

STATEMENT- 19

**A. ESTIMATES OF PROVISION FOR EXTERNALLY AIDED PROJECTS
IN CENTRAL PLAN INCLUDED IN BUDGET ESTIMATES 2011-2012**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department	
1	Department of Agriculture and Cooperation	0.05
2	Department of Agricultural Research and Education	176.00
3	Department of Animal Husbandry, Dairying and Fisheries	122.20
4	Department of Atomic Energy	24.00
5	Ministry of Culture	8.00
6	Ministry of Environment and Forests	642.47
7	Ministry of Health and Family Welfare	3000.00
8	Department of Higher Education	264.00
9	Ministry of Home Affairs	246.00
10	Department of Information and Technology	700.00
11	Ministry of Labour and Employment	113.05
12	Ministry of Law & Justice	4.45
13	Ministry of Development of North Eastern Region	103.00
14	Ministry of New and Renewable Energy	6.00
15	Ministry of Panchayati Raj	4.90
16	Ministry of Railways	854.38
17	Ministry of Road Transport and Highways	100.00
18	Department of Rural Development	2211.00
19	Department of School Education and Literacy	1935.00
20	Ministry of Shipping	193.70
21	Ministry of Statistics and Programme Implementation	160.00
22	Ministry of Urban Development	2974.00
23	Ministry of Housing and Urban Poverty Alleviation	8.50
24	Ministry of Water Resources	76.00
25	Ministry of Women and Child Development	358.10
26	Ministry of Youth Affairs and Sports	3.00
27	Department of AIDS Control	1532.27
	GRAND TOTAL	15820.07

B. STATEMENT SHOWING ADDITIONAL CENTRAL ASSISTANCE FOR EXTERNALLY AIDED PROJECTS IN STATE PLANS

Sl. No.	Name of the State	(In crores of Rupees)			Sl. No.	Name of the State	(In crores of Rupees)		
		2007-2008	2008-2009	2009-2010			2007-2008	2008-2009	2009-2010
1	Andhra Pradesh	1377.84	560.57	966.16	15	Maharashtra	417.64	484.47	861.74
2	Arunachal Pradesh	3.60	0.00	0.00	16	Manipur	17.14	51.77	0.00
3	Assam	414.39	450.04	399.26	17	Meghalaya	9.44	5.22	7.00
4	Bihar	465.75	150.97	764.22	18	Mizoram	80.56	52.27	331.54
5	Chhattisgarh	247.51	319.02	421.98	19	Nagaland	5.08	0.00	0.00
6	Goa	0.19	0.53	21.66	20	Orissa	235.92	667.22	312.44
7	Gujarat	281.31	303.54	85.96	21	Punjab	276.76	286.02	73.39
8	Haryana	97.43	91.87	142.90	22	Rajasthan	624.31	465.09	348.68
9	Himachal Pradesh	452.18	79.59	665.42	23	Sikkim	9.23	0.00	0.00
10	Jammu & Kashmir	101.42	218.29	291.77	24	Tamil Nadu	1037.25	1310.34	1330.75
11	Jharkhand	16.75	3.69	10.56	25	Tripura	4.02	25.13	32.95
12	Karnataka	1004.41	736.23	869.28	26	Uttarakhand	85.67	178.91	313.25
13	Kerala	512.58	895.52	644.13	27	Uttar Pradesh	526.97	600.39	384.41
14	Madhya Pradesh	780.63	1501.01	1701.71	28	West Bengal	1279.23	996.52	780.09
					Total	10365.01	10434.22	11761.25	

NOTE: Against the budget provision of Rs. 7163.44 crore as loan and Rs. 2387.81 crore as grant component in BE 2010-11, RE 2010-11 has been placed at Rs. 10413.44 crore as loan and Rs. 2586.56 crore as grant component towards Additional Central Assistance (ACA) to the States for execution of Externally Aided Projects. During the Financial Year 2010-11, the releases for ongoing state sector projects signed on or before March 31, 2005 are being made on ACA pattern in the loan/grant ratio of 10:90 for special category states and 70:30 for Non Special Category States. However, the releases for new projects, signed on or after April 1, 2005 for Non Special Category States, are being made on back-to-back basis as per recommendations of the XIIth Finance Commission. The Budget Provision for 2011-12 is Rs. 11000.00 crore consisting of loan component of Rs. 9000.00 crore and grant component of Rs. 2000.00 crore.

