

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 47****Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	678.82	179.14	857.96	797.50	164.00	961.50	877.60	177.00	1054.60	876.00	188.00	1064.00	
Capital	0.10	...	0.10	2.50	...	2.50	10.40	...	10.40	24.00	...	24.00	
Total	678.92	179.14	858.06	800.00	164.00	964.00	888.00	177.00	1065.00	900.00	188.00	1088.00	
1. Secretariat - Social Services	2251	9.91	0.39	10.30	11.00	0.75	11.75	11.00	0.75	11.75	11.50	0.80	12.30
Medical and Public Health													
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homeopathy													
2. Ayurveda													
2.01 Central Council for Reserch in Ayurvedic Sciences (Erstwhile Central Council for Research in Ayurveda & Siddha)	2210	59.00	79.50	138.50	53.50	74.00	127.50	53.50	70.00	123.50	51.00	65.00	116.00
2.02 National Institute of Ayurveda, Jaipur	2210	13.50	17.24	30.74	12.00	16.00	28.00	18.52	18.27	36.79	15.00	21.77	36.77
2.03 All India Institute of Ayurveda (AIIA) in Delhi	2210	5.00	...	5.00	25.00	...	25.00	33.00	...	33.00	54.12	...	54.12
2.04 Other Schemes	2210	12.13	16.21	28.34	11.05	14.15	25.20	25.05	15.41	40.46	16.50	20.17	36.67
Total- Ayurveda		89.63	112.95	202.58	101.55	104.15	205.70	130.07	103.68	233.75	136.62	106.94	243.56
3. Homeopathy													
3.01 Central Council for Research in Homeopathy	2210	29.85	13.65	43.50	28.57	12.00	40.57	30.87	14.80	45.67	29.00	16.70	45.70
3.02 National Institute of Homeopathy, Kolkata	2210	20.00	1.87	21.87	20.00	1.95	21.95	32.00	2.22	34.22	22.00	2.38	24.38
3.03 Other Schemes	2210	0.99	5.17	6.16	1.16	4.80	5.96	1.02	6.21	7.23	1.03	4.96	5.99
Total- Homeopathy		50.84	20.69	71.53	49.73	18.75	68.48	63.89	23.23	87.12	52.03	24.04	76.07
4. Unani													
4.01 Central Council for Research in Unani Medicine	2210	30.95	39.39	70.34	30.39	31.07	61.46	36.39	36.26	72.65	30.00	35.00	65.00
4.02 National Institue of Unani Medicine	2210	8.76	...	8.76	11.00	...	11.00	10.50	...	10.50	13.00	...	13.00
Total- Unani		39.71	39.39	79.10	41.39	31.07	72.46	46.89	36.26	83.15	43.00	35.00	78.00
5. Yoga , Naturopathy and Siddha													
5.01 Morarji Desai National Institute of Yoga	2210	3.29	3.73	7.02	3.80	3.50	7.30	6.20	3.50	9.70	5.50	3.77	9.27

