

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	234.51	10.10	244.61	297.49	9.72	307.21	297.49	9.72	307.21	504.49	10.09	514.58	
Capital	38.00	...	38.00	102.51	...	102.51	102.51	...	102.51	95.51	...	95.51	
Total	272.51	10.10	282.61	400.00	9.72	409.72	400.00	9.72	409.72	600.00	10.09	610.09	
1. Secretariat-Economic Services	3451	45.58	9.08	54.66	4.50	9.28	13.78	4.50	9.28	13.78	5.50	9.66	15.16
Fisheries													
2. Marine Fisheries	2405	71.44	...	71.44	...	...	...	...	...	...	...	...	...
	3601	1.50	...	1.50	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>72.94</i>	<i>...</i>	<i>72.94</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Food Storage and Warehousing													
3. Other Programmes of Food, Storage and Warehousing													
3.01 Modernisation of Rice Mills	2408	...	0.21	0.21	...	0.20	0.20	...	0.22	0.22	...	0.21	0.21
3.02 Horticulture Based Industries	2408	85.69	0.60	86.29	216.53	0.22	216.75	225.98	0.21	226.19	396.48	0.21	396.69
	3601	...	...	...	4.53	...	4.53	0.04	...	0.04	4.51	...	4.51
	3602	...	...	...	0.04	...	0.04	0.04	...	0.04	0.01	...	0.01
	4408	38.00	...	38.00	102.50	...	102.50	102.50	...	102.50	95.50	...	95.50
<i>Total</i>	<i>123.69</i>	<i>0.60</i>	<i>124.29</i>	<i>323.60</i>	<i>0.22</i>	<i>323.82</i>	<i>328.56</i>	<i>0.21</i>	<i>328.77</i>	<i>496.50</i>	<i>0.21</i>	<i>496.71</i>	
3.03 Grants for Milk Based Industries	2408	35.32	...	35.32	31.87	...	31.87	26.91	...	26.91	37.74	...	37.74
	3601	...	...	...	0.02	...	0.02	0.02	...	0.02	0.25	...	0.25
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total</i>	<i>35.32</i>	<i>...</i>	<i>35.32</i>	<i>31.90</i>	<i>...</i>	<i>31.90</i>	<i>26.94</i>	<i>...</i>	<i>26.94</i>	<i>38.00</i>	<i>...</i>	<i>38.00</i>	
3.04 Meat Food Product Order	2408	...	0.21	0.21	...	0.02	0.02	...	0.01	0.01	...	0.01	0.01
<i>Total- Other Programmes of Food, Storage and Warehousing</i>	<i>159.01</i>	<i>1.02</i>	<i>160.03</i>	<i>355.50</i>	<i>0.44</i>	<i>355.94</i>	<i>355.50</i>	<i>0.44</i>	<i>355.94</i>	<i>534.50</i>	<i>0.43</i>	<i>534.93</i>	
4. Lumpsum Provision for projects/ schemes for benefit of N. E. States including Sikkim	2552	...	...	...	39.99	...	39.99	39.99	...	39.99	59.99	...	59.99
	4552	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>	<i>60.00</i>	<i>...</i>	<i>60.00</i>	

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Actual Recoveries	2405	-4.80	...	-4.80	...	...	...	...	...	...	...	...	...
	2408	-0.22	...	-0.22	...	...	...	...	...	...	...	...	...
	Total	-5.02	...	-5.02	...	...	...	...	...	...	...	...	...
Grand Total		272.51	10.10	282.61	400.00	9.72	409.72	400.00	9.72	409.72	600.00	10.09	610.09
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat-Economic Services	13451	45.58	...	45.58	4.50	...	4.50	4.50	...	4.50	5.50	...	5.50
2. Fisheries	12405	68.14	...	68.14	...	...	...	...	...	...	...	...	...
3. Food, Storage and Warehousing	12408	158.79	...	158.79	355.50	...	355.50	355.50	...	355.50	534.50	...	534.50
4. North Eastern Areas	22552	...	...	...	40.00	...	40.00	40.00	...	40.00	60.00	...	60.00
Total		272.51	...	272.51	400.00	...	400.00	400.00	...	400.00	600.00	...	600.00

1. The provision is made for Plan expenditure on Secretariat of the Ministry.

3. The provision is made for providing grants-in-aid and other charges etc. for (a) Scheme of Infrastructure Development (having components viz. Mega Food Parks, Integrated Cold Chain, Value Added Centres, Irradiation infrastructure facilities and Setting up of new / Modernization of existing Abattoirs); (b) Scheme for Technology Up-gradation / Establishment / Modernization of Food Processing Industries; (c) Scheme for Up-gradation of Quality of Street Food; (d) Scheme for Human Resources Development; (e) Scheme for Quality Assurance, Codex Standards, Research and Development and other Promotional Activities and (f) Scheme for Strengthening of Institutions having components viz. State Nodal Agencies; Indian Institute of Crop Processing Technology (IICPT); National Institute of Food Technology, Entrepreneurship and Management (NIFTEM); Indian Grape Processing Board (IGPB) and National Meat & Poultry Processing Board (NMPPB).

4. Provision has been kept for projects / Schemes for the benefit of North-Eastern Region including Sikkim.