

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

S.No.	Name of Enterprise/Undertaking	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
	Ministry of Agriculture	35.00	...	35.00	50.00	...	50.00	30.00	...	30.00	30.00	...	30.00
	<i>Department of Agriculture and Cooperation</i>	35.00	...	35.00	50.00	...	50.00	30.00	...	30.00	30.00	...	30.00
1.	Land Development Banks	35.00	...	35.00	50.00	...	50.00	30.00	...	30.00	30.00	...	30.00
	Department of Atomic Energy	3952.10	1265.98	651.00	4863.00	1603.00	34.00	4470.15	899.71	62.09	5615.00	1179.00	24.00
2.	Bharatiya Nabhiya Vidyut Nigam Limited (BHAVINI)	995.70	995.70	...	1400.00	1400.00	...	757.00	757.00	...	1025.00	1025.00	...
3.	Electronics Corporation of India Limited	17.64	...	...	31.00	...	...	31.00	...	...	27.00	...	...
4.	Indian Rare Earths Limited	17.28	...	...	60.00	...	...	29.00	...	...	80.00	...	...
5.	Nuclear Power Corporation of India Limited (NPCIL)	2464.94	...	651.00	2925.00	...	34.00	3009.09	...	62.09	3996.00	...	24.00
6.	Uranium Corporation of India Limited	456.54	270.28	...	447.00	203.00	...	644.06	142.71	...	487.00	154.00	...
	Ministry of Chemicals and Fertilisers	771.92	...	260.35	2975.05	...	275.06	2317.14	...	270.09	3586.16	...	260.94
	<i>Department of Chemicals and Petrochemicals</i>	39.96	...	39.96	25.57	...	25.57	20.60	...	20.60	21.00	...	21.00
7.	Hindustan Insecticides Limited (HIL)	24.93	...	24.93	20.00	...	20.00	15.03	...	15.03	20.00	...	20.00
8.	Hindustan Organic Chemicals Ltd. (HOCL)	15.03	...	15.03	5.57	...	5.57	5.57	...	5.57	1.00	...	1.00
	<i>Department of Fertilisers</i>	707.56	...	195.99	2909.48	...	209.49	2256.54	...	209.49	3542.71	...	217.49
9.	Brahmaputra Valley Fertilizer Corporation Ltd.	65.00	...	65.00	45.00	...	45.00	45.00	...	45.00	67.80	...	67.80
10.	Fertilizer Corporation of India (FAGMIL)	0.37	...	...	11.29	...	...	5.89	...	...	4.15	...	...
11.	Fertilizers & Chemicals Travancore Ltd.	34.00	...	34.00	89.99	...	89.99	89.99	...	89.99	60.74	...	60.74
12.	Krishak Bharti Cooperative Ltd.	319.61	...	...	1160.00	...	...	1138.63	...	...	654.96	...	...
13.	Madras Fertilizers Ltd.	96.99	...	96.99	74.50	...	74.50	74.50	...	74.50	88.95	...	88.95
14.	National Fertilizers Ltd.	43.05	...	...	900.50	...	...	655.71	...	...	2363.08	...	...
15.	Projects and Development (India) Ltd.	7.52	...	...	5.38	...	...	9.45	...	...	9.73	...	...
16.	Rashtriya Chemicals and Fertilizers Ltd.	141.02	...	...	622.82	...	...	237.37	...	...	293.30	...	...
	<i>Department of Pharmaceuticals</i>	24.40	...	24.40	40.00	...	40.00	40.00	...	40.00	22.45	...	22.45
17.	Bengal Chemicals and Pharmaceuticals Ltd.	24.40	...	24.40	25.00	...	25.00	25.00	...	25.00	0.60	...	0.60
18.	Hindustan Antibiotics Ltd. (HAL)	...	...	...	15.00	...	15.00	15.00	...	15.00	6.85	...	6.85
19.	Indian Drugs and Pharmaceuticals Ltd.	...	...	...	...	...	...	...	...	...	10.00	...	10.00
20.	Rajasthan Drugs and Pharmaceuticals Ltd.	...	...	...	...	...	...	...	...	...	5.00	...	5.00
	Ministry of Civil Aviation	11104.09	864.58	49.57	8913.30	1282.50	42.50	6356.22	1282.50	42.50	8606.56	1219.00	16.00
21.	Air India Charters Ltd. (AICL)	652.14	...	...	20.00	...	...	20.00	...	...	20.00	...	...
22.	Airport Authority of India (AAI)	2742.54	49.58	49.57	3094.50	42.50	42.50	2459.50	42.50	42.50	2526.00	16.00	16.00
23.	Hotel Corporation of India Ltd. (HCIL)	3.50	...	...	15.00	...	...	5.00	...	...	15.00	...	...
24.	National Aviation Company of India Ltd.(NACIL)	7611.81	800.00	...	5634.80	1200.00	...	3501.55	1200.00	...	5749.36	1200.00	...