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
5.02	Central Council for Research in Yoga & Naturopathy	2210	12.50	1.62	14.12	11.50	1.50	13.00	16.50	1.75	18.25	17.00	2.00	19.00
5.03	Central Council for Research in Siddha	2210	...	...	...	...	...	...	...	...	...	6.00	10.38	16.38
5.04	Other Schemes	2210	5.30	...	5.30	5.30	...	5.30	6.30	...	6.30	6.00	...	6.00
<i>Total- Yoga , Naturopathy and Siddha</i>			21.09	5.35	26.44	20.60	5.00	25.60	29.00	5.25	34.25	34.50	16.15	50.65
Total-Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homeopathy			201.27	178.38	379.65	213.27	158.97	372.24	269.85	168.42	438.27	266.15	182.13	448.28
6.	National Medicinal Plants Board	2210	39.86	...	39.86	44.00	...	44.00	47.66	...	47.66	52.00	...	52.00
7.	Development of Common Facilities for AYUSH Industry Clusters	2210	16.54	...	16.54	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
8.	<i>Other Schemes of AYUSH</i>													
8.01	Information, Education & Communication	2210	29.91	...	29.91	27.00	...	27.00	37.00	...	37.00	13.50	...	13.50
8.02	Extra Mural Research Projects	2210	3.96	...	3.96	5.50	...	5.50	5.50	...	5.50	3.00	...	3.00
8.03	Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/ Private Sector engaged in AYUSH education/drug Development & Research/ Clinical Research/ Folk Medicine etc	2210	11.89	...	11.89	22.50	...	22.50	27.50	...	27.50	22.50	...	22.50
8.04	Public-Private Partnership for setting up of special Clinics/IPDS	2210	2.12	...	2.12	7.00	...	7.00	0.20	...	0.20	0.50	...	0.50
8.05	National Institute of Siddha	2210	11.00	...	11.00	13.00	...	13.00	15.00	...	15.00	15.00	...	15.00
8.06	Other Programmes	2210	39.06	3.78	42.84	53.93	4.28	58.21	41.60	7.83	49.43	26.71	5.07	31.78
		4210	0.10	...	0.10	1.50	...	1.50	0.40	...	0.40	...	...	...
	<i>Total</i>		39.16	3.78	42.94	55.43	4.28	59.71	42.00	7.83	49.83	26.71	5.07	31.78
<i>Total- Other Schemes of AYUSH</i>			98.04	3.78	101.82	130.43	4.28	134.71	127.20	7.83	135.03	81.21	5.07	86.28
9.	Development of AYUSH Institutions	2210	20.00	...	20.00	40.00	...	40.00	37.00	...	37.00	45.00	...	45.00
10.	<i>National Rural Health Mission(NRHM)</i>													
10.01	Hospitals and Dispensaries	2210	223.06	...	223.06	...	...	...	...	...	...	...	...	...
10.02	Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH	2210	...	...	...	208.50	...	208.50	220.50	...	220.50	247.00	...	247.00
<i>Total- National Rural Health Mission(NRHM)</i>			223.06	...	223.06	208.50	...	208.50	220.50	...	220.50	247.00	...	247.00
11.	Quality Control of ASU & H Drugs	2210	0.35	...	0.35	4.50	...	4.50	3.65	...	3.65	8.00	...	8.00
12.	National Mission on Medicinal Plants	2210	69.94	...	69.94	42.30	...	42.30	42.30	...	42.30	50.14	...	50.14
Total-Medical and Public Health			669.06	182.16	851.22	708.00	163.25	871.25	773.16	176.25	949.41	774.50	187.20	961.70
13.	<i>Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>													

