	0.43	0.43	0.43
	(i) International Centre for Conservation, Rome	0.00	0.12	0.12	0.12
	(ii) International Federation of Arts Councils and Culture Agencies (IFACCA)	0.00	0.05	0.05	0.05
	(iii) UNESCO	0.00	0.18	0.18	0.18
	(iv) World Heritage Fund	0.00	0.08	0.08	0.08
8	Ministry of Defence	5.00	5.25	5.53	5.67
	(i) Commonwealth War Graves Commission, London	4.45	4.65	5.01	5.15
	(ii) International Committee for Military Medicine	0.01	0.01	0.01	0.01
	(iii) International Hydrographic Organisation	0.53	0.57	0.49	0.49
	(iv) * Naval Attache, London	0.01	0.02	0.02	0.02
9	Ministry of Earth Sciences	8.01	8.09	8.56	9.15
	(i) Antarctic Treaty Secretariat	0.13	0.15	0.15	0.20
	(ii) Commission on Conservation of Antarctic Marine Living Resources	0.45	0.55	0.52	0.60
	(iii) Indian Data Buoy Programme	0.02	0.02	0.02	0.02
	(iv) International Ocean Drilling Programme membership fee to NSF, USA	5.50	5.00	5.50	5.00
	(v) International Sea Bed Authority	0.15	0.20	0.20	0.20
	(vi) International Seismological Centre, UK	0.26	0.25	0.26	0.26
	(vii) National Oceanic and Atmospheric Administration New York, USA	0.00	0.00	0.00	0.45
	(viii) Partnership for Observation of Global Ocean (POGO)	0.02	0.02	0.02	0.02
	(ix) South Asia Co-operative Environment Programme	0.15	0.15	0.15	0.16
	(x) United Kingdom Met Office Alexandria, UK	0.00	0.00	0.00	0.50
	(xi) World Meteorological Organisation	1.33	1.75	1.74	1.74
10	Ministry of Environment and Forests	2.40	10.45	20.19	8.84
	(i) International Centre for Integrated Mountain Development	0.69	0.69	0.75	0.75
	(ii) South-Asia Co-operative Environment Programme	0.14	0.14	0.17	0.17
	(iii) United Nations Environment Programme	0.42	0.49	0.42	0.42
	(iv) Others	1.15	9.13	18.85	7.50
11	Ministry of External Affairs	133.22	247.14	202.57	225.48
	(i) Commonwealth Foundation	1.15	1.20	1.20	1.20
	(ii) Commonwealth Secretariat	10.85	8.20	8.20	8.20
	(iii) Council for Security Co-operation in Asia Pacific	0.17	6.00	0.23	0.40
	(iv) Nalanda International University	0.24	0.00	2.00	10.00
	(v) Other International Organisations	9.86	21.42	20.62	20.61
	(vi) SAARC Secretariat	6.39	8.00	8.00	8.00
	(vii) South Asian University	0.00	50.25	10.25	25.00
	(viii) United Nations Organisation	104.56	152.07	152.07	152.07
12	Ministry of Finance	101.21	95.21	102.85	100.38
	Economic Affairs	98.62	93.02	98.53	96.10
	(i) Afghanistan Reconstruction Trust Fund	0.92	1.00	0.93	0.00
	(ii) Asian Development Bank	1.00	1.00	1.00	1.00
	(iii) Colombo Plan including technical aid to South & South East Asia & Staff College Manila.	9.00	8.45	7.95	3.00
	(iv) Commonwealth Fund for Technical Co-operation	7.50	8.10	8.10	8.00
	(v) Cultural Heritage & Sustainable Tourism Trust Fund (CHSTTF)	0.00	0.00	0.01	0.00
	(vi) Emergency Assistance for Natural Disasters	4.37	0.00	0.00	0.00
	(vii) * Expenses of Residential Representative of UNDP	0.54	0.55	0.55	0.55
	(viii) Global Environment Trust Fund	10.61	11.00	10.57	11.00
	(ix) IMF Resident Office, Delhi	0.16	0.16	0.16	0.15
	(x) International Fund for Agriculture Development	41.82	40.00	35.52	40.00