25.	Pawan Hans Helicopters Ltd. (PHHL)	94.10	15.00	...	149.00	40.00	...	370.17	40.00	...	296.20	3.00	...

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
	Ministry of Coal	5066.44	13118.39	7988.12	8882.85
26.	Coal India Ltd	2814.67	...	...	9800.00	...	...	5418.90	...	...	4220.00	...	...
27.	Neyveli Lignite Corporation Limited	1363.10	...	...	1983.46	...	...	1444.65	...	...	1858.55	...	...
28.	Singareni Collieries Co. Ltd.	888.67	...	...	1334.93	...	...	1124.57	...	...	2804.30	...	...
	Ministry of Commerce and industry	7.00	7.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
	<i>Department of Commerce</i>	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
29.	Export Credit and Guarantee Corporation	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
	<i>Department of Industrial Policy and Promotion</i>	7.00	7.00	...	...	...	...	...	...	...	...	...	...
	Ministry of Communications and Information Technology	14218.19	...	...	16542.71	...	1.00	11870.19	...	...	17082.17	...	0.01
	<i>Department of Telecommunications</i>	13903.29	...	...	16136.10	...	1.00	11463.58	...	...	16463.10	...	0.01
30.	Bharat Sanchar Nigam Limited	12681.38	...	...	14891.00	...	...	10151.74	...	...	15277.63	...	...
31.	C-DOT	27.21	...	...	40.00	...	...	30.00	...	...	40.00	...	...
32.	Indian Telephone Industries	...	...	...	1.00	...	1.00	...	...	...	0.01	...	0.01
33.	Mahanagar Telephone Nigam Limited	1194.70	...	...	1204.10	...	...	1281.84	...	...	1145.46	...	...
	<i>Department of Information Technology</i>	314.90	...	...	406.61	...	...	406.61	...	...	619.07	...	...
34.	DOEACC/SAMEER/C-DAC.etc	314.90	...	...	406.61	...	...	406.61	...	...	619.07	...	...
	Ministry of Consumer Affairs, Food and Public Distribution	67.74	24.43	...	132.96	25.00	...	124.41	25.00	...	92.70	15.00	...
	<i>Department of Food and Public Distribution</i>	67.74	24.43	...	132.96	25.00	...	124.41	25.00	...	92.70	15.00	...
35.	Central Warehousing Corporation	43.31	...	...	107.96	...	...	99.41	...	...	77.70	...	...
36.	Food Corporation of India	24.43	24.43	...	25.00	25.00	...	25.00	25.00	...	15.00	15.00	...
	Ministry of Development of North Eastern Region	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
37.	North Eastern Development Finance Corporation Ltd(NEDFi)	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
	Ministry of Health and Family Welfare	...	...	...	1.00	1.00	...	10.00	10.00	...	24.00	24.00	...
	<i>Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</i>	...	...	...	1.00	1.00	...	10.00	10.00	...	24.00	24.00	...
38.	Indian Medicines Pharmaceutical Corporation	...	...	...	1.00	1.00	...	10.00	10.00	...	24.00	24.00	...
	Ministry of Heavy Industries and Public Enterprises	2121.01	0.05	...	2629.70	24.93	19.77	2623.24	23.46	14.78	1725.79	...	...
	<i>Department of Heavy Industry</i>	2121.01	0.05	...	2629.70	24.93	19.77	2623.24	23.46	14.78	1725.79	...	...
39.	Addition, Modification and Replacement Schemes in PSUs	...	...	...	5.00	5.00	...	...	...	...	...	...	...
40.	Andrew Yule and Company Limited	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	...	...	...
41.	Bharat Bhari Udyog Nigam Limited	...	...	...	3.53	1.78	1.75	3.53	1.78	1.75	...	...	...
42.	Bharat Heavy Electricals Ltd.	1713.00	...	...	1924.00	...	...	1924.00	...	...	1401.00	...	...
43.	Bharat Yantra Nigam Limited	60.60	0.04	...	40.04	0.04	...	40.00	44.00
44.	Cement Corporation of India Limited	1.96	138.03	0.01	...	138.03	0.01	...	122.02

