

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO. 16****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	124.16	220.66	344.82	188.66	255.20	443.86	169.71	504.94	674.65	201.54	355.56	557.10	
Capital	22.06	...	22.06	31.34	...	31.34	28.29	...	28.29	23.46	...	23.46	
<b>Total</b>	<b>146.22</b>	<b>220.66</b>	<b>366.88</b>	<b>220.00</b>	<b>255.20</b>	<b>475.20</b>	<b>198.00</b>	<b>504.94</b>	<b>702.94</b>	<b>225.00</b>	<b>355.56</b>	<b>580.56</b>	
1. Secretariat-Economic Services	3451	...	14.45	14.45	...	16.21	16.21	...	16.18	16.18	...	16.42	16.42
<b>Consumer Affairs</b>													
2. National Test House	3425	2.08	23.35	25.43	1.77	21.67	23.44	2.27	22.24	24.51	3.00	22.26	25.26
	5425	11.39	...	11.39	13.68	...	13.68	13.18	...	13.18	16.00	...	16.00
	<i>Total</i>	<i>13.47</i>	<i>23.35</i>	<i>36.82</i>	<i>15.45</i>	<i>21.67</i>	<i>37.12</i>	<i>15.45</i>	<i>22.24</i>	<i>37.69</i>	<i>19.00</i>	<i>22.26</i>	<i>41.26</i>
3. Consumer Protection	3456	76.34	5.89	82.23	84.23	6.39	90.62	79.38	6.35	85.73	89.18	6.57	95.75
	3601	11.72	...	11.72	19.39	...	19.39	14.19	...	14.19	20.75	...	20.75
	3602	...	...	...	0.75	...	0.75	0.75	...	0.75	0.90	...	0.90
	<i>Total</i>	<i>88.06</i>	<i>5.89</i>	<i>93.95</i>	<i>104.37</i>	<i>6.39</i>	<i>110.76</i>	<i>94.32</i>	<i>6.35</i>	<i>100.67</i>	<i>110.83</i>	<i>6.57</i>	<i>117.40</i>
4. Regulation of Weights And Measures	3475	4.54	3.70	8.24	30.00	4.24	34.24	34.50	4.06	38.56	35.74	4.02	39.76
	3601	21.23	...	21.23	14.37	...	14.37	10.37	...	10.37	16.76	...	16.76
	3602	0.25	...	0.25	1.00	...	1.00	0.50	...	0.50	0.50	...	0.50
	5475	0.87	...	0.87	10.88	...	10.88	9.38	...	9.38	5.00	...	5.00
	<i>Total</i>	<i>26.89</i>	<i>3.70</i>	<i>30.59</i>	<i>56.25</i>	<i>4.24</i>	<i>60.49</i>	<i>54.75</i>	<i>4.06</i>	<i>58.81</i>	<i>58.00</i>	<i>4.02</i>	<i>62.02</i>
5. National Consumer Disputes Redressal Commission	5475	9.80	...	9.80	3.44	...	3.44	2.39	...	2.39	...	...	...
6. Regulation of Markets	3475	6.79	5.15	11.94	15.75	6.59	22.34	9.68	6.01	15.69	12.50	6.19	18.69
7. International Cooperation (Contribution)	3475	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
8. Susidy on Import of Pulses	2408	...	168.02	168.02	...	200.00	200.00	...	450.00	450.00	...	300.00	300.00
<b>Total-Consumer Affairs</b>		<b>145.01</b>	<b>206.21</b>	<b>351.22</b>	<b>195.26</b>	<b>238.99</b>	<b>434.25</b>	<b>176.59</b>	<b>488.76</b>	<b>665.35</b>	<b>200.33</b>	<b>339.14</b>	<b>539.47</b>
9. <i>Projects under Consumer Welfare Fund</i>													
9.01 <i>Projects under Consumer Welfare Fund</i>													
9.01.01 <i>Projects under Consumer Welfare Fund</i>	3456	...	9.51	9.51	...	10.30	10.30	...	13.28	13.28	...	16.30	16.30
	3601	...	1.30	1.30	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
	3602	...	0.05	0.05	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
	<i>Total</i>	<i>...</i>	<i>10.86</i>	<i>10.86</i>	<i>...</i>	<i>13.80</i>	<i>13.80</i>	<i>...</i>	<i>16.78</i>	<i>16.78</i>	<i>...</i>	<i>19.80</i>	<i>19.80</i>

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9.01.02 Deduct amount met from Consumer Welfare Fund	3456	...	-9.51	-9.51	...	-10.30	-10.30	...	-13.28	-13.28	...	-16.30	-16.30
	3601	...	-1.30	-1.30	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00	-3.00
	3602	...	-0.05	-0.05	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50	-0.50
	<i>Total</i>	...	-10.86	-10.86	...	-13.80	-13.80	...	-16.78	-16.78	...	-19.80	-19.80
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Industries</b>													
10. Consumer Industries	2852	1.21	...	1.21	2.74	...	2.74	1.32	...	1.32	2.17	...	2.17
11. Lumpsum provision for project/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	18.66	...	18.66	16.75	...	16.75	20.04	...	20.04
	4552	...	...	...	3.34	...	3.34	3.34	...	3.34	2.46	...	2.46
	<i>Total</i>	...	...	...	22.00	...	22.00	20.09	...	20.09	22.50	...	22.50
<b>Grand Total</b>		<b>146.22</b>	<b>220.66</b>	<b>366.88</b>	<b>220.00</b>	<b>255.20</b>	<b>475.20</b>	<b>198.00</b>	<b>504.94</b>	<b>702.94</b>	<b>225.00</b>	<b>355.56</b>	<b>580.56</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
1. Consumer Industries	12860	1.21	...	1.21	2.74	...	2.74	1.32	...	1.32	2.17	...	2.17
2. Civil Supplies	13456	145.01	...	145.01	195.26	...	195.26	176.59	...	176.59	200.33	...	200.33
3. North Eastern Areas	22552	...	...	...	22.00	...	22.00	20.09	...	20.09	22.50	...	22.50
<b>Total</b>		<b>146.22</b>	...	<b>146.22</b>	<b>220.00</b>	...	<b>220.00</b>	<b>198.00</b>	...	<b>198.00</b>	<b>225.00</b>	...	<b>225.00</b>

1. Provision is for Secretariat Expenditure of the Department.

2. The provision is for the National Test House.

3. The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission. This also includes provision for Advertisement & Publicity under Consumer Welfare Programme, net working Programme of Consumer Fora at States/UT level in connection with Strengthening of Consumer fora.

4. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories & Indian Institute of Legal Metrology and also includes, major works and Machinery & Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme of Strengthening of Weights & Measures Infrastructure at States/UT level.

5. The provision has been made for construction of an office building for National Consumer Disputes Redressal Commission.

6. Provision is for establishment expenditure relating to Forward Markets Commission. This also includes the programme Strengthening of Forward Markets Commission.

7. The provision is for contribution to International Organization of Legal Metrology.

8. The provision is for re-imbusement of losses upto 15% of the landed cost and service charges of 1.2% of CIF value to MMTC Ltd., PEC Ltd., STC of India Ltd. and NAFED on import of pulses as well as Distribution of imported pulses to State Governments at a subsidy of ₹ 10/- per kg by these Agencies.

9. The provision is for Schemes governed under the Consumer Welfare Fund

10. The provision is for setting up of Gold Hallmarking/Assaying Centers in India.

11. Lumpsum provision for Projects/Schemes for the benefit of North Eastern States including Sikkim.