

GENDER BUDGET

This Statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/ Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of the women.

PART A - 100% Women specific programmes

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.2									
Department of Agricultural Research & Education									
1 Directorate of Women in Agriculture	3.67	1.50	5.17	3.44	2.37	5.81	3.00	4.47	7.47
2 All India Co-ordinated Research Project on Home Science	6.84	...	6.84	6.82	...	6.82	6.85	...	6.85
Total	10.51	1.50	12.01	10.26	2.37	12.63	9.85	4.47	14.32
Demand No. 14									
Department of Telecommunications									
1 Amenities to staff	...	0.30	0.30	...	0.06	0.06	...	0.08	0.08
2 Universal Service Obligation Scheme	...	...	...	...	...	...	0.50	...	0.50
Total	...	0.30	0.30	...	0.06	0.06	0.50	0.08	0.58
Demand No. 46									
Department of Health & Family Welfare									
1 Reproductive & Child Health(RCH) Flexible Pool	3850.00	...	3850.00	3809.50	...	3809.50	4300.00	...	4300.00
2 Rural Family Welfare Services	3108.06	...	3108.06	2877.55	...	2877.55	3500.00	...	3500.00
3 Training Institutions under States	116.57	...	116.57	98.20	...	98.20	124.00	...	124.00
Total	7074.63	...	7074.63	6785.25	...	6785.25	7924.00	...	7924.00
Demand No.52									
Ministry of Home Affairs									
1 Engaging women employees on contract basis	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
Demand No. 54- Police									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/ Washing Drying/ Women's Laundry	...	4.80	4.80	...	3.27	3.27	...	4.80	4.80
2 Modification of Buses	...	0.90	0.90	...	0.50	0.50	...	0.90	0.90
3 Modernisation of existing Barracks	...	24.00	24.00	...	4.45	4.45	...	24.00	24.00
Total	...	29.70	29.70	...	8.22	8.22	...	29.70	29.70
(ii) CRPF									
1 Women's hostel	...	4.03	4.03	...	28.00	28.00	...	42.00	42.00
2 Other schemes like Day Care Centre, Gender Sensitization, Health/Nutritional Care Centre etc.	...	0.61	0.61	...	19.30	19.30	...	33.00	33.00
Total	...	4.64	4.64	...	47.30	47.30	...	75.00	75.00
(iii) Sashastra Seema Bal									
1 Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care	...	3.00	3.00	...	3.00	3.00	...	2.90	2.90

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(iv) CISF										
1	Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	...	3.02	3.02	...	2.40	2.40	...	2.07	2.07
(v) Bureau of Police Research & Development (BPR&D)										
1	Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc.	...	0.15	0.15	...	...	...	...	...	...
2	4th Women National Conference for Women in Police	...	...	...	...	0.10	0.10	...	...	...
3	Research study proposed by Crime and Criminology Division	...	...	...	0.25	0.04	0.29	0.22	0.04	0.26
4	Women Training Programmes viz. course on "Self Development and Conflict Management" for women police officers of the rank of Dy. SP to ASI	...	...	...	...	0.09	0.09	...	0.11	0.11
5	Organising courses on crime against women vis-a-vis Human Rights, Juvenile Justice & Investigation of female foeticide cases	...	...	...	...	0.05	0.05	...	0.07	0.07
6	Organising the Workshop/Seminar on Trafficking in the States to sensitise Police Officers on these issues	...	...	...	...	0.10	0.10	...	0.15	0.15
7	Organising the Vertical Interaction Courses for IPS & other senior police officers to sensitise them on issues relating to Gender Categories	...	...	...	...	0.10	0.10	...	0.15	0.15
8	Research projects on women related issues by the women professionals proposed by the Correctional Administration Division	...	...	...	0.07	0.07	0.14	0.15	0.07	0.22
9	Provision for infrastructure in Women's Rest Rooms and creche and for women health care centres	...	...	...	...	0.36	0.36	...	0.65	0.65
	Total BPR&D	...	0.15	0.15	0.32	0.91	1.23	0.37	1.24	1.61
	Total Police	...	40.51	40.51	0.32	61.83	62.15	0.37	110.91	111.28
Demand No.58										
Department of School Education and Literacy										
1	Mahila Samakhya for women	46.00	...	46.00	46.00	...	46.00	50.00	...	50.00
2	National Scheme for Incentive to the Girl Child for Secondary Education	...	...	...	80.00	...	80.00	50.00	...	50.00
3	Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary schools	...	...	...	66.88	...	66.88	250.00	...	250.00
	Total	46.00	...	46.00	192.88	...	192.88	350.00	...	350.00
Demand No.59										
Department of Higher Education										
1	Women's Hostels in Polytechnic	120.00	...	120.00	120.00	...	120.00	121.00	...	121.00
Demand No. 65										
Ministry of Micro, Small & Medium Enterprises										
1	Trade Related Entrepreneurship Assistance Programme	2.70	...	2.70	2.70	...	2.70	2.70	...	2.70