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
45.	Engineering Projects (India) Limited	1.01	10.00	10.00	14.00
46.	Fluid Control Research Institute	0.75	...	...	1.25	...	...	1.25	...	...	1.00	...	...
47.	Heavy Engineering Corporation Limited	127.48	...	...	58.41	...	...	58.41	...	...	82.20	...	...
48.	Hindustan Cables Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...	...
49.	Hindustan Newsprints Limited	16.42	...	...	12.34	...	...	12.34	...	...	8.50	...	...
50.	Hindustan Paper Corporation Limited	152.94	...	...	364.33	0.02	...	364.33	0.02	...	40.87	...	...
51.	Hindustan Photo Films Manufacutring Company Limited	...	...	...	2.00	1.00	1.00	2.00	1.00	1.00	...	...	...
52.	Hindustan Salts Limited	...	...	...	10.00	5.00	5.00	...	...	...	...	...	...
53.	HMT Limited	...	...	...	30.04	10.02	10.02	30.04	10.02	10.02	...	...	...
54.	Instrumentation Limited Kota/Rajasthan Electornics & Instrments Limtied	...	...	...	11.47	...	...	15.04	3.57	...	1.00	...	...
55.	Instrumentation Limited, Kota	...	...	...	0.02	0.02	...	5.03	5.02	0.01	...	...	...
56.	National Automotive Testing R&D Infrastructure Project	2.00	...	...	13.00	...	...	13.00	...	...	9.00	...	...
57.	NEPA Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...	...
58.	Scooters India Limited	...	...	...	4.01	2.01	2.00	4.01	2.01	2.00	...	...	...
59.	Tyre Corporation of India Ltd.	44.84	...	...	2.20	...	...	2.20	...	...	2.20	...	...
	Ministry of Housing and Urban Poverty Alleviation	3990.61	...	...	8421.60	...	...	6510.61	...	...	6854.78	...	...
60.	Housing & Urban Development Corporation	3990.61	...	...	8421.60	...	...	6510.61	...	...	6854.78	...	...
	Ministry of Information and Broadcasting	...	...	...	230.48	3.00	227.48	392.64	3.00	389.64	379.97	...	379.97
61.	National Film Development Corporation	...	...	...	3.00	3.00	...	3.00	3.00	...	...	...	...
62.	Prasar Bharti	...	...	...	227.48	...	227.48	389.64	...	389.64	379.97	...	379.97
	Ministry of Micro, Small and Medium Enterprises	194.72	...	...	150.00	...	...	335.00	...	...	705.00	155.00	...
63.	National Small Industries Corporation Limited	194.72	...	...	150.00	...	...	335.00	...	...	705.00	155.00	...
	Ministry of Mines	788.96	...	...	1553.17	...	...	877.35	...	...	1369.42	...	...
64.	Hindustan Copper Limited	80.45	...	...	150.35	...	...	150.35	...	...	297.00	...	...
65.	Mineral Exploration Corporation	10.00	...	...	8.00	...	...	8.00	...	...	9.00	...	...
66.	National Aluminium Company Limited	693.00	...	...	1389.00	...	...	713.00	...	...	1057.00	...	...
67.	Other bodies/institutions	5.51	...	...	5.82	...	...	6.00	...	...	6.42	...	...
	Ministry of Minority Affairs	125.00	125.00	...	115.00	115.00	...	115.00	115.00	...	115.00	115.00	...
68.	National Minorities Development and Finance Corporation	125.00	125.00	...	115.00	115.00	...	115.00	115.00	...	115.00	115.00	...
	Ministry of New and Renewable Energy	1240.87	19.60	...	1000.00	50.00	...	1546.65	50.00	...	1000.00	50.00	...
69.	Indian Renewable Energy Development Agency	1240.87	19.60	...	1000.00	50.00	...	1546.65	50.00	...	1000.00	50.00	...
	Ministry of Petroleum and Natural Gas	67281.13	69457.79	70050.84	74811.82
70.	Balmer Lawrie & Co. Ltd.	41.34	47.00	47.00	60.00

