

**MINISTRY OF PANCHAYATI RAJ**

## DEMAND NO. 70

**Ministry of Panchayati Raj**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3776.35	0.47	3776.82	5170.00	0.71	5170.71	5170.00	0.60	5170.60	5250.00	0.65	5250.65	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>3776.35</b>	<b>0.47</b>	<b>3776.82</b>	<b>5170.00</b>	<b>0.71</b>	<b>5170.71</b>	<b>5170.00</b>	<b>0.60</b>	<b>5170.60</b>	<b>5250.00</b>	<b>0.65</b>	<b>5250.65</b>	
1. Secretariat - Economic Services	3451	10.83	0.47	11.30	15.00	0.71	15.71	15.00	0.60	15.60	16.00	0.65	16.65
<b>Other Rural Development Programmes</b>													
2. Panchayat Empowerment and Accountability Incentive Scheme	2515	10.00	...	10.00	9.00	...	9.00	9.00	...	9.00	27.90	...	27.90
3. Media and Publicity	2515	8.55	...	8.55	7.20	...	7.20	7.20	...	7.20	13.50	...	13.50
4. Panchayat Mahila Evam Yuva Shakti Abhiyan	2515	2.39	...	2.39	2.70	...	2.70	2.70	...	2.70	2.70	...	2.70
5. Action Research and Research Studies	2515	1.61	...	1.61	2.70	...	2.70	2.70	...	2.70	2.70	...	2.70
6. Rural Business Hubs	2515	1.64	...	1.64	1.80	...	1.80	1.80	...	1.80	2.70	...	2.70
<b>Centrally Sponsored Schemes</b>													
7. <i>Rashtriya Gram Swaraj Yojana</i>													
7.01 Training and Capacity Building	2515	39.28	...	39.28	34.00	...	34.00	34.00	...	34.00	52.50	...	52.50
7.02 Infrastructure Development	2515	4.94	...	4.94	9.00	...	9.00	9.00	...	9.00	21.00	...	21.00
<i>Total- Rashtriya Gram Swaraj Yojana</i>		<i>44.22</i>	...	<i>44.22</i>	<i>43.00</i>	...	<i>43.00</i>	<i>43.00</i>	...	<i>43.00</i>	<i>73.50</i>	...	<i>73.50</i>
8. Mission Mode Project on e-Panchayats	2515	22.07	...	22.07	21.60	...	21.60	21.60	...	21.60	36.00	...	36.00
<b>Total-Centrally Sponsored Schemes</b>		<b>66.29</b>	...	<b>66.29</b>	<b>64.60</b>	...	<b>64.60</b>	<b>64.60</b>	...	<b>64.60</b>	<b>109.50</b>	...	<b>109.50</b>
9. Pass-through of external assistance under projects assisted by UN Agencies	2515	5.00	...	5.00	4.90	...	4.90	4.90	...	4.90	4.90	...	4.90
10. International Cooperation - Contribution	2515	0.05	...	0.05	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
<b>Total-Other Rural Development Programmes</b>		<b>95.53</b>	...	<b>95.53</b>	<b>93.00</b>	...	<b>93.00</b>	<b>93.00</b>	...	<b>93.00</b>	<b>164.00</b>	...	<b>164.00</b>
11. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	12.00	...	12.00	12.00	...	12.00	20.00	...	20.00
<b>State Plan Schemes</b>													
12. Backward Regions Grants Fund	3601	3669.99	...	3669.99	5050.00	...	5050.00	5050.00	...	5050.00	5050.00	...	5050.00
<b>Grand Total</b>		<b>3776.35</b>	<b>0.47</b>	<b>3776.82</b>	<b>5170.00</b>	<b>0.71</b>	<b>5170.71</b>	<b>5170.00</b>	<b>0.60</b>	<b>5170.60</b>	<b>5250.00</b>	<b>0.65</b>	<b>5250.65</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>														
<b>Central Plan:</b>														
1.	Secretariat-Economic Services	13451	10.83	...	10.83	15.00	...	15.00	15.00	...	15.00	16.00	...	16.00
2.	Other Rural Development Programmes	12515	95.53	...	95.53	93.00	...	93.00	93.00	...	93.00	164.00	...	164.00
3.	North Eastern Areas	22552	...	...	...	12.00	...	12.00	12.00	...	12.00	20.00	...	20.00
<b>Total - Central Plan</b>			<b>106.36</b>	...	<b>106.36</b>	<b>120.00</b>	...	<b>120.00</b>	<b>120.00</b>	...	<b>120.00</b>	<b>200.00</b>	...	<b>200.00</b>
<b>State Plan:</b>														
1.	Backward Regions Grants Fund	43601	3669.99	...	3669.99	5050.00	...	5050.00	5050.00	...	5050.00	5050.00	...	5050.00
<b>Total - State Plan</b>			<b>3669.99</b>	...	<b>3669.99</b>	<b>5050.00</b>	...	<b>5050.00</b>	<b>5050.00</b>	...	<b>5050.00</b>	<b>5050.00</b>	...	<b>5050.00</b>
<b>Total</b>			<b>3776.35</b>	...	<b>3776.35</b>	<b>5170.00</b>	...	<b>5170.00</b>	<b>5170.00</b>	...	<b>5170.00</b>	<b>5250.00</b>	...	<b>5250.00</b>