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	(xi) Liaison Office G-24	0.00	0.06	0.06	0.05
	(xii) Membership Contribution to FATF	0.00	0.00	0.00	0.20
	(xiii) OECD Network on Fiscal Relations	0.00	0.13	0.13	0.13
	(xiv) South-South Experience Exchange Trust Fund (SEETF)	0.00	0.00	2.40	0.00
	(xv) Technical Co-operation with African Development Bank	0.00	0.00	10.00	10.00
	(xvi) Technical Programmes of Asian Development Bank	0.79	0.00	0.00	0.00
	(xvii) United Nations Development Programme	21.89	22.55	21.04	22.00
	(xviii) Voluntary Contribution to FATF	0.00	0.00	0.10	0.00
	(xix) World Savings Banks Institute	0.02	0.02	0.01	0.02
	Revenue	2.58	2.18	4.31	4.27
	(i) APG (Asia / Pacific Group) on Money Laundering	0.50	0.52	0.56	0.52
	(ii) Commonwealth Association of Tax Administration	0.08	0.06	0.06	0.06
	(iii) Customs Council	0.00	0.35	0.35	0.35
	(iv) Drug Advisory Programme of Colombo Plan Bureau	0.02	0.02	0.02	0.02
	(v) EGMONT Group by FIU-IND	0.05	0.08	0.08	0.08
	(vi) Global Forum on Transparency & Exchange of Information (GFTEI)	0.18	0.20	0.20	0.20
	(vii) Inter-American Centre of Tax Admin (CIAT)	0.31	0.33	0.33	0.33
	(viii) OECD as observer in the CFA	0.07	0.12	0.12	0.12
	(ix) OECD Forum on Tax Administration	0.00	0.00	0.09	0.09
	(x) UN Fund for Drug Abuse Control	1.37	0.50	2.50	2.50
	Expenditure	0.01	0.01	0.01	0.01
	Association of Government Accounts Organisation of Asia (AGAOA)	0.01	0.01	0.01	0.01
13	Ministry of Health and Family Welfare	48.21	24.25	21.06	23.20
	Health and Family Welfare	16.27	22.75	19.56	22.20
	(i) International Committee of Red Cross Society	0.06	0.06	0.06	0.06
	(ii) International Conference on Management of Population Programme (ICOMP), Kuala Lumpur	0.05	0.10	0.05	0.05
	(iii) Membership for International Organisation	3.12	5.00	5.00	5.00
	(iv) Partners in Population Development Secretariat (PPD), Dhaka	0.20	0.40	0.00	0.40
	(v) United Nations Funds on Population Activities (UNFPA)	2.31	3.00	2.26	2.50
	(vi) World Health Organisation and International Agencies	10.53	14.19	12.19	14.19
	AIDS Control	31.94	0.00	0.00	1.00
	Global Fund to fight AIDS, TB and Malaria (GFATM)	31.94	0.00	0.00	1.00
	AYUSH	0.00	1.50	1.50	0.00
	World Health Organisation	0.00	1.50	1.50	0.00
14	Ministry of Heavy Industries and Public Enterprises	0.35	0.36	0.71	0.72
	International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	0.35	0.36	0.71	0.72
15	Ministry of Home Affairs	1.92	1.98	1.98	1.53
	(i) ICPO (Interpol)	1.68	1.71	1.71	1.50
	(ii) International Conference on Federalism Form of Federation	0.23	0.25	0.25	0.01
	(iii) United Nation Crime Prevention and Criminal Justice Fund	0.01	0.02	0.02	0.02
16	Ministry of Housing and Urban Poverty Alleviation	0.43	0.46	0.46	0.46
	(i) Commonwealth Local Government Forum (CLGF)	0.03	0.06	0.06	0.06
	(ii) UN Centre for Human Settlement (UNCHS)	0.40	0.40	0.40	0.40
17	Ministry of Human Resource Development	13.21	13.21	13.62	13.62
	Higher Education	13.21	13.21	13.62	13.62
	(i) Asian Institute of Technology, Bangkok	0.36	0.36	0.36	0.36
	(ii) Commonwealth of Learning	4.00	4.00	4.00	4.00
	(iii) UNESCO	8.85	8.85	9.26	9.26
