

MINISTRY OF HOME AFFAIRS
DEMAND NO. 97
Union Territories Without Legislature (Chandigarh)

A. The Budget allocations, net of recoveries, are given below:

| Major Head | Actual 2009-2010 | | | Budget 2010-2011 | | | Revised 2010-2011 | | | (In crores of Rupees) Budget 2011-2012 | | | |
|---|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|---|----------------|----------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 158.45 | 1543.40 | 1701.85 | 142.34 | 1553.11 | 1695.45 | 161.47 | 1937.59 | 2099.06 | 195.34 | 1857.99 | 2053.33 | |
| Capital | 290.68 | -76.37 | 214.31 | 308.57 | -87.11 | 221.46 | 301.26 | -351.11 | -49.85 | 466.55 | -211.46 | 255.09 | |
| Total | 449.13 | 1467.03 | 1916.16 | 450.91 | 1466.00 | 1916.91 | 462.73 | 1586.48 | 2049.21 | 661.89 | 1646.53 | 2308.42 | |
| 1. Secretariat | | | | | | | | | | | | | |
| Revenue | 3710 | 0.07 | 6.85 | 6.92 | 0.06 | 6.15 | 6.21 | 0.09 | 6.26 | 6.35 | 0.09 | 7.16 | 7.25 |
| Capital | 5710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 0.07 | 6.85 | 6.92 | 0.06 | 6.15 | 6.21 | 0.09 | 6.26 | 6.35 | 0.09 | 7.16 | 7.25 |
| 2. Police | | | | | | | | | | | | | |
| Revenue | 3710 | 0.55 | 161.18 | 161.73 | 0.49 | 143.76 | 144.25 | 0.49 | 173.84 | 174.33 | 0.66 | 208.29 | 208.95 |
| Capital | 5710 | 4.57 | 1.90 | 6.47 | 17.46 | 2.32 | 19.78 | 12.16 | 2.32 | 14.48 | 28.00 | 2.80 | 30.80 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 5.12 | 163.08 | 168.20 | 17.95 | 146.08 | 164.03 | 12.65 | 176.16 | 188.81 | 28.66 | 211.09 | 239.75 |
| 3. Education | | | | | | | | | | | | | |
| Revenue | 3710 | 48.89 | 335.90 | 384.79 | 53.43 | 297.58 | 351.01 | 56.24 | 463.46 | 519.70 | 74.19 | 349.04 | 423.23 |
| Capital | 5710 | 13.16 | ... | 13.16 | 41.45 | ... | 41.45 | 29.56 | ... | 29.56 | 41.21 | ... | 41.21 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 62.05 | 335.90 | 397.95 | 94.88 | 297.58 | 392.46 | 85.80 | 463.46 | 549.26 | 115.40 | 349.04 | 464.44 |
| 4. Forestry and Wildlife | | | | | | | | | | | | | |
| Revenue | 3710 | 4.40 | 2.95 | 7.35 | 4.06 | 3.31 | 7.37 | 5.87 | 3.42 | 9.29 | 7.41 | 3.80 | 11.21 |
| Capital | 5710 | 4.30 | ... | 4.30 | 13.81 | ... | 13.81 | 18.34 | ... | 18.34 | 4.00 | ... | 4.00 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 8.70 | 2.95 | 11.65 | 17.87 | 3.31 | 21.18 | 24.21 | 3.42 | 27.63 | 11.41 | 3.80 | 15.21 |
| 5. Transport | | | | | | | | | | | | | |
| Revenue | 3710 | 0.55 | 130.80 | 131.35 | 0.47 | 126.48 | 126.95 | 0.47 | 129.95 | 130.42 | 0.55 | 133.47 | 134.02 |
| Capital | 5710 | 10.13 | ... | 10.13 | 7.35 | ... | 7.35 | 9.43 | ... | 9.43 | 7.79 | ... | 7.79 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 10.68 | 130.80 | 141.48 | 7.82 | 126.48 | 134.30 | 9.90 | 129.95 | 139.85 | 8.34 | 133.47 | 141.81 |
| 6. Housing and Urban Development | | | | | | | | | | | | | |
| Revenue | 3710 | 36.76 | 288.11 | 324.87 | 22.05 | 333.30 | 355.35 | 28.05 | 390.31 | 418.36 | 21.15 | 350.01 | 371.16 |

(In crores of Rupees)