1. The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

2. Panchayat Empowerment and Accountability Incentive Scheme is aimed towards making available a well designed system of incentives that would provide an effective mechanism for the Government of India to support and incentivize States to devolve more functions functionaries and finances to the Panchayats.

3. Media and Publicity is intended to provide vital information and create awareness amongst the public regarding Panchayati Raj Institutions through audio visual publicity and also through Print and Electronic Media.

4. Panchayat Mahila Evam Yuva Shakti Abhiyan is implemented with a view to organize the elected women and youth representatives of Panchayati Raj Institutions so as to increase their voice, visibility, work performance and to form associations networks to collectively work for the attainment of goals of decentralized governance in Panchayati Raj.

5. Action Research and Research Studies: Financial assistance is extended to Academic Institutions, NGOs, Research Organizations, Societies having specialized experience in research, evaluation in the areas of rural development for carrying out Action Research and Research Studies on various aspects of Panchayati Raj mainly to use it as a tool for better policy formulation.

6. Rural Business Hubs: The scheme has the goal of Haat to Hypermarket and aims at moving from mere livelihood support to promoting rural prosperity, increasing rural non-farm incomes and augmenting rural employment. RBHs set up in association with PRIs could constitute the fulcrum of inclusive growth - the theme of the approach to the XI Plan.

7. Rashtriya Gram Swaraj Yojana

7.01. Training & Capacity Building: The provision is to assist States to improve the capacity of elected representatives and functionaries of Panchayati Raj Institutions and provide necessary administrative and infrastructure support to Panchayats so that they can effectively perform the functions devolved and implement the schemes entrusted to them.

7.02. Infrastructure Development: The provision is for construction of Panchayat Ghars and to create Training Infrastructure at GP Level.

8. Mission Mode Project on e Panchayats: A scheme under National e Governance, Programme which has identified e- Governance in Panchayati Raj Institutions as a Mission Mode Project.

9. UN Assisted Project: Capacity Building Programmes are taken up with assistance by UNDP.

10. Provision is for Contribution to International Organisations for international cooperation in the area of local governance.

11. Lump sum provision has been kept for projects schemes for the benefit of North Eastern Areas including Sikkim.

12. Backward Regions Grants Fund has been initiated for putting in place programmes and policies with the joint efforts of the Centre and the States with the objectives to remove barriers to growth, accelerate the development process and improve the quality of life of the people. The scheme aims at focused development programmes for backward areas which would help in reducing the imbalances and speed up development. Panchayat at all levels in the backward districts will have a central role in planning and implementation of schemes under the Backward Regions Grants Fund, which would bridge the gap among the different regions of the country.