

**MINISTRY OF SHIPPING**

DEMAND NO. 88

**Ministry of Shipping**

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	127.34	549.34	676.68	137.22	1357.19	1494.41	142.95	1038.20	1181.15	152.54	1125.39	1277.93	
Capital	372.66	-26.49	346.17	485.78	-44.30	441.48	462.05	-38.20	423.85	590.46	-62.39	528.07	
<b>Total</b>	<b>500.00</b>	<b>522.85</b>	<b>1022.85</b>	<b>623.00</b>	<b>1312.89</b>	<b>1935.89</b>	<b>605.00</b>	<b>1000.00</b>	<b>1605.00</b>	<b>743.00</b>	<b>1063.00</b>	<b>1806.00</b>	
1. Secretariat Economic Services	3451	...	18.87	18.87	...	22.70	22.70	...	22.73	22.73	...	27.45	27.45
<b>Ports and Lighthouses</b>													
<b>Ports</b>													
2. Rail Connectivity Project of Cochin Port Trust	5051	52.69	...	52.69	...	...	...	...	...	97.00	...	97.00	
3. Capital Dredging Project of Cochin Port Trust	5051	99.97	...	99.97	237.97	...	237.97	157.45	...	157.45	...	...	
	7051	...	...	...	...	...	80.52	...	80.52	...	...	...	
<b>Total</b>	<b>99.97</b>	<b>...</b>	<b>99.97</b>	<b>237.97</b>	<b>...</b>	<b>237.97</b>	<b>237.97</b>	<b>...</b>	<b>237.97</b>	<b>...</b>	<b>...</b>	<b>...</b>	
4. Capital Dredging Project of Paradip Port Trust	5051	...	...	...	...	...	...	...	...	...	...	...	
5. Loans (EAP-JBIAC) to Vishakapatnam Port Trust	7051	...	...	...	...	...	...	...	...	80.00	...	80.00	
6. Capital Dredging Project of Tuticorin Port Trust	5051	...	...	...	5.00	...	5.00	5.00	...	5.00	...	35.00	
7. Capital Dredging Project of Ennore Port Ltd.	5051	...	...	...	...	...	...	...	...	...	...	...	
8. EAP Loanto Mormugao Port Trust	7051	...	...	...	1.00	...	1.00	1.00	...	1.00	113.70	...	113.70
9. Dredging and Survey Organisation	3051	...	286.21	286.21	...	489.17	489.17	...	525.97	525.97	...	425.86	425.86
10. Development of Minor Ports	3601	...	...	...	...	...	...	...	...	...	...	...	
	5051	110.42	-4.17	106.25	108.80	...	108.80	108.01	...	108.01	113.77	...	113.77
<b>Total</b>	<b>110.42</b>	<b>-4.17</b>	<b>106.25</b>	<b>108.80</b>	<b>...</b>	<b>108.80</b>	<b>108.01</b>	<b>...</b>	<b>108.01</b>	<b>113.77</b>	<b>...</b>	<b>113.77</b>	
11. Other Expenditure	3051	0.22	28.54	28.76	4.35	34.00	38.35	4.35	43.91	48.26	2.00	45.36	47.36
<b>Total-Ports</b>		<b>263.30</b>	<b>310.58</b>	<b>573.88</b>	<b>357.12</b>	<b>523.17</b>	<b>880.29</b>	<b>356.33</b>	<b>569.88</b>	<b>926.21</b>	<b>441.47</b>	<b>471.22</b>	<b>912.69</b>
<b>Light Houses</b>													
12. Direction and Administration	3051	...	18.33	18.33	...	19.96	19.96	...	20.90	20.90	...	22.75	22.75
13. <i>Light houses and light Ships</i>													
13.01 Gross Working Expenditure	3051	...	114.12	114.12	...	140.04	140.04	...	139.10	139.10	...	147.25	147.25
13.02 Less Receipts	1051	...	-151.47	-151.47	...	-160.00	-160.00	...	-160.00	-160.00	...	-170.00	-170.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Net</i>	...	-37.35	-37.35	...	-19.96	-19.96	...	-20.90	-20.90	...	-22.75	-22.75