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MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Employment of women owned enterprises, participation in 25 exhibitions and marketing facilitation	1.00	...	1.00	0.20	...	0.20	1.00	...	1.00
3 Mahila Coir Yojna	...	...	...	1.10	...	1.10	1.10	...	1.10
Total	3.70	...	3.70	4.00	...	4.00	4.80	...	4.80
Demand No. 67									
Ministry of Minority Affairs									
1 Scheme for Leadership Development of Minority Women	15.00	...	15.00	5.00	...	5.00	15.00	...	15.00
Demand No.69									
Ministry of Overseas Indian Affairs									
1 Legal assistance to Indian Women facing problems in NRI marriages	...	0.70	0.70	...	0.10	0.10	...	0.50	0.50
Demand No.82									
Department of Rural Development									
1 Rural Housing - Indira Awas Yojana	10000.00	...	10000.00	10337.50	...	10337.50	10000.00	...	10000.00
Demand No. 85									
Department of Science & Technology									
1 Women Component Plan	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Demand No.87									
Department of Biotechnology									
1 Biotechnology Programmes for Women	3.50	...	3.50	3.50	...	3.50	4.50	...	4.50
Demand No.89									
Ministry of Social Justice & Empowerment									
1 Financial Assistance to Women with Disabilities to look after their children after birth	5.00	...	5.00	0.01	...	0.01	0.01	...	0.01
2 Girls Hostel for SCs	80.00	...	80.00	80.00	...	80.00	95.00	...	95.00
Total	85.00	...	85.00	80.01	...	80.01	95.01	...	95.01
Demand No.95									
Ministry of Tribal Affairs									
1 Strengthening of Education among ST girls in low literacy Districts	40.00	...	40.00	39.70	...	39.70	40.00	...	40.00
Demand No.96									
Andaman and Nicobar Islands	7.73	2.06	9.79	3.68	2.00	5.68	3.90	2.20	6.10
Demand No.97									
Chandigarh	22.73	24.22	46.95	4.14	27.51	31.65	6.75	27.71	34.46
Demand No.98									
Dadra and Nagar Haveli	0.32	...	0.32	0.30	...	0.30	2.29	0.05	2.34
Demand No.99									
Daman and Diu	0.32	...	0.32	0.32	...	0.32	0.32	...	0.32
Demand No.100									
Lakshadweep	2.12	...	2.12	2.12	...	2.12	2.46	...	2.46
Demand No. 105									
Ministry of Women & Child Development									
1 Hostels for Working Women	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
2 Support to Training & Employment Programme (STEP)	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00