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
71.	Bharat Petroleum Corporation Ltd.	3090.47	3022.00	2814.31	2865.15
72.	Biecco Lawrie Ltd.	...	...	...	5.00	...	...	5.00	...	...	8.00	...	...
73.	Chennai Petroleum Corporation Ltd.	892.51	...	...	1079.90	...	...	866.88	...	...	1053.92	...	...
74.	Gas Authority of India Ltd.	3700.05	...	...	5510.00	...	...	5765.00	...	...	5150.00	...	...
75.	Hindustan Petroleum Corporation Ltd.	3081.70	...	...	3924.00	...	...	4685.50	...	...	4003.00	...	...
76.	Indian Oil Corporation Ltd.	12256.00	...	...	12825.00	...	...	12000.00	...	...	14500.00	...	...
77.	Mangalore Refineries and Petrochemicals Ltd.	5339.30	...	...	3156.86	...	...	3671.00	...	...	5164.00	...	...
78.	Numaligarh Refinery Ltd.	229.04	...	...	237.24	...	...	158.51	...	...	100.47	...	...
79.	Oil & Natural Gas Corporation Ltd.	23559.05	...	...	26523.02	...	...	29203.80	...	...	30040.02	...	...
80.	Oil & Natural Gas Corporation Videsh Ltd.	4991.90	...	...	8662.79	...	...	6620.85	...	...	8686.93	...	...
81.	Oil India Ltd.	10099.77	...	...	4464.98	...	...	4212.99	...	...	3180.33	...	...
	Ministry of Power	33393.78	35.00	185.00	50947.42	45.00	781.00	37768.81	45.00	781.00	57640.84	87.50	812.61
82.	Damodar Valley Corporation Ltd.	7289.32	...	...	8539.78	...	...	4311.49	...	...	5890.59	...	...
83.	National Hydro Electric Power Corporation Ltd.	3708.25	...	185.00	4889.34	...	781.00	4088.00	...	781.00	5090.00	...	812.61
84.	National Thermal Power Corporation Ltd.	10467.13	...	...	22350.00	...	...	15820.00	...	...	26400.00	...	...
85.	North Eastern Electric Power Corporation Ltd. (North Eastern Region Component)	293.96	35.00	...	886.30	45.00	...	488.31	45.00	...	1037.27	87.50	...
86.	Power Grid Corporation of India Ltd.	10617.45	...	...	12900.00	...	...	11900.00	...	...	17700.00	...	...
87.	Satluj Jal Vidyut Nigam Ltd.	407.16	...	...	525.17	...	...	545.45	...	...	1133.13	...	...
88.	Tehri Hydro Development Corporation Ltd.	610.51	...	...	856.83	...	...	615.56	...	...	389.85	...	...
	Ministry of Road Transport and Highways	8626.33	7404.70	68.00	17006.98	9471.98	80.00	17598.94	10063.94	80.00	17842.89	10342.89	...
89.	National Highways Authority of India	8626.33	7404.70	68.00	17006.98	9471.98	80.00	17598.94	10063.94	80.00	17842.89	10342.89	...
	Ministry of Rural Development	6500.00	...	...	10000.00	...	...	...	...	...	...	...	...
	<i>Department of Rural Development</i>	<i>6500.00</i>	...	...	<i>10000.00</i>	...	...	...	...	...	...	...	...
90.	National Bank for Agriculture and Rural Development	6500.00	...	...	10000.00	...	...	...	...	...	...	...	...
	Ministry of Science and Technology	4.00	2.00	2.00	3.00	1.50	1.50	3.00	1.50	1.50	5.00	2.50	2.50
	<i>Department of Scientific and Industrial Research</i>	<i>4.00</i>	<i>2.00</i>	<i>2.00</i>	<i>3.00</i>	<i>1.50</i>	<i>1.50</i>	<i>3.00</i>	<i>1.50</i>	<i>1.50</i>	<i>5.00</i>	<i>2.50</i>	<i>2.50</i>
91.	Central Electronics Limited	4.00	2.00	2.00	3.00	1.50	1.50	3.00	1.50	1.50	5.00	2.50	2.50
	Ministry of Shipping	2099.35	...	...	5864.19	0.02	0.02	6143.72	0.01	81.53	5774.94	0.01	0.01
92.	Chennai Port Trust	64.46	...	...	58.84	...	...	243.00	...	...	97.00	...	...
93.	Cochin Port Trust	38.05	...	...	21.90	...	...	101.90	...	80.52	23.11	...	...
94.	Cochin Shipyard	78.07	...	...	55.00	...	...	55.00	...	...	40.00	...	...
95.	Dredging Corporation of India	62.54	452.00	248.00	498.43
96.	Ennore Port	50.52	125.13	95.00	110.00