14. Construction and Development of Lighthouses and other Navigational Aids	5051	37.52	-37.52	...	60.00	-60.00	...	50.00	-50.00	...	78.60	-78.60	...
<b>Total-Light Houses</b>		<b>37.52</b>	<b>-56.54</b>	<b>-19.02</b>	<b>60.00</b>	<b>-60.00</b>	<b>...</b>	<b>50.00</b>	<b>-50.00</b>	<b>...</b>	<b>78.60</b>	<b>-78.60</b>	<b>...</b>
<b>Total-Ports and Lighthouses Shipping</b>		<b>300.82</b>	<b>254.04</b>	<b>554.86</b>	<b>417.12</b>	<b>463.17</b>	<b>880.29</b>	<b>406.33</b>	<b>519.88</b>	<b>926.21</b>	<b>520.07</b>	<b>392.62</b>	<b>912.69</b>
15. Director General, Shipping	3052	...	27.75	27.75	4.51	30.90	35.41	3.01	35.09	38.10	4.00	48.04	52.04
16. Grants to Indian Maritime University	3052	...	2.90	2.90	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
17. <i>Other Expenditure</i>													
17.01 Development of Indian Maritime University	5052	58.73	...	58.73	40.00	...	40.00	25.00	...	25.00	40.00	...	40.00
17.02 Purchase of Survey Vessels	5052	10.00	...	10.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
17.03 Development of Information Technology and Fisherman Training	5052	...	...	...	4.17	...	4.17	4.17	...	4.17	4.00	...	4.00
<i>Total- Other Expenditure</i>		<i>68.73</i>	<i>...</i>	<i>68.73</i>	<i>59.17</i>	<i>...</i>	<i>59.17</i>	<i>44.17</i>	<i>...</i>	<i>44.17</i>	<i>59.00</i>	<i>...</i>	<i>59.00</i>
<b>Ship Building</b>													
18. <i>Non-Plan Loans to PSEs</i>													
18.01 Hoogly Dock and Port Engineers Ltd.	6858	...	15.20	15.20	...	15.70	15.70	...	11.80	11.80	...	16.21	16.21
19. Grants to Hindustan Shipyard Ltd. for establishment and other costs	2852	...	...	...	...	0.01	0.01	...	...	...	...	...	...
20. <i>Other subsidies:</i>													
20.01 Cochin Shipyard Ltd.	2852	...	83.19	83.19	...	120.00	120.00	...	72.00	72.00	...	0.01	0.01
20.02 HSL	2852	...	18.96	18.96	...	40.00	40.00	...	...	...	...	...	...
20.03 Non-Central PSU Shipyards and Private Sector Shipyard	2852	...	77.06	77.06	...	588.30	588.30	...	287.65	287.65	...	542.11	542.11
<i>Total- Other subsidies:</i>		<i>...</i>	<i>179.21</i>	<i>179.21</i>	<i>...</i>	<i>748.30</i>	<i>748.30</i>	<i>...</i>	<i>359.65</i>	<i>359.65</i>	<i>...</i>	<i>542.12</i>	<i>542.12</i>
21. Assistance to National Ship Design and Research Centre	2852	...	1.60	1.60	2.80	3.32	6.12	2.50	3.32	5.82	4.98	4.00	8.98
22. Other Expenditure	2852	0.50	...	0.50	10.56	...	10.56	10.50	...	10.50	11.56	...	11.56
<b>Total-Ship Building</b>		<b>0.50</b>	<b>196.01</b>	<b>196.51</b>	<b>13.36</b>	<b>767.33</b>	<b>780.69</b>	<b>13.00</b>	<b>374.77</b>	<b>387.77</b>	<b>16.54</b>	<b>562.33</b>	<b>578.87</b>