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MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Central Social Welfare Board	80.00	19.75	99.75	91.50	19.00	110.50	90.00	19.18	109.18
4 Rashtriya Mahila Kosh	15.00	...	15.00	...	...	...	100.00	...	100.00
5 Swayamsidha Phase -II	5.00	...	5.00	...	...	...	3.00	...	3.00
6 Swadhar	34.21	...	34.21	34.21	...	34.21	30.00	...	30.00
7 Relief and Rehabilitation of Rape Victims	40.00	...	40.00	10.00	...	10.00	140.00	...	140.00
8 National Commission for Women	5.00	3.25	8.25	5.00	2.85	7.85	9.00	3.30	12.30
9 Gender Budgeting	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
10 Conditional Cash Transfer for girl child with Insurance cover (Dhanlakshmi)	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
11 Comprehensive scheme for combating trafficking (Ujjawala)	10.00	...	10.00	7.00	...	7.00	10.00	...	10.00
12 Priyadarshini Scheme	29.79	...	29.79	29.79	...	29.79	26.10	...	26.10
13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	1000.00	...	1000.00	340.00	...	340.00	750.00	...	750.00
14 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	390.00	...	390.00	150.00	...	150.00	520.00	...	520.00
15 National Mission for Empowerment of Women	40.00	...	40.00	10.00	...	10.00	40.00	...	40.00
Total	1701.00	23.00	1724.00	728.50	21.85	750.35	1759.10	22.48	1781.58
Demad No.106									
Ministry of Youth Affairs & Sports									
1 Scheme for National Championship for Women	...	1.10	1.10	...	...	...	...	...	...
Total (PART A-100% women specific programmes)	19172.56	93.49	19266.05	18357.48	115.82	18473.30	20379.85	168.50	20548.35

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
PART B-30% Women specific programmes									
Demand No.1									
Department of Agriculture & Cooperation									
1 Technology Mission on Cotton	16.80	...	16.80	5.90	...	5.90	4.50	...	4.50
2 Jute Technology Mission	3.00	...	3.00	1.90	...	1.90	3.30	...	3.30
3 Integrated Oilseeds, Oilpalm, Pulses and Maize Development	105.00	...	105.00	119.00	...	119.00	109.50	...	109.50
4 Support to State Extension Services	75.00	...	75.00	75.00	...	75.00	150.00	...	150.00
5 National Food Security Mission	405.00	...	405.00	383.00	...	383.00	405.00	...	405.00
6 Extension Support to Central Institutions	5.03	...	5.03	4.06	...	4.06	4.80	...	4.80
7 Mass Media Support to Agricultural Extension	30.00	...	30.00	66.00	...	66.00	45.00	...	45.00
8 Establishment of Agri-Clinic and Agri-business Centres	3.00	...	3.00	3.30	...	3.30	6.00	...	6.00
Total	642.83	...	642.83	658.16	...	658.16	728.10	...	728.10
Demand No. 13									
Department of Posts									
1 Postal Network	2.00	...	2.00	1.50	...	1.50	...	...	...
2 Control and Supervision	...	...	...	0.50	...	0.50	...	...	...
Total	2.00	...	2.00	2.00	...	2.00	...	...	...
Demand No. 14									
Department of Telecommunications									
1 Amenities to staff	...	0.10	0.10	...	0.10	0.10	...	...	...
Demand No. 15									
Department of Information Technology									
1 Department of Electronics-Accredited Computer Courses	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
2 Information Technology for Masses	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
Total	3.50	...	3.50	3.50	...	3.50	2.60	...	2.60
Demand No.17									
Department of Food & Public Distribution									
1 Village Grain Banks Scheme	5.10	...	5.10	3.90	...	3.90	3.00	...	3.00
Demand No.19									
Ministry of Culture									
1 Zonal Culture Centres	4.20	...	4.20	3.89	...	3.89	5.10	...	5.10
2 Financial Assistance for Professionals & Individuals for Specified Performing Arts Projects	7.50	0.47	7.97	7.50	0.47	7.97	8.40	0.47	8.87
Total	11.70	0.47	12.17	11.39	0.47	11.86	13.50	0.47	13.97
Demand No.29									
Ministry of Earth Sciences									
1 National Institute of Ocean Technology	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
2 Tsunami and Storm Surge Warning System	12.00	...	12.00	10.00	...	10.00	12.00	...	12.00
3 Indian National Center for Ocean Information Service	25.00	...	25.00	30.00	...	30.00	25.00	...	25.00
4 Sea front facility	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
5 Desalination project	5.00	...	5.00	0.04	...	0.04	10.00	...	10.00
6 Other Meteorological Services	26.00	...	26.00	12.70	...	12.70	...	...	...
Total	113.50	...	113.50	98.24	...	98.24	93.00	...	93.00
Demand No. 46									
Department of Health & Family Welfare									
1 Safdarjung Hospital, New Delhi	70.34	92.96	163.30	87.68	101.42	189.10	95.20	102.48	197.68
2 Dr. RML Hospital, New Delhi	43.66	41.81	85.47	51.07	45.72	96.79	62.59	47.36	109.95
3 All India Institute of Medical Sciences, New Delhi	204.00	255.00	459.00	204.00	298.35	502.35	210.30	311.10	521.40