18	Ministry of Information and Broadcasting	0.60	0.72	3.33	0.89
	(i) Asia Pacific Institute for Broadcasting Development	0.18	0.20	0.20	0.20
	(ii) International Federation of Film Archives (IFFA) Brussels, Belgium.	0.02	0.02	0.02	0.02
	(iii) International Federation of Film Producer Associations (IFFPA)	0.02	0.04	0.03	0.04
	(iv) International Programme for Development of				

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Sl. No.	Ministry/Department/Organisation	Actuals 2009-10 (Provisional)	Budget 2010-11	Revised 2010-11	Budget 2011-2012
	Communications Special Accounts for Communication Development	0.14	0.15	2.66	0.17
(v)	Membership fee for IFFI to FIAPF	0.13	0.16	0.16	0.16
(vi)	Screening fee to Producers/Directors	0.11	0.15	0.26	0.30
19	Ministry of Labour and Employment	8.50	9.58	9.18	9.58
(i)	International Labour Organisation, Geneva	8.50	9.50	9.11	9.50
(ii)	International Social Security Association, Geneva	0.00	0.08	0.07	0.08
20	Ministry of Law and Justice	0.00	0.01	0.00	0.01
	International Law Association	0.00	0.01	0.00	0.01
21	Ministry of Mines	0.12	0.25	0.25	0.25
(i)	International Copper Study Group, Lisbon	0.12	0.15	0.15	0.15
(ii)	International Lead and Zinc Study Group, London	0.00	0.10	0.10	0.10
22	Ministry of New and Renewable Energy	0.81	1.00	1.00	1.00
(i)	International Renewable Energy Agency (IRENA)	0.43	0.60	0.60	0.60
(ii)	United Nations Economic and Social Commission for Asia and Pacific (UNESCAP)	0.38	0.40	0.40	0.40
23	Ministry of Panchayati Raj	0.05	0.10	0.10	0.10
	Commonwealth Local Government Forum	0.05	0.10	0.10	0.10
24	Ministry of Personnel, Public Grievances and Pensions	0.04	0.07	0.05	0.07
(i)	Deptt. of Administrative Reforms and Public Grievances	0.04	0.05	0.05	0.05
(ii)	Deptt. of Personnel and Training	0.00	0.02	0.00	0.02
25	Ministry of Petroleum and Natural Gas	0.48	0.50	0.60	0.60
	International Energy Forum Secretariat, Saudi Arabia	0.48	0.50	0.60	0.60
26	Ministry of Planning	0.25	0.65	0.65	0.50
	International Transport Forum	0.25	0.65	0.65	0.50
27	Ministry of Railways	0.16	3.59	3.42	3.58
	European Railway Research Institute, International Union of Medical Services, International Union of Public Transport, etc.	0.16	3.59	3.42	3.58
28	Ministry of Road Transport and Highways	0.00	0.06	0.06	0.06
	Permanent International Association of Road Congress, Paris	0.00	0.06	0.06	0.06
29	Ministry of Rural Development	1.03	1.10	1.10	1.10
(i)	Afro-Asian Rural Reconstruction Organisation	0.57	0.63	0.63	0.63
(ii)	Centre for Integrated Rural Development in Asia & Pacific	0.46	0.47	0.47	0.47
30	Ministry of Science and Technology	11.99	17.71	17.71	18.31
	Science and Technology	1.06	3.71	3.71	4.11
(i)	Centre for Science and Technology of the Non-Aligned and other Developing Countries	0.05	0.10	0.10	0.10
(ii)	International Cartographer Association	0.01	0.01	0.01	0.01
(iii)	International Council of Scientific Unions and Affiliated Unions/ Committees	1.00	1.60	1.60	2.00
(iv)	The International Human Frontier Science Programme Organisation, Strasbourg, France	0.00	2.00	2.00	2.00
	Biotechnology	10.00	12.00	12.00	12.00
