

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
Ministry of Agriculture	288.60	265.67	22.93	371.40	362.40	9.00	309.32	300.32	9.00	350.00	341.70	8.30
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	288.60	265.67	22.93	371.40	362.40	9.00	309.32	300.32	9.00	350.00	341.70	8.30
1. Delhi Milk Scheme	288.60	265.67	22.93	371.40	362.40	9.00	309.32	300.32	9.00	350.00	341.70	8.30
Department of Atomic Energy	2626.07	1800.02	826.05	3097.53	2974.70	122.83	3131.29	2759.92	371.37	8881.04	8977.33	-96.29
2. Fuel Fabrication Facilities	960.08	814.39	145.69	1152.54	1163.71	-11.17	1144.48	1179.79	-35.31	1146.66	1331.00	-184.34
3. Fuel Inventory	1582.46	985.63	596.83	1868.36	1810.99	57.37	1906.30	1580.13	326.17	1749.45	1746.33	3.12
4. Heavy Water Pool Management	...	...	...	...	...	...	...	...	...	5900.00	5900.00	...
5. Rajasthan Atomic Power Station	83.53	...	83.53	76.63	...	76.63	80.51	...	80.51	84.93	...	84.93
Ministry of Communications and Information Technology	12704.57	6266.70	6437.87	10551.68	6955.54	3596.14	12668.90	6814.59	5854.31	12535.37	7517.70	5017.67
<i>Department of Posts</i>	12704.57	6266.70	6437.87	10551.68	6955.54	3596.14	12668.90	6814.59	5854.31	12535.37	7517.70	5017.67
6. Postal Deficit	12704.57	6266.70	6437.87	10551.68	6955.54	3596.14	12668.90	6814.59	5854.31	12535.37	7517.70	5017.67
Ministry of Defence	8279.04	8729.55	-450.51	8563.64	9000.00	-436.36	8563.64	9000.00	-436.36	8563.64	9000.00	-436.36
7. Canteen Stores Department	8279.04	8729.55	-450.51	8563.64	9000.00	-436.36	8563.64	9000.00	-436.36	8563.64	9000.00	-436.36
Ministry of Finance	205.58	299.86	-94.28	434.97	308.00	126.97	309.44	285.60	23.84	325.46	312.00	13.46
<i>Department of Revenue</i>	205.58	299.86	-94.28	434.97	308.00	126.97	309.44	285.60	23.84	325.46	312.00	13.46
8. Opium and Alkaloid Factories	205.58	299.86	-94.28	434.97	308.00	126.97	309.44	285.60	23.84	325.46	312.00	13.46
Ministry of Power	32.10	342.27	-310.17	24.80	288.71	-263.91	5.54	288.15	-282.61	17.65	272.69	-255.04
9. Badarpur Thermal Power Station	32.10	342.27	-310.17	24.80	288.71	-263.91	5.54	288.15	-282.61	17.65	272.69	-255.04
Ministry of Shipping	114.12	151.47	-37.35	140.04	160.00	-19.96	139.10	160.00	-20.90	147.25	170.00	-22.75
10. Light houses and Lightships	114.12	151.47	-37.35	140.04	160.00	-19.96	139.10	160.00	-20.90	147.25	170.00	-22.75
Ministry of Railways	89229.29	89229.29	...	97721.55	97721.55	...	97151.30	97151.30	...	109393.25	109393.25	...
11. Indian Railways	89229.29	89229.29	...	97721.55	97721.55	...	97151.30	97151.30	...	109393.25	109393.25	...
GRAND TOTAL	113479.37	107084.83	6394.54	120905.61	117770.90	3134.71	122278.53	116759.88	5518.65	140213.66	135984.67	4228.99