| | Major Head | Actual 2009-2010 | | | Budget 2010-2011 | | | Revised 2010-2011 | | | Budget 2011-2012 | | |
|---|------------|------------------|---------------|---------------|------------------|---------------|---------------|-------------------|---------------|---------------|------------------|---------------|---------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Capital | 5710 | 212.02 | -78.35 | 133.67 | 173.12 | -90.87 | 82.25 | 176.04 | -355.87 | -179.83 | 320.89 | -214.70 | 106.19 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 248.78 | 209.76 | 458.54 | 195.17 | 242.43 | 437.60 | 204.09 | 34.44 | 238.53 | 342.04 | 135.31 | 477.35 |
| 7. Food & Civil Supplies | | | | | | | | | | | | | |
| Revenue | 3710 | 0.90 | 3.78 | 4.68 | 0.41 | 4.36 | 4.77 | 0.34 | 5.35 | 5.69 | 0.74 | 5.30 | 6.04 |
| Capital | 5710 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.20 | ... | 0.20 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 1.00 | 3.78 | 4.78 | 0.51 | 4.36 | 4.87 | 0.44 | 5.35 | 5.79 | 0.94 | 5.30 | 6.24 |
| 8. Energy | | | | | | | | | | | | | |
| Revenue | 3710 | 0.19 | 449.81 | 450.00 | 5.23 | 468.61 | 473.84 | 5.23 | 561.50 | 566.73 | 16.50 | 574.17 | 590.67 |
| Capital | 5710 | 10.49 | -1.24 | 9.25 | 20.00 | -1.00 | 19.00 | 20.00 | ... | 20.00 | 25.00 | -2.00 | 23.00 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 10.68 | 448.57 | 459.25 | 25.23 | 467.61 | 492.84 | 25.23 | 561.50 | 586.73 | 41.50 | 572.17 | 613.67 |
| 9. Agriculture and Allied Activities | | | | | | | | | | | | | |
| Revenue | 3710 | 0.24 | 4.18 | 4.42 | 0.28 | 3.58 | 3.86 | 0.27 | 3.99 | 4.26 | 0.27 | 4.39 | 4.66 |
| Capital | 5710 | 0.18 | ... | 0.18 | 0.09 | ... | 0.09 | 0.15 | ... | 0.15 | 0.09 | ... | 0.09 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 0.42 | 4.18 | 4.60 | 0.37 | 3.58 | 3.95 | 0.42 | 3.99 | 4.41 | 0.36 | 4.39 | 4.75 |
| 10. Rural Development | | | | | | | | | | | | | |
| Revenue | 3710 | 1.36 | 1.48 | 2.84 | 5.04 | 1.74 | 6.78 | 5.04 | 1.75 | 6.79 | 3.20 | 1.83 | 5.03 |
| Capital | 5710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 1.36 | 1.48 | 2.84 | 5.04 | 1.74 | 6.78 | 5.04 | 1.75 | 6.79 | 3.20 | 1.83 | 5.03 |
| 11. Health | | | | | | | | | | | | | |
| Revenue | 3710 | 44.40 | 97.33 | 141.73 | 27.46 | 99.19 | 126.65 | 33.02 | 129.78 | 162.80 | 38.95 | 139.46 | 178.41 |
| Capital | 5710 | 29.34 | 1.28 | 30.62 | 29.72 | 2.38 | 32.10 | 31.07 | 2.38 | 33.45 | 31.89 | 2.38 | 34.27 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 73.74 | 98.61 | 172.35 | 57.18 | 101.57 | 158.75 | 64.09 | 132.16 | 196.25 | 70.84 | 141.84 | 212.68 |
| 12. Labour | | | | | | | | | | | | | |
| Revenue | 3710 | 1.20 | 10.25 | 11.45 | 1.57 | 8.46 | 10.03 | 1.51 | 10.08 | 11.59 | 2.28 | 11.12 | 13.40 |
| Capital | 5710 | 0.21 | ... | 0.21 | 0.20 | ... | 0.20 | 0.49 | ... | 0.49 | 0.27 | ... | 0.27 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 1.41 | 10.25 | 11.66 | 1.77 | 8.46 | 10.23 | 2.00 | 10.08 | 12.08 | 2.55 | 11.12 | 13.67 |
| 13. Irrigation & Flood Control | | | | | | | | | | | | | |
| Revenue | 3710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Capital | 5710 | 0.49 | ... | 0.49 | 0.49 | ... | 0.49 | 0.49 | ... | 0.49 | 0.20 | ... | 0.20 |

(In crores of Rupees)

| | Major Head | Actual 2009-2010 | | | Budget 2010-2011 | | | Revised 2010-2011 | | | Budget 2011-2012 | | |
|---|------------|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 0.49 | ... | 0.49 | 0.49 | ... | 0.49 | 0.49 | ... | 0.49 | 0.20 | ... | 0.20 |
| 14. Village & small Industries | | | | | | | | | | | | | |
| Revenue | 3710 | 0.87 | 0.88 | 1.75 | 0.92 | 0.78 | 1.70 | 1.02 | 0.83 | 1.85 | 1.44 | 0.88 | 2.32 |
| Capital | 5710 | 0.05 | ... | 0.05 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 0.92 | 0.88 | 1.80 | 0.92 | 0.78 | 1.70 | 1.02 | 0.83 | 1.85 | 1.44 | 0.88 | 2.32 |
| 15. Others | | | | | | | | | | | | | |
| Revenue | 3710 | 18.07 | 49.90 | 67.97 | 20.87 | 55.81 | 76.68 | 23.83 | 57.07 | 80.90 | 27.91 | 69.07 | 96.98 |
| Capital | 5710 | 5.64 | 0.04 | 5.68 | 4.78 | 0.06 | 4.84 | 3.43 | 0.06 | 3.49 | 7.01 | 0.06 | 7.07 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 23.71 | 49.94 | 73.65 | 25.65 | 55.87 | 81.52 | 27.26 | 57.13 | 84.39 | 34.92 | 69.13 | 104.05 |
| Grand Total | | 449.13 | 1467.03 | 1916.16 | 450.91 | 1466.00 | 1916.91 | 462.73 | 1586.48 | 2049.21 | 661.89 | 1646.53 | 2308.42 |
| Revenue | | 158.45 | 1543.40 | 1701.85 | 142.34 | 1553.11 | 1695.45 | 161.47 | 1937.59 | 2099.06 | 195.34 | 1857.99 | 2053.33 |
| Capital | | 290.68 | -76.37 | 214.31 | 308.57 | -87.11 | 221.46 | 301.26 | -351.11 | -49.85 | 466.55 | -211.46 | 255.09 |
| Loans and Advances | | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |