

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES**DEMAND NO. 51****Department of Public Enterprises**

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	7.62	6.05	13.67	10.50	5.22	15.72	10.33	7.85	18.18	11.00	7.69	18.69			
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	7.62	6.05	13.67	10.50	5.22	15.72	10.33	7.85	18.18	11.00	7.69	18.69			
1. Secretariat-Economic Services	3451	0.39	5.69	6.08	0.60	4.84	5.44	0.70	7.12	7.82	0.60	6.82	7.42		
2. Contribution to International Centre for Promotion of Enterprises	2852	...	0.37	0.37	...	0.38	0.38	...	0.73	0.73	...	0.87	0.87		
3. Counselling, Retraining and Redeployment (CRR) Scheme for rationalized employees of Central Public Sector Enterprises (CPSEs)	2852	7.08	...	7.08	7.85	...	7.85	7.58	...	7.58	7.80	...	7.80		
4. Research, Development and Consultancy on generic issues related to Central Public Sector Enterprises and State Level Public Enterprises	2852	0.15	...	0.15	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50		
5. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	2552	...	...	...	1.05	...	1.05	1.05	...	1.05	1.10	...	1.10
6. Actual Recoveries	2852	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
Grand Total		7.62	6.05	13.67	10.50	5.22	15.72	10.33	7.85	18.18	11.00	7.69	18.69		
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total		
C. Plan Outlay															
1. Secretariat-Economic Services	13451	0.39	...	0.39	0.60	...	0.60	0.70	...	0.70	0.60	...	0.60		
2. Iron and Steel Industries	12852	7.23	...	7.23	8.85	...	8.85	8.58	...	8.58	9.30	...	9.30		
3. North Eastern Areas	22552	...	...	...	1.05	...	1.05	1.05	...	1.05	1.10	...	1.10
Total		7.62	...	7.62	10.50	...	10.50	10.33	...	10.33	11.00	...	11.00		

1. **Secretariat-Economic Services:** Provides funds for expenditure on Secretariat of the Department, Search Committee for selection of Non-Official part-time Directors on Maharatna, Navratna and Miniratna PSEs. Task force for MoU and establishment related expenditure for the Board for Reconstruction of Public Sector Enterprises (BRPSE). It also provides funds for information Technology including Training, acquisition of hardware, software as well as Development, maintenance of software and modernization of office premises.

2. **Contribution to International Centre for Promotion of Enterprises:** Includes provision for India contribution to the Membership of International Centre for Promotion of Enterprises in Developing Countries of which India is a founder member and also includes expenditure on grant of awards to public sector enterprises for excellence in performance.

3. **Retraining and Redeployment of Rationalised Employees of CPSEs:** Provides for costs on Counselling, Redeployment, setting up of new centres/addition of nodal agencies etc. and also provide funds to monitor the project under Counselling, Retraining and Redeployment scheme.

4. **Research, Development and Consultancy on Generic issues related to Central Public Sector Enterprises and State Level Enterprises:** Provides funds as Grants-in-Aid to Annual Survey of SLPEs, Thematic Consultancies and Studies and Seminars, Workshop etc. on Generic issues of CPSEs.

5. **Provision for projects/Schemes for the benefit of North Eastern Areas & Sikkim:** Includes lump-sum provision for projects/schemes for the benefit of North-Eastern Areas and Sikkim