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
13.01	National Medicinal Plants Board	2552	...	...	...	6.00	...	6.00	6.84	...	6.84	6.00	...	6.00
13.02	North Eastern Institute of AYUSH/Folk Medicine	2552	...	...	...	20.00	...	20.00	30.00	...	30.00	27.00	...	27.00
13.03	Development of AYUSH Institutions	2552	...	...	...	5.00	...	5.00	8.00	...	8.00	5.00	...	5.00
13.04	Drugs Quality Control	2552	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
13.05	Schemes under NRHM													
13.05.01	Hospitals and Dispensaries	2552	...	...	...	...	...	...	...	...	...	...	...	...
13.05.02	Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH	2552	...	...	...	23.50	...	23.50	23.50	...	23.50	28.00	...	28.00
	<i>Total- Schemes under NRHM</i>		...	...	...	23.50	...	23.50	23.50	...	23.50	28.00	...	28.00
13.06	National Mission on Medicinal Plants	2552	...	...	...	7.70	...	7.70	7.70	...	7.70	6.00	...	6.00
13.07	Research Councils	2552	...	...	...	11.80	...	11.80	11.80	...	11.80	14.00	...	14.00
13.08	Information, Education & Communication	2552	...	...	...	3.00	...	3.00	3.00	...	3.00	1.50	...	1.50
13.09	Development of common facility for AYUSH industry clusters	2552	...	...	...	...	...	...	...	...	...	...	...	...
13.10	Assistance to accredited AYUSH Centres of Excellence in Non-Government/Private Sector engaged in AYUSH education/drug Development & Research/Clinical Research/Folk Medicine etc	2552	...	...	...	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
	<i>Total- Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>		...	...	...	80.00	...	80.00	93.84	...	93.84	90.00	...	90.00
14.	Investment in Public Enterprises - IMPC.Ltd.	4210	...	...	...	1.00	...	1.00	10.00	...	10.00	24.00	...	24.00
15.	Actual Recoveries	3601	-0.05	-3.41	-3.46	...	...	...	...	...	...	...	...	...
Grand Total			678.92	179.14	858.06	800.00	164.00	964.00	888.00	177.00	1065.00	900.00	188.00	1088.00
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises														
14.01	Indian Medicines Pharmaceutical Corporation	22210	...	...	...	1.00	...	1.00	10.00	...	10.00	24.00	...	24.00
Total			...	...	...	1.00	...	1.00	10.00	...	10.00	24.00	...	24.00
C. Plan Outlay														

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Medical and Public Health	22210	678.92	...	678.92	720.00	...	720.00	794.16	...	794.16	810.00	...	810.00
2. North Eastern Areas	22552	...	...	...	80.00	...	80.00	93.84	...	93.84	90.00	...	90.00
Total		678.92	...	678.92	800.00	...	800.00	888.00	...	888.00	900.00	...	900.00

1. **Secretariat Social Services:** Provides for the Secretariat service to the Department of AYUSH.

2. **Ayurveda:** Includes provision for Central Council for Research in Ayurvedic Sciences (for development and Research in Ayurveda), National Institute of Ayurveda, Jaipur (which serves as a Model Institute for teaching, training research and patient care) and All India Institute of Ayurveda, New Delhi. The 'Other Schemes' includes provision for Grants-in-aid to Institute of PG Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University and Rashtriya Ayurveda Vidyapeeth New Delhi.

3. **Homoeopathy:** Includes provision for (i) Central Council for Research in Homoeopathy, grants to (ii) National Institute of Homoeopathy, Kolkata, which is an autonomous Organization, and grant for upgradation of Homoeopathic Post-Graduate Colleges. Provision shown under 'Other Schemes' is for (iii) Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, a Subordinate Office under the Department and (iv) Central Council of Homoeopathy, which is a Statutory Body and Homoeopathic Pharmacopoeia Committee.

4. **Unani:** Includes provision for (i) Central Council for Research in Unani Medicine and (ii) National Institute of Unani Medicine, Bangalore (a Model Institute for teaching, training, research and public health care) which are autonomous Organizations fully financed by the Government.

5. **Yoga, Naturopathy and Siddha:** Includes provision for grants to (i) Morarji Desai National Institute of Yoga, New Delhi (ii) Central Council for Research in Yoga and Naturopathy, New Delhi (iii) Central Council for Research in Siddha and (iv) National Institute of Naturopathy, Pune shown under 'Other Schemes'.

6. **National Medicinal Plants Board:** National Medicinal Plants Board has undertaken promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU & H medicines. At the initiative of National Medicinal Plants Board so far 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

7. **Development of Common Facilities for AYUSH Industry Clusters:** The scheme is for setting up of facility for raw material standardization and quality control of finished product at location having cluster of AYUSH industries.