(i)	The International Human Frontier Science Programme Organisation, Strasbourg, France	0.00	2.00	2.00	2.00
(ii)	United Nations Industrial Development Organisation for International Centre for Genetic Engineering and Biotechnology	10.00	10.00	10.00	10.00
	Scientific and Industrial Research	0.93	2.00	2.00	2.20
	Asian and Pacific Centre for transfer of Technology	0.93	2.00	2.00	2.20
31	Ministry of Shipping	0.13	2.69	2.68	5.18
(i)	International Maritime Organisation	0.00	2.50	2.50	5.00
(ii)	Others	0.13	0.19	0.18	0.18

ANNEX - 4

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Sl. No.	Ministry/Department/Organisation	Actuals 2009-10 (Provisional)	Budget 2010-11	Revised 2010-11	Budget 2011-2012
32	Ministry of Statistics and Programme Implementation	0.10	0.15	0.15	0.15
	ISI, Voorberg, Netherlands and SIAP, Japan	0.10	0.15	0.15	0.15
33	Ministry of Steel	0.00	0.05	0.13	0.07
	Steel Committee of the OECD	0.00	0.05	0.13	0.07
34	Ministry of Textiles	1.22	1.35	1.35	1.35
	(i) International Institute of Cotton and Cotton Advisory Committee	0.56	0.55	0.58	0.55
	(ii) International Jute Study Group, Dhaka	0.66	0.80	0.77	0.80
35	Ministry of Tourism	0.98	1.06	1.06	1.10
	(i) World Tourism Organisation	0.79	0.87	0.86	0.88
	(ii) Others	0.19	0.19	0.20	0.22
36	Ministry of Urban Development	0.00	0.07	0.11	0.06
	Commonwealth Local Government Forum (CLGF)	0.00	0.07	0.11	0.06
37	Ministry of Water Resources	0.06	0.40	0.17	0.22
	International Water Resources Association (IWRA), International Society for Rock Mechanics (ISRM), International Association of Bridge & Structural Engineering, Permanent International Association for Navigation Congress (PIANC), World Water Council, India Rock Mechanics Society, International Commission of Irrigation and Drainage, etc.	0.06	0.40	0.17	0.22
38	Ministry of Women and Child Development	3.90	3.91	3.91	3.91
	(i) International Research and Training Institute for Advancement of Women (INSTRAW)	0.00	0.01	0.01	0.01
	(ii) UNICEF	3.80	3.80	3.80	3.80
	(iii) United Nations Development Fund for Women (UNIFEM)	0.10	0.10	0.10	0.10
39	Ministry of Youth Affairs and Sports	1.28	1.45	1.45	1.45
	(i) Commonwealth Secretariat for Youth Programme, London	0.84	0.85	0.85	0.85
	(ii) UN Development Programme/United Nations Volunteers Programme	0.00	0.10	0.10	0.10
	(iii) World Anti Doping Agency	0.44	0.50	0.50	0.50
40	Cabinet Secretariat	2.11	2.15	2.16	2.36
	Organisation for Prohibition of Chemical Weapons (OPCW), Hague (Netherlands)	2.11	2.15	2.16	2.36
41	Comptroller and Auditor General of India	0.09	0.09	0.09	0.10
	ASO SAI and INTOSAI	0.09	0.09	0.09	0.10
42	Department of Atomic Energy	9.73	9.00	9.24	17.00
	International Atomic Energy Agency	9.73	9.00	9.24	17.00
43	Department of Space	0.19	0.20	0.20	0.20
44	Lok Sabha Secretariat	0.72	0.80	0.80	0.85
	Inter-Parliamentary Union, Commonwealth Parliament Association, Association of Secretaries-General of Parliaments(ASGP) and Commonwealth Broadcasting Association	0.72	0.80	0.80	0.85
	GRAND TOTAL	438.53	549.88	539.93	547.38

* Not reported by the Ministry/Department in 2010-11.