**C. EXTERNALLY AIDED PROJECTS UNDER CENTRAL AND STATE PLAN WHERE
ESTIMATED INFLOWS DURING 2011-12 ARE RS. 100 CRORE AND ABOVE**

(In crores of Rupees)

Sl. No.	Name of the Projects	Amount in BE 2011-12
1	Second Elementary Education Project (Additional Credit)	1000.00
2	Rural Cooperative Credit Restructuring and Development Programme	920.00
3	Chennai Metrol Project (I)	800.00
4	Chennai Metro Project (II)	800.00
5	Strengthening Rural Credit Cooperative Project	800.00
6	Delhi Mass Rapid Transport System Project Phase 2(V)	714.57
7	Bangalore Water Supply & Sewerage Project Phase II-I	700.00
8	Bangalore Metro Rail Project	700.00
9	Kudankulam Nuclear Project (For Fuel)	650.00
10	Bihar State Higways Project	500.00
11	Haryana Power System Improvement Project	500.00
12	Tamil Nadu Emergency Tsunami Reconstruction Project	411.95
13	Supercritical Power Station Krishnapatnam - Andhra Pradesh	400.00
14	Sarva Shiksha Abhiyan-II (U.E.E.P)	350.00
15	Himachal Pradesh State Roads Project	322.00
16	Kolkata East-West Metro Project (II)	320.00
17	Madhya Pradesh Water Sector Restructuring Project	315.00
18	Infrastructure Rehabilitation Project in Jammu & Kashmir	300.00
19	Transmission System Modernization & Strengthening Project in Hyderabad	300.00
20	Agra Water Supply Project	300.00
21	Andhra Pradesh Water Sector Improvement Project	300.00
22	Second Technical/Engineering Education Quality Improvement Project	300.00
23	Third Tamil Nadu Urban Development Project	276.00
24	Integrated Coastal Zone Management Project	267.60
25	Khadi Reform and Development Programme	250.00
26	Chennai Metro Rail Project (III)	250.00
27	Mumbai Urban Transport Project	250.00
28	Maharashtra Water Sector Improvement Project	242.45
29	Madhya Pradesh Power Sector Investment Programme (Project-5)	233.00
30	Punjab State Road Sector Project	233.00
31	Karnataka Municipal Reforms Project	230.00
32	National Agricultural Innovation Project	230.00
33	Reproductive & Child Health Project Phase-II	225.00
34	Lucknow-Muzaffarpur National Highway Project	214.00
35	National Highway Sector-II Project	200.00
36	Kerala Sustainable Urban Development Project	200.00
37	Rural Road Sector-II Investment Programme-3	200.00
38	Rural Road Sector II Investment Programme- 4	200.00
39	Jharkhand State Roads Project	200.00
40	Supercritical Power Station Krishnapatnam	200.00
41	Kerala Water Supply Project (II)	200.00
42	Hyderabad Outer Ring Road Project Phase-I	200.00
43	Hyderabad Outer Ring Road Project Phase-II	200.00
44	Andhra Pradesh Municipal Development Project	200.00
45	Third National HIV/AIDS Control Project	200.00
46	Vocational Training Improvement Project	200.00
47	National Vector Borne Disease Control and Polio Eradication Support Project	200.00
48	Second Karnataka Rural Water Supply and Sanitation Project	200.00
49	National Rural Health Mission/Reproductive Child Health-II(NRHM/RCH II)	198.00
50	Karnataka Health System Development and Reform Project	195.00
51	Punjab Rural Water Supply and Sanitation Project	184.00
52	Sector Policy Support Programme for "Sarva Shiksha Abhiyan" (SSA-II)	180.00

(In crores of Rupees)