<b>Total-Shipping</b>		<b>69.23</b>	<b>226.66</b>	<b>295.89</b>	<b>77.04</b>	<b>799.23</b>	<b>876.27</b>	<b>60.18</b>	<b>410.86</b>	<b>471.04</b>	<b>79.54</b>	<b>611.37</b>	<b>690.91</b>
23. Capital outlay on other Transport Services	5075	3.33	...	3.33	13.80	...	13.80	15.88	...	15.88	13.37	...	13.37
24. Investments in Public Enterprises	4858	...	...	...	0.02	...	0.02	0.01	...	0.01	0.01	...	0.01
	6858	...	...	...	0.02	...	0.02	0.01	...	0.01	0.01	...	0.01
<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>0.04</i>	<i>...</i>	<i>0.04</i>	<i>0.02</i>	<i>...</i>	<i>0.02</i>	<i>0.02</i>	<i>...</i>	<i>0.02</i>
<b>Inland Water Transport</b>													
25. Training and Research	3056	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
26.	Development of Water Transport Services - Grants to Inland Water Transport Authority of India	3056	125.62	14.41	140.03	50.00	14.43	64.43	57.59	33.17	90.76	46.97	17.20	64.17
27.	Grants to C.I.W.T.C. for Liquidation of Statutory Dues	3056	...	6.78	6.78	...	9.36	9.36	...	9.36	9.36	...	9.96	9.96
28.	Other Programmes	3056	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<b>Total-Inland Water Transport</b>			<b>126.62</b>	<b>21.19</b>	<b>147.81</b>	<b>52.00</b>	<b>23.79</b>	<b>75.79</b>	<b>59.59</b>	<b>42.53</b>	<b>102.12</b>	<b>48.97</b>	<b>27.16</b>	<b>76.13</b>
<b>Technical and Economic Cooperation with other countries</b>														
29.	Assistance to Bangladesh	3605	...	2.09	2.09	...	4.00	4.00	...	4.00	4.00	...	4.40	4.40
30.	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	63.00	...	63.00	63.00	...	63.00	81.03	...	81.03
<b>Total-Technical and Economic Cooperation with other countries</b>			...	<b>2.09</b>	<b>2.09</b>	<b>63.00</b>	<b>4.00</b>	<b>67.00</b>	<b>63.00</b>	<b>4.00</b>	<b>67.00</b>	<b>81.03</b>	<b>4.40</b>	<b>85.43</b>
<b>Grand Total</b>			<b>500.00</b>	<b>522.85</b>	<b>1022.85</b>	<b>623.00</b>	<b>1312.89</b>	<b>1935.89</b>	<b>605.00</b>	<b>1000.00</b>	<b>1605.00</b>	<b>743.00</b>	<b>1063.00</b>	<b>1806.00</b>
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>														
24.13	Dredging Corporation of India	13051	...	62.54	62.54	...	452.00	452.00	...	248.00	248.00	...	498.43	498.43
24.14	Sethusamudram Ship Canal Project	13075	...	20.98	20.98	...	...	...	...	...	...	...	2.10	2.10
<i>Ports</i>														
24.01	Kolkata Port Trust	13051	...	48.85	48.85	...	54.25	54.25	...	49.88	49.88	...	63.95	63.95
24.02	Cochin Port Trust	13051	...	38.05	38.05	...	21.90	21.90	80.52	21.38	101.90	...	23.11	23.11
24.03	Paradip Port	13051	...	128.19	128.19	...	139.94	139.94	...	166.21	166.21	...	160.00	160.00
24.04	Tuticorin Port	13051	...	39.20	39.20	...	47.96	47.96	...	85.94	85.94	...	160.00	160.00
24.05	Jawaharlal Nehru Port	13051	...	177.94	177.94	...	281.72	281.72	...	89.61	89.61	...	195.00	195.00
24.06	New Mangalore Port	13051	...	32.48	32.48	...	31.50	31.50	...	31.00	31.00	...	36.00	36.00