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MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4 Lady Hardinge Medical College & S.K. Hospital	59.25	75.75	135.00	53.93	77.04	130.97	60.17	85.50	145.67
5 Post Graduate Institute of Medical Education & Research, Chandigarh	34.20	110.20	144.40	34.20	120.46	154.66	53.20	125.40	178.60
6 Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	71.28	86.40	157.68	71.28	72.36	143.64	56.70	78.30	135.00
7 National Cancer Control Programme	86.40	4.34	90.74	26.40	5.76	32.16	96.00	5.76	101.76
8 Grants to Kasturba Health Society, Wardha	13.77	...	13.77	16.69	...	16.69	22.95	...	22.95
9 National Vector Borne Disease Control Programme (including Filaria & Kala Azar)	171.38	2.85	174.23	199.76	2.85	202.61	213.20	2.98	216.18
10 National TB Control Programme	126.00	...	126.00	126.00	...	126.00	144.00	...	144.00
11 National Leprosy Eradication Programme	14.96	...	14.96	13.31	...	13.31	14.53	...	14.53
12 National Blindness Control Programme	143.00	...	143.00	143.00	...	143.00	159.50	...	159.50
13 Development of Nursing Services	19.95	...	19.95	24.70	...	24.70	38.00	...	38.00
14 National Institute of Mental Health & Neuro-Sciences, Bengaluru	20.42	23.11	43.53	27.42	21.74	49.16	33.25	24.93	58.18
15 All India Institute of Speech & Hearing, Mysore	8.74	3.20	11.94	9.94	3.80	13.74	12.00	4.40	16.40
16 National AIDS Control Programme	473.55	...	473.55	462.07	...	462.07	...	...	...
17 Direction & Administration	363.75	10.15	373.90	340.08	11.19	351.27	412.25	12.31	424.56
18 Discretionary Grant	...	0.35	0.35	...	0.35	0.35	...	0.35	0.35
19 National Medical Library	5.49	1.28	6.77	5.49	1.28	6.77	7.87	1.28	9.15
20 Central Government Health Scheme	32.95	237.60	270.55	38.79	278.40	317.19	40.32	283.20	323.52
21 Contraception	199.50	...	199.50	188.61	...	188.61	154.33	...	154.33
22 Urban Family Welfare Services	172.90	...	172.90	157.37	...	157.37	204.25	...	204.25
23 Mission Flexible Pool	1984.99	...	1984.99	1965.14	...	1965.14	2739.10	...	2739.10
Total	4320.48	945.00	5265.48	4246.93	1040.72	5287.65	4829.71	1085.35	5915.06
Demand No.47									
Department of AYUSH									
1 Central Council for Research in Ayurvedic Sciences	32.45	40.70	73.15	11.53	...	11.53	11.53	...	11.53
2 Rastriya Ayurveda Vidyapeeth, New Delhi	0.28	0.06	0.34	3.54	0.27	3.81	1.44	0.18	1.62
3 Central Council for Research in Homoeopathy	9.26	4.20	13.46	21.38	8.14	29.52	22.55	9.18	31.73
4 Central Council for Research in Unani Medicine	10.52	11.65	22.17	12.72	10.80	23.52	13.20	12.72	25.92
5 Central Council for Research in Yoga & Naturopathy	4.00	0.05	4.05	4.00	0.05	4.05	6.00	0.08	6.08
6 Morarji Desai National Institute of Yoga, New Delhi	...	1.05	1.05	...	1.05	1.05	...	...	...
Total	56.51	57.71	114.22	53.17	20.31	73.48	54.72	22.16	76.88
Demand No.49									
Department of AIDS Control									
1 National AIDS Control Programme	...	...	...	...	...	...	510.00	...	510.00
Demand No. 54- Police									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry	...	...	...	...	0.98	0.98	...	1.44	1.44
(ii) CISF									
1 Construction of Family Welfare Centres at RTC Ananthpur exclusively for the benefit of women	0.72	0.72	...	0.62	0.62