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
97.	Hindustan Ship Building	0.02	0.01	0.01
98.	Hooghly Docks and Ports Engineering Co. Ltd.	...	...	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01
99.	Jawaharlal Nehru Port	177.94	...	...	281.72	...	...	89.61	...	...	195.00	...	...
100.	Kandla Port Trust	65.78	...	...	58.35	...	...	45.66	...	...	100.00	...	...
101.	Kolkata Port Trust	48.85	...	...	54.25	...	...	49.88	...	...	63.95	...	...
102.	Mormugao Port	31.01	...	...	71.98	...	...	66.29	...	1.00	52.33	...	...
103.	Mumbai Port Trust	146.09	...	...	329.58	...	...	179.58	...	...	285.00	...	...
104.	New Mangalore Port	32.48	...	...	31.50	...	...	31.00	...	...	36.00	...	...
105.	Paradip Port	128.19	...	...	139.94	...	...	166.21	...	...	160.00	...	...
106.	Sethusamudram Ship Canal Project	20.98	...	...	...	...	...	...	...	...	2.10	...	...
107.	Shipping Corporation of India	1040.42	...	...	3985.00	...	...	4535.63	...	...	3712.00	...	...
108.	Tuticorin Port	39.20	...	...	47.96	...	...	85.94	...	...	160.00	...	...
109.	Visakhapatnam Port	74.77	...	...	151.00	...	...	151.00	...	...	240.00	...	...
	Ministry of Social Justice and Empowerment	134.00	134.00	...	190.00	190.00	...	215.00	215.00	...	257.00	257.00	...
110.	National Finance and Development Corporations for Weaker Sections	110.00	110.00	...	125.00	125.00	...	150.00	150.00	...	192.00	192.00	...
111.	National Handicapped Finance and Development Corporation	9.00	9.00	...	45.00	45.00	...	45.00	45.00	...	45.00	45.00	...
112.	Share Capital to State Scheduled Caste Development Corporation	15.00	15.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...
	Ministry of Steel	13318.68	...	3.00	17164.82	...	1.00	16130.25	...	1.00	21063.71	...	1.00
113.	Bird Group of Companies	3.49	...	...	40.00	...	...	77.00	...	...	136.00	...	...
114.	Ferro Scrap Nigam Limited	10.14	...	...	12.00	...	...	12.00	...	...	12.00	...	...
115.	Hindustan Steelworks Constructions Limited	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
116.	KIOCL Limited	6.15	...	...	75.00	...	...	85.00	...	...	98.00	...	...
117.	Manganese Ore India Limited	26.04	...	...	115.82	...	...	83.98	...	...	107.71	...	...
118.	MECON Limited	4.73	...	...	2.00	...	...	2.27	...	...	2.00	...	...
119.	MSTC Limited	2.05	...	...	5.00	...	...	...	...	...	15.00	...	...
120.	NMDC Limited	378.88	...	...	611.00	...	...	720.00	...	...	3309.00	...	...
121.	Rashtriya Ispat Nigam Limited	2278.20	...	...	4049.00	...	...	2895.00	...	...	3046.00	...	...
122.	Steel Authority of India Limited	10606.00	...	...	12254.00	...	...	12254.00	...	...	14337.00	...	...
	Ministry of Tourism	...	...	...	...	...	...	...	...	...	10.96	...	...
123.	India Tourism Development Corporation Ltd.	...	...	...	...	...	...	...	...	...	10.96	...	...
	Ministry of Tribal Affairs	...	...	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00	...
124.	National/State Scheduled Tribes Finance and Development Corporations	...	...	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00	...
	Ministry of Urban Development	6362.65	1159.64	3052.71	6623.97	996.00	3422.22	7589.68	1602.92	3422.22	6864.88	1558.01	3462.87

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125.	Bangalore Metro Rail Corporation	386.01	150.00	236.01	576.21	100.00	476.21	576.21	100.00	476.21	1500.00	500.00	1000.00
126.	Chennai Metro Rail Project	152.79	51.79	101.00	652.00	137.00	515.00	652.00	137.00	515.00	2160.00	600.00	1560.00
127.	Delhi Metro Rail Corporation (DMRC)	5336.85	896.85	2652.70	4140.75	650.00	2130.00	5221.46	1256.92	2130.00	2635.86	452.00	899.86
128.	Kolkata Metro Rail Corporation	124.00	61.00	63.00	407.00	107.00	300.00	407.00	107.00	300.00	3.00	1.00	2.00
129.	National Capital Region Planning Board	363.00	...	...	845.00	...	...	730.00	...	...	560.00	...	...
130.	National Capital Region Transport Corporation	...	...	...	1.00	1.00	...	1.00	1.00	...	0.01	0.01	...
131.	Other Metro Rail Projects	...	...	...	2.01	1.00	1.01	2.01	1.00	1.01	6.01	5.00	1.01
	Ministry of Railways	38866.60	16910.84	...	40549.27	15875.00	...	40217.76	18133.25	...	56589.37	20000.00	...
132.	Indian Railways	38866.60	16910.84	...	40549.27	15875.00	...	40217.76	18133.25	...	56589.37	20000.00	...
	GRAND TOTAL	220330.17	27952.82	4366.63	278633.81	29753.94	4995.55	241414.73	32540.30	5236.35	297060.82	35074.92	5049.91