8. **Others Schemes of AYUSH:** (i) Information, Education and Communication(IEC), (ii) Extra Mural research projects through Research Institutes, (iii) Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug

development & research/clinical research/folk medicine etc., (iv) Additional component in AYUSH Hospital & Dispensaries Scheme for public-private partnership for setting up of speciality clinics/IPDs in existing AYUSH hospital, (v) National Institute of Siddha, Chennai. The 'Other Programmes' includes provision for (vi) CGHS Expansion in Dispensaries (vii) International Exchange Programme, (viii) TKDL and Statutory Institutions namely (ix) Central Council of Indian Medicine (CCIM) and (x) Pharmacopoeia Committee on ASU and strengthening of Pharmacopoeial Commission in Indian Medicine (PCIM). Besides it also includes (xi) PLIM, Ghaziabad, a Subordinate Office under the Department (xii) Survey on Usage & Acceptability of AYUSH System, (xiii) Re-orientation Training Programme of AYUSH Personnel / Continuing Medical Education (ROTP/CME), (xiv) Funding of NGOs for Revitalization of local health traditions / midwifery practices/bone setters/veterinary care etc. (xv) AYUSH & Public health (xvi) Scheme for Acquisition, Cataloging, Digitization and Publication of Text Book & Manuscripts.

9. **Development of AYUSH institutions:** Scheme provides financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM)/Central Council of Homoeopathy (CCH) as well as to strengthen their infrastructure.

10. **National Rural Health Mission (NRHM):** Under NRHM the scheme for Development of AYUSH Hospital and Dispensary and Mainstreaming of AYUSH would continue to provide assistance to States for integrating AYUSH in the national health care network creating AYUSH facilities in PHCs/CHCs/District Hospitals. The ongoing scheme was revised in September, 2009, which has three main components, namely (i) Continuing co-location of AYUSH facilities in PHCs/CHCs/District Hospitals with revision of the norm for upgradation of facilities and supply of essential drugs and medicine (ii) Upgradation of facilities in existing AYUSH hospitals and dispensaries by provision of grant for renovation, addition, acquisition of equipment, essential medicine as well as provision for essential staff and (iii) Promotion of tertiary AYUSH health care facilities under public-private partnership mode by provision of grant for renovation, addition, acquisition of equipment and viability gap funding.

11. **Quality Control of Ayurveda, Siddha, Unani and Homoeopathy drugs:** Under this Centrally Sponsored Scheme financial assistance is provided to States for upgradation of their State Drug Testing Laboratories/State Pharmacies. Assistance is also provided to ASU&H manufacturing Units to become GMP compliant.

12. **National Mission on Medicinal Plants:** This Centrally Sponsored Scheme has sub components for financial allocation; cultivation of prioritized medicinal plants species over 75,000 hectares; raising of 50 lakh seedlings; setting up of Centralized Seed Centre and Nursery for cultivating planting materials for prioritized medicinal plant species, setting up of medicinal plants zones in six agro-climatic zones of the country; and market development assistance fund for plan building and marketing support.

13. **Provision for projects/schemes for the benefit of the North Eastern Areas and**

Sikkim: Provision of ₹90.00 crore is kept for Central Sector Schemes and Centrally Sponsored Schemes namely; (i) National Medicinal Plant Board (ii) North Eastern Institute of Folk Medicine, Passighat/ North-Eastern Institute of Ayurveda & Homoeopathy, Shillong (iii) Development of AYUSH Institutions (iv) Hospital and Dispensaries implementing schemes for the benefit of North East Areas (v) National Mission on Medicinal Plants (vi) Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/Private sector engaged in AYUSH education/drug Development & Research/Clinical Research/Folk Medicine etc. (vii) Research Council of the Department viz. Central Council for Research in Ayurvedic Sciences, Central Council for Research in Yoga & Naturopathy, Central Council for Research in Unani Medicine, Central Council for Research in Homoeopathy and Development of common facilities for AYUSH industry clusters.

14. **Investment in Public Enterprises:** The provision is for Indian Medicines

Pharmaceutical Corporation Ltd. Ranikhet, a joint venture with Kumaon Mandal Vikas Nigam (an Uttaranchal Government Undertaking), for supply of Ayurveda and Unani Medicines of AYUSH Institutions, etc.