24.07	Chennai Port Trust	13051	...	64.46	64.46	...	58.84	58.84	...	243.00	243.00	...	97.00	97.00
24.08	Mumbai Port Trust	13051	...	146.09	146.09	...	329.58	329.58	...	179.58	179.58	...	285.00	285.00
24.09	Kandla Port Trust	13051	...	65.78	65.78	...	58.35	58.35	...	45.66	45.66	...	100.00	100.00
24.10	Mormugao Port	13051	...	31.01	31.01	...	71.98	71.98	1.00	65.29	66.29	...	52.33	52.33
24.11	Visakhapatnam Port	13051	...	74.77	74.77	...	151.00	151.00	...	151.00	151.00	...	240.00	240.00
24.12	Ennore Port	13051	...	50.52	50.52	...	125.13	125.13	...	95.00	95.00	...	110.00	110.00
<b>Total-Ports</b>			...	<b>897.34</b>	<b>897.34</b>	...	<b>1372.15</b>	<b>1372.15</b>	<b>81.52</b>	<b>1223.55</b>	<b>1305.07</b>	...	<b>1522.39</b>	<b>1522.39</b>
<i>Ship-building</i>														
24.15	Hindustan Ship Building	12858	...	...	...	0.02	...	0.02	...	...	...	...	...	...
24.16	Cochin Shipyard	12858	...	78.07	78.07	...	55.00	55.00	...	55.00	55.00	...	40.00	40.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
24.17 Hooghly Docks and Ports Engineering Co. Ltd.	12858	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
<b>Total-Ship-building Shipping</b>		...	<b>78.07</b>	<b>78.07</b>	<b>0.04</b>	<b>55.00</b>	<b>55.04</b>	<b>0.02</b>	<b>55.00</b>	<b>55.02</b>	<b>0.02</b>	<b>40.00</b>	<b>40.02</b>
24.18 Shipping Corporation of India	13052	...	1040.42	1040.42	...	3985.00	3985.00	...	4535.63	4535.63	...	3712.00	3712.00
<b>Total-Shipping Total</b>		...	<b>1040.42</b>	<b>1040.42</b>	...	<b>3985.00</b>	<b>3985.00</b>	...	<b>4535.63</b>	<b>4535.63</b>	...	<b>3712.00</b>	<b>3712.00</b>
		...	<b>2099.35</b>	<b>2099.35</b>	<b>0.04</b>	<b>5864.15</b>	<b>5864.19</b>	<b>81.54</b>	<b>6062.18</b>	<b>6143.72</b>	<b>0.02</b>	<b>5774.92</b>	<b>5774.94</b>
<b>C. Plan Outlay*</b>													
1. Engineering Industries	12858	0.50	78.07	78.57	13.40	55.00	68.40	13.02	55.00	68.02	16.56	40.00	56.56
2. Ports and Lighthouses	13051	300.82	959.88	1260.70	417.12	1824.15	2241.27	406.33	1471.55	1877.88	520.07	2020.82	2540.89
3. Shipping	13052	78.43	1040.42	1118.85	84.48	3985.00	4069.48	72.06	4535.63	4607.69	83.37	3712.00	3795.37
4. Inland Water Transport	13056	126.62	...	126.62	52.00	...	52.00	59.59	...	59.59	48.97	...	48.97
5. Other Transport Services	13075	...	20.98	20.98	...	...	...	...	...	...	...	2.10	2.10
6. North Eastern Areas	22552	...	...	...	63.00	...	63.00	63.00	...	63.00	81.03	...	81.03
<b>Total</b>		<b>506.37</b>	<b>2099.35</b>	<b>2605.72</b>	<b>630.00</b>	<b>5864.15</b>	<b>6494.15</b>	<b>614.00</b>	<b>6062.18</b>	<b>6676.18</b>	<b>750.00</b>	<b>5774.92</b>	<b>6524.92</b>
<i>*Inclusive of works outlay in the Ministry of Urban Development</i>													
Demand No 102	13052	6.37	...	6.37	7.00	...	7.00	9.00	...	9.00	7.00	...	7.00

