

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 91

Ministry of Statistics and Programme Implementation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1611.93	342.78	1954.71	1838.31	300.35	2138.66	1819.22	326.70	2145.92	2158.43	347.36	2505.79	
Capital	4.98	...	4.98	9.69	...	9.69	3.78	...	3.78	21.57	...	21.57	
Total	1616.91	342.78	1959.69	1848.00	300.35	2148.35	1823.00	326.70	2149.70	2180.00	347.36	2527.36	
Statistics													
1. Secretariat - Economic Services	3451	...	13.03	13.03	...	14.68	14.68	...	13.94	13.94	...	14.69	14.69
Census Survey and Statistics													
2. National Sample Survey	3454	...	188.94	188.94	...	165.94	165.94	...	181.47	181.47	...	193.77	193.77
3. Central Statistical Organisation	3454	42.45	25.33	67.78	99.81	18.66	118.47	55.29	21.47	76.76	149.29	22.80	172.09
4. Indian Statistical Institute	3454	30.00	103.53	133.53	25.20	91.01	116.21	32.40	99.36	131.76	36.00	105.00	141.00
5. Programme Implementation	3454	2.56	...	2.56	4.41	...	4.41	2.20	...	2.20	5.40	...	5.40
6. Economic Advice and Statistics													
6.01 Economic Advice & Statistics - General Component	3454	1.53	6.69	8.22	2.10	5.53	7.63	1.00	5.81	6.81	2.00	6.20	8.20
	3601	3.89	...	3.89	9.47	...	9.47	15.66	...	15.66	155.34	...	155.34
	3602	...	...	...	10.52	...	10.52	0.37	...	0.37	10.40	...	10.40
	5475	4.98	...	4.98	9.69	...	9.69	3.78	...	3.78	21.57	...	21.57
Total	10.40	6.69	17.09	31.78	5.53	37.31	20.81	5.81	26.62	189.31	6.20	195.51	
6.02 Economic Advice and Statistics - EAP Component	3601	...	...	...	80.00	...	80.00	...	...	...	155.00	...	155.00
	3602	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Total	...	...	...	...	80.00	...	80.00	...	...	...	160.00	...	160.00
Total- Economic Advice and Statistics	10.40	6.69	17.09	111.78	5.53	117.31	20.81	5.81	26.62	349.31	6.20	355.51	
7. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	26.80	...	26.80	12.30	...	12.30	60.00	...	60.00
Total-Census Survey and Statistics	85.41	324.49	409.90	268.00	281.14	549.14	123.00	308.11	431.11	600.00	327.77	927.77	
Total-Statistics	85.41	337.52	422.93	268.00	295.82	563.82	123.00	322.05	445.05	600.00	342.46	942.46	
Programme Implementation													
8. Secretariat - General Services	2052	...	5.26	5.26	...	4.53	4.53	...	4.65	4.65	...	4.90	4.90
Other Special Area Programme													
9. Central Assistance for State Plan-Special Central Assistance													

		<i>(In crores of Rupees)</i>												
		Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
9.01	MPs Local Area Development Scheme	2553	1531.50	...	1531.50	1580.00	...	1580.00	1700.00	...	1700.00	1580.00	...	1580.00
Grand Total		1616.91	342.78	1959.69	1848.00	300.35	2148.35	1823.00	326.70	2149.70	2180.00	347.36	2527.36	
Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
Central Plan:														
1.	Census, Surveys and Statistics	13454	85.41	...	85.41	241.20	...	241.20	110.70	...	110.70	540.00	...	540.00
2.	North Eastern Areas	22552	26.80	...	26.80	12.30	...	12.30	60.00	...	60.00
Total - Central Plan		85.41	...	85.41	268.00	...	268.00	123.00	...	123.00	600.00	...	600.00	
State Plan:														
1.	Other Special Area Programmes	43601	1531.50	...	1531.50	1580.00	...	1580.00	1700.00	...	1700.00	1580.00	...	1580.00
Total - State Plan		1531.50	...	1531.50	1580.00	...	1580.00	1700.00	...	1700.00	1580.00	...	1580.00	
Total		1616.91	...	1616.91	1848.00	...	1848.00	1823.00	...	1823.00	2180.00	...	2180.00	

1. Provides for secretariat expenditure of the Ministry and the Office of the Minister of State.

2. National Sample Survey is concerned with developing a suitable and originally connected programme of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. Provision has been made for Central Statistical Organization which is responsible for methodological work including standardisation, preparation of national accounts, compilation and publication of reports on Annual Survey of Industries and modernisation of statistical system etc. in India.

4. Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics. The institute is financed almost wholly by grants-in-aid from Government.

5. Provides for expenditure on Programme Implementation Wing for institutional development, capacity building and performance management of infrastructure in public and private sector.

6. Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.

7. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

8. The provision is for establishment related expenditure of the Secretariat of the Department of Programme Implementation.

9. The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of central assistance for State Plans.