Sl. No.	Name of the Projects	Amount in BE 2011-12
53	Yamuna Action Plan Project (II)	180.00
54	Uttar Pradesh Sodic Lands Reclamation-III Project	176.55
55	Tuberculosis Control Project Phase - II	165.00
56	Supercritical Power Station Krishnapatnam-AP	160.00
57	National AIDS Control Programme Phase-III	160.00
58	West Bengal Institutional Strengthening of Gram Panchayats Project	160.00
59	Tamil Nadu Irrigated Agri-Modernization & Water Bodies Restoration & Management	153.47
60	Additional Financing for Tamil Nadu Health Systems Project	152.00
61	Uttarakhand State Road Investment Program-Project 2	150.00
62	Himachal Pradesh Clean Energy Development Investment Programme	150.00
63	Assam Power Sector Enhancement Investment Programme-Project 1	150.00
64	Rural Roads Sector II Investment Programme (Project-5)	150.00
65	Global Funded Aided HIV/AIDS Control Programme	150.00
66	Global Fund assisted HIV/AIDS Control Project	150.00
67	Maharashtra Transmission System Project	150.00
68	Hogenakkal Water Supply and Fluorosis Mitigation Project	150.00
69	Delhi Mass Rapid Transport System Project Phase 2(IV)	150.00
70	Andhra Pradesh Road Sector Project	150.00
71	Mumbai Urban Transport Project-2A	150.00
72	Andhra Pradesh Rural Water Supply and Sanitation Project	150.00
73	Andhra Pradesh Irrigation & Livelihood Improvement Project	146.50
74	Uttaranchal Rural Water Supply & Sanitation Project	138.00
75	Additional Financing for Andhra Pradesh Rural Poverty Reduction Project	138.00
76	Tamil Nadu Road Sector Project	137.39
77	Sustainable Municipal Infrastructure Financing in Tamil Nadu	134.80
78	Tamil Nadu Improvement and Poverty Reduction Vazhndhu Kaatuvom Project	134.00
79	Madhya Pradesh Power Sector Investment Programme - Project 4	130.00
80	Madhya Pradesh State Roads Sector Project-II	125.00
81	National Highway Corridor (Sector) I Project-Supplementary	125.00
82	Sector Policy Support Programme-State Partnership	125.00
83	Bangalore Distribution Upgradation Project	125.00
84	North Karnataka Urban Sector Investment Programme (Project-I)	120.00
85	Sector-Wise Approach to Strengthening Health (SWASTH) in Bihar	115.00
86	Gujarat Forestry Development Project Phase 2	110.00
87	Andhra Pradesh Community-Based Tank Management Project	110.00
88	Andhra Pradesh Community-Based Tank Management Project	110.00
89	Chattisgarh State Roads Development (Sector) Project	108.00
90	Urban Water Supply & Environmental Implementation Project in Madhya Pradesh (Supplementary)	107.25
91	Assam Agricultural Competitiveness Project	106.00
92	Calcutta Environmental Improvement Project	100.00
93	Uttarakhand Urban Sector Development Investment Programme (Project--1)	100.00
94	Mizoram Public Resource Management Programme	100.00
95	Himachal Pradesh Clean Energy Development Investment Programme - Project-2	100.00
96	Global Fund assisted HIV/AIDS Control Project	100.00
97	Hussain Sagar Lake and Catchment Area Improvement Project	100.00
98	Hogenakkal Water Supply and Fluorosis Mitigation Project	100.00
99	Hyderabad Outer Ring Road Project (Phase-II A)	100.00
100	Hyderabad Outer Ring Road Project (Phase-II B)	100.00
101	Guwahati Water Supply Project	100.00
102	Kerala Water Supply Project (III)	100.00
103	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration	100.00
104	Orissa State Roads Project	100.00
105	Mumbai Urban Transport Project-2A	100.00

Note: The above list of projects is not an exhaustive list of projects. It includes projects of both Central and State Sector, where inflows during the year 2011-12 are estimated to be Rs.100.00 crore and above. For more details, reference may be made to Brochure on External Assistance issued by Controller of Aid Accounts and Audit.