

MINISTRY OF DEFENCE

DEMAND NO. 23

Defence Services-Navy

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	9345.79	9345.79	...	9329.67	9329.67	...	9833.52	9833.52	...	10589.06	10589.06
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	9345.79	9345.79	...	9329.67	9329.67	...	9833.52	9833.52	...	10589.06	10589.06
1. Pay & Allowances of Navy	2077	2656.90	2656.90	...	2452.00	2452.00	...	2462.00	2462.00	...	2775.15	2775.15
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	1314.83	1314.83	...	1100.01	1100.01	...	1306.56	1306.56	...	1405.25	1405.25
4. Transportation	2077	232.54	232.54	...	240.00	240.00	...	263.42	263.42	...	434.58	434.58
5. Repairs and Refits	2077	571.52	571.52	...	625.00	625.00	...	585.00	585.00	...	630.93	630.93
6. Stores	2077	2957.11	2957.11	...	3080.00	3080.00	...	3330.11	3330.11	...	3415.05	3415.05
7. Works	2077	644.89	644.89	...	670.00	670.00	...	705.45	705.45	...	774.42	774.42
8. Joint Staff	2077	968.75	968.75	...	1043.02	1043.02	...	1090.77	1090.77	...	1082.06	1082.06
9. Other Expenditure	2077	240.55	240.55	...	245.00	245.00	...	265.21	265.21	...	271.62	271.62
10. Less Revenue Receipts	0077	-241.30	-241.30	...	-125.36	-125.36	...	-175.00	-175.00	...	-200.00	-200.00
Grand Total	...	9345.79	9345.79	...	9329.67	9329.67	...	9833.52	9833.52	...	10589.06	10589.06

Note: The details of estimates are given in a separate document.