- This provision is for expenditure on the Secretariat of the Ministry of Shipping.
- This provision is for the Rail Connectivity Project of Cochin Port Trust which is a direct Capital Expenditure of the Government.
- This provision is for the Dredging/Deepening Project of Cochin Port Trust.
- The provision is for the Externally Aided Project of the Visakhapatnam Port Trust for development of mechanised iron ore handling plant.
- The provision is for the Capital Dredging Project of Tuticorin Port Trust.
- The provision is for Replacement/Refurbishment of the Mechanical Ore Handling Plant of the Mormugao Port Trust.
- The provision is for payment to Kolkata Port Trust for dredging and maintenance of river Hooghly and Haldia Channel and expenditure on establishment of Minor Ports Survey Organisation.
- The provision is for construction of landing facilities and jetties in Andaman and Nicobar Islands and navigation facilities in Lakshadweep Islands, establishment charges for Andaman and Lakshadweep Harbour Works etc.

11. The Plan provision is for expenditure on research and development schemes. The Non-Plan provision is for establishment charges in respect of Andaman and Lakshadweep Harbour Works etc.

12,13 & 14. The Light Houses and Light Ships organization is a subordinate organisation of the Government which provides navigational aids, such as light vessels, sound signals, buoys, radio beacons, etc. It also undertakes construction and maintenance of lighthouses for guidance of ships. The Plan provision is for the capital expenditure on construction and development of lighthouses and other navigational aids. It is met from the light dues collected as per provisions of Indian Light House Act, 1927.

15. The provision is for the establishment of Directorate General (Shipping), which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate is also looking after the welfare of seamen. The plan provision is for the administration of Accidents Investigations Cell and for the Marine Emergency Fund.

16. This provision is for grants to the newly created Indian Maritime University to meet pay & allowances and other expenses relating to the running of the Institution.

17. The provision is for campus development and expansion projects of the Indian Maritime University including expansion of infrastructure, labs, hostel facilities, etc. necessitated due to expansion of student and faculty strength as a result of implementation of reservation for OBCs.

18. The provision is for Non-Plan ways and means loan assistance to HDPE Ltd. To enable the company to meet the resource gap and for meeting the expenditure on Voluntary Retirement Scheme.
19. This provision is for carrying out consultancy studies for the creation of a new shipyard.
20. The provision is towards payment of subsidies to the Hindustan Shipyard Ltd. and the Cochin Shipyard Ltd., Non-Central PSU Shipyards and Private Sector Shipyards.
21. The provision is for giving grants-in-aid for research and development schemes for shipbuilding as well as administrative expenses of National Ship Design and Research Centre.
22. The provision is for giving grants-in-aid to ship ancillary development, conducting studies, subsidy to sailing vessel industry and information technology.
23. The provision is for River Regulatory Works of the Kolkata Port Trust, Sethusamudram Ship Canal Project and implementation of a uniform and Web-Based Community Partner message exchange for major ports.
24. The provision includes budgetary support for the Plan expenditure of Major Port Trusts, Hindustan Shipyard Ltd., Cochin Shipyard Ltd. and Hooghly Dock. The Plan assistance to Port Trusts mainly relates to development of infrastructure at the ports to match the type of vessels as also the volume and types of cargo to be handled by them and for modernisation, renovation and replacement of the existing facilities at the ports. Loan assistance to HSL, CSL and HDPE is intended for utilisation on renewals/replacements and augmentation of existing facilities.
25. The provision is for technical studies including research and development.
26. The Inland Waterways Authority of India is responsible, inter alia, for the development, maintenance and regulation of National Waterways and to advise the Government on development of inland water transport in the country. The grant assistance to the Authority is intended for meeting expenditure on river conservancy, construction of terminal navigational aids of National Waterways and administrative expenses of IWAI. The non-plan grant assistance to the Authority is intended for meeting its establishment cost.
27. The provisions is towards grants to CIWTC for statutory dues to the employees.
28. This includes a provision for payment to financial institutions towards interest differentials in respect of loans at a lower rate of interest advanced by them to inland water transport entrepreneurs under the Loan Interest Subsidy Scheme. The provision also includes budgetary support to Central Inland Water Transport Corporation for river conservancy.
29. The provision is for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.
30. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.