

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 84

Department of Drinking Water and Sanitation

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	9195.74	4.27	9200.01	10580.00	3.78	10583.78	10580.00	4.94	10584.94	11000.00	5.24	11005.24	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	9195.74	4.27	9200.01	10580.00	3.78	10583.78	10580.00	4.94	10584.94	11000.00	5.24	11005.24	
1. Secretariat-Economic Services	3451	...	4.27	4.27	...	3.78	3.78	...	4.94	4.94	...	5.24	5.24
Rural Water Supply & Sanitation													
2. National Rural Drinking Water Programme													
2.01 National Rural Drinking Water Programme	2215	6321.39	...	6321.39	8099.99	...	8099.99	8099.99	...	8099.99	8415.00	...	8415.00
	3601	1674.50	...	1674.50	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total</i>	<i>7995.89</i>	...	<i>7995.89</i>	<i>8100.00</i>	...	<i>8100.00</i>	<i>8100.00</i>	...	<i>8100.00</i>	<i>8415.00</i>	...	<i>8415.00</i>
2.02 Standalone Water Purification System in Rural Schools	2215	32.44	...	32.44	...	...	...	90.00	...	90.00	...	...	...
	3601	67.56	...	67.56	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>100.00</i>	...	<i>100.00</i>	...	...	...	<i>90.00</i>	...	<i>90.00</i>	...	...	...
2.03 Less-Met from Social and Infrastructure Development Fund	2215	-32.44	...	-32.44	...	...	...	-100.00	...	-100.00	...	...	...
	3601	-67.56	...	-67.56	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>-100.00</i>	...	<i>-100.00</i>	...	...	...	<i>-100.00</i>	...	<i>-100.00</i>	...	...	...
	<i>Net</i>	<i>7995.89</i>	...	<i>7995.89</i>	<i>8100.00</i>	...	<i>8100.00</i>	<i>8090.00</i>	...	<i>8090.00</i>	<i>8415.00</i>	...	<i>8415.00</i>
3. Total Sanitation Campaign	2215	1199.85	...	1199.85	1422.00	...	1422.00	1422.00	...	1422.00	1485.00	...	1485.00
Total-Rural Water Supply & Sanitation		9195.74	...	9195.74	9522.00	...	9522.00	9512.00	...	9512.00	9900.00	...	9900.00
4. Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim													
4.01 National Rural Drinking Water Programme	2552	...	...	...	900.00	...	900.00	900.00	...	900.00	935.00	...	935.00
4.02 Standalone Water Purification System in Rural Schools	2552	...	...	...	...	...	...	10.00	...	10.00	...	...	...
4.03 Total Sanitation Campaign	2552	...	...	...	158.00	...	158.00	158.00	...	158.00	165.00	...	165.00
<i>Total- Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim</i>		...	...	...	<i>1058.00</i>	...	<i>1058.00</i>	<i>1068.00</i>	...	<i>1068.00</i>	<i>1100.00</i>	...	<i>1100.00</i>
Grand Total		9195.74	4.27	9200.01	10580.00	3.78	10583.78	10580.00	4.94	10584.94	11000.00	5.24	11005.24

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. North Eastern Areas	22552	...	...	...	1058.00	...	1058.00	1068.00	...	1068.00	1100.00	...	1100.00
2. Water Supply and Sanitation	22215	9195.74	...	9195.74	9522.00	...	9522.00	9512.00	...	9512.00	9900.00	...	9900.00
Total		9195.74	...	9195.74	10580.00	...	10580.00	10580.00	...	10580.00	11000.00	...	11000.00

1. **Secretariat - Economic Services:** The provision is for Secretariat expenditure of the Department of Drinking Water & Sanitation

2. **National Rural Drinking Water Programme:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective of ensuring provision of safe and adequate drinking water supply to all rural areas and households. The NRDWP (formerly Accelerated Rural Water Supply Programme - ARWSP) subsumes the programme of ARWSP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/UTs for Coverage of rural habitations, including quality affected habitations with safe drinking water provision; Sustainability measures for drinking water sources & systems; Operation & Maintenance of existing rural water supply schemes and Support activities like IEC, training, water quality monitoring and surveillance, MIS & Computerization etc.

A provision of ₹ 9350 crore has been made for NRDWP and the rural water supply sector including ₹ 935 crore earmarked for North-Eastern Region and Sikkim. Further, 22% of the total allocation i.e. ₹ 2057 crore and 10% amounting to ₹ 935 crore is earmarked for meeting expenditure on Scheduled Caste Sub-Plan and Tribal Sub-Plan respectively.

3. **Total Sanitation Campaign:** The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Total Sanitation Campaign Projects have been launched in the entire rural India covering 607 Districts in 30 States/UTs. A provision of ₹ 1650 crore has been made for Total Sanitation Campaign including ₹ 165 crore for North-Eastern Region and Sikkim for the year 2011-12.

4. **Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim:** Scheme-wise provision has been kept for projects/schemes for the benefit of North Eastern Region and Sikkim.