

MINISTRY OF HOME AFFAIRS

DEMAND NO. 99

Union Territories Without Legislature (Daman and Diu)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	77.95	110.22	188.17	84.77	97.87	182.64	84.77	100.87	185.64	148.36	104.73	253.09	
Capital	86.87	0.58	87.45	84.46	0.67	85.13	95.46	0.67	96.13	176.59	0.67	177.26	
Total	164.82	110.80	275.62	169.23	98.54	267.77	180.23	101.54	281.77	324.95	105.40	430.35	
1. Secretariat													
Revenue	3710	...	2.85	2.85	...	2.83	2.83	...	2.83	2.83	2.11	3.01	5.12
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total			2.85	2.85		2.83	2.83		2.83	2.83	2.11	3.01	5.12
2. Police													
Revenue	3710	0.30	10.15	10.45	0.36	7.72	8.08	0.36	8.42	8.78	0.31	8.53	8.84
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.30	10.15	10.45	0.36	7.72	8.08	0.36	8.42	8.78	0.31	8.53	8.84
3. Education													
Revenue	3710	14.15	38.90	53.05	14.31	28.46	42.77	14.31	28.76	43.07	24.27	30.76	55.03
Capital	5710	0.02	...	0.02	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		14.17	38.90	53.07	14.36	28.46	42.82	14.36	28.76	43.12	24.32	30.76	55.08
4. Forestry and Wildlife													
Revenue	3710	0.98	0.91	1.89	1.34	0.82	2.16	1.34	0.82	2.16	1.02	0.90	1.92
Capital	5710	0.34	...	0.34	0.15	...	0.15	0.15	...	0.15	4.38	...	4.38
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.32	0.91	2.23	1.49	0.82	2.31	1.49	0.82	2.31	5.40	0.90	6.30
5. Transport													
Revenue	3710	11.82	5.12	16.94	15.97	5.15	21.12	15.97	5.15	21.12	33.65	5.37	39.02
Capital	5710	33.65	...	33.65	25.90	...	25.90	35.90	...	35.90	53.37	...	53.37
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		45.47	5.12	50.59	41.87	5.15	47.02	51.87	5.15	57.02	87.02	5.37	92.39
6. Housing and Urban Development													
Revenue	3710	19.77	19.40	39.17	18.58	18.23	36.81	18.58	18.23	36.81	32.87	19.23	52.10

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	22.41	0.20	22.61	22.87	0.20	23.07	22.87	0.20	23.07	60.67	0.20	60.87
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		42.18	19.60	61.78	41.46	18.43	59.89	41.46	18.43	59.89	93.55	19.43	112.98
7. Food & Civil Supplies													
Revenue	3710	0.10	0.64	0.74	0.10	0.26	0.36	0.10	0.26	0.36	0.05	0.33	0.38
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.10	0.64	0.74	0.10	0.26	0.36	0.10	0.26	0.36	0.05	0.33	0.38
8. Energy													
Revenue	3710	2.48	7.38	9.86	2.59	7.71	10.30	2.59	9.71	12.30	4.99	8.31	13.30
Capital	5710	19.20	...	19.20	18.90	...	18.90	19.90	...	19.90	31.00	...	31.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		21.68	7.38	29.06	21.49	7.71	29.20	22.49	9.71	32.20	35.99	8.31	44.30
9. Agriculture and Allied Activities													
Revenue	3710	3.13	1.69	4.82	6.62	2.02	8.64	6.62	2.02	8.64	12.95	2.08	15.03
Capital	5710	0.44	...	0.44	0.39	...	0.39	0.39	...	0.39	0.68	...	0.68
Loans and Advances	7710	0.07	...	0.07	0.01	...	0.01	0.01	...	0.01	0.03	...	0.03
Total		3.64	1.69	5.33	7.02	2.02	9.04	7.02	2.02	9.04	13.66	2.08	15.74
10. Rural Development													
Revenue	3710	12.64	2.25	14.89	12.95	2.82	15.77	12.95	2.82	15.77	15.02	2.70	17.72
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		12.64	2.25	14.89	12.95	2.82	15.77	12.95	2.82	15.77	15.02	2.70	17.72
11. Health													
Revenue	3710	8.01	7.36	15.37	6.23	7.88	14.11	6.23	7.88	14.11	9.18	7.90	17.08
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		8.01	7.36	15.37	6.23	7.88	14.11	6.23	7.88	14.11	9.18	7.90	17.08
12. Labour													
Revenue	3710	0.80	1.52	2.32	1.04	1.59	2.63	1.04	1.59	2.63	2.39	1.73	4.12
Capital	5710	0.16	0.03	0.19	0.16	0.12	0.28	0.16	0.12	0.28	0.85	0.12	0.97
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.96	1.55	2.51	1.20	1.71	2.91	1.20	1.71	2.91	3.24	1.85	5.09
13. Irrigation & Flood Control													
Revenue	3710	0.20	0.12	0.32	0.20	0.15	0.35	0.20	0.15	0.35	0.20	0.30	0.50
Capital	5710	2.86	...	2.86	1.40	...	1.40	1.40	...	1.40	5.24	...	5.24

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.06	0.12	3.18	1.60	0.15	1.75	1.60	0.15	1.75	5.44	0.30	5.74
14. Village & small Industries													
Revenue	3710	0.49	0.05	0.54	0.69	0.07	0.76	0.69	0.07	0.76	0.57	0.08	0.65
Capital	5710	4.40	...	4.40	10.01	...	10.01	10.01	...	10.01	4.61	...	4.61
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.89	0.05	4.94	10.70	0.07	10.77	10.70	0.07	10.77	5.18	0.08	5.26
15. Others													
Revenue	3710	3.08	11.88	14.96	3.79	12.16	15.95	3.79	12.16	15.95	8.78	13.50	22.28
Capital	5710	3.32	0.35	3.67	4.59	0.35	4.94	4.59	0.35	4.94	15.68	0.35	16.03
Loans and Advances	7710	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Total		6.40	12.23	18.63	8.40	12.51	20.91	8.40	12.51	20.91	24.48	13.85	38.33
Grand Total		164.82	110.80	275.62	169.23	98.54	267.77	180.23	101.54	281.77	324.95	105.40	430.35
Revenue		77.95	110.22	188.17	84.77	97.87	182.64	84.77	100.87	185.64	148.36	104.73	253.09
Capital		86.80	0.58	87.38	84.42	0.67	85.09	95.42	0.67	96.09	176.53	0.67	177.20
Loans and Advances		0.07	...	0.07	0.04	...	0.04	0.04	...	0.04	0.06	...	0.06