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(iii) Bureau of Police Research & Development (BPR&D)									
1 Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc.	0.12	0.12	...	0.10	0.10
2 Pandit Gobind Ballabh Pant Award Scheme for books in Hindi	...	...	...	...	0.01	0.01	...	0.01	0.01
Total Police	...	...	...	...	1.83	1.83	...	2.17	2.17
Demand No.57									
Ministry of Housing & Urban Poverty Alleviation									
1 Swarnajayanti Shahari Rozgar Yojana	169.00	...	169.00	169.00	...	169.00	243.90	...	243.90
Demand No.58									
Department of School Education and Literacy									
1 Strengthening of Teachers Training Institutions	160.00	...	160.00	120.00	...	120.00	160.00	...	160.00
2 Support to NGOs/Institutes/SRCs for Adult Education and Skill Development	36.30	0.18	36.48	62.00	0.17	62.17	62.00	0.17	62.17
3 Adult Education and Skill Development Scheme	350.10	...	350.10	333.00	...	333.00	418.71	...	418.71
4 Kendriya Vidyalayas Sangathan	105.00	495.60	600.60	135.00	529.43	664.43	105.00	565.50	670.50
5 Navodaya Vidyalayas Samiti	609.40	162.97	772.37	565.40	162.97	728.37	420.00	148.08	568.08
6 Vocationalization of Education	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
7 Information & Communication Technology in Schools	120.00	...	120.00	120.00	...	120.00	150.00	...	150.00
8 Access & Equity	0.15	...	0.15	0.18	...	0.18	0.03	...	0.03
9 Sarva Shiksha Abhiyan (SSA)	8393.00	...	8393.00	8393.00	...	8393.00	10143.00	...	10143.00
10 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	3587.20	...	3587.20	3587.20	...	3587.20	4359.60	...	4359.60
11 National Council of Educational Research & Training (NCERT)	12.00	23.19	35.19	12.00	35.75	47.75	7.50	43.50	51.00
12 National Institute of Open Schooling	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
13 Central Tibetan School Society Administration	2.40	9.54	11.94	2.40	9.55	11.95	2.40	10.52	12.92
14 Joint Indo Mongolian School (Mongolia)	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
15 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	510.00	...	510.00	450.00	...	450.00	1066.51	...	1066.51
16 National Means cum Merit Scholarship Scheme	27.15	...	27.15	18.15	...	18.15	18.00	...	18.00
17 Centrally Sponsored Scheme of appointment of Language Teachers	4.50	...	4.50	4.50	...	4.50	1.50	...	1.50
18 Scheme for Providing Quality Education in Madarasas	15.00	...	15.00	31.20	...	31.20	45.00	...	45.00
19 Scheme for Infrastructure Development in Minority Institutions	3.22	...	3.22	7.73	...	7.73	15.00	...	15.00
20 National Bal Bhawan	5.70	2.28	7.98	4.28	1.89	6.17	4.20	1.89	6.09
21 Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence	127.50	...	127.50	146.70	...	146.70	540.00	...	540.00
22 Inclusive Education for the Disabled at Secondary School (IEDSS)	21.00	...	21.00	28.50	...	28.50	30.00	...	30.00
23 Directorate of Adult Education	3.00	0.84	3.84	2.85	0.95	3.80	2.85	0.95	3.80
24 National Literacy Mission Authority	0.60	...	0.60	0.60	0.02	0.62	0.60	0.02	0.62
Total	14105.52	694.60	14800.12	14036.99	740.73	14777.72	17564.20	770.63	18334.83

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Demand No.59										
Department of Higher Education										
1	University Grants Commission	1317.00	1035.26	2352.26	1234.50	1171.08	2405.58	1576.20	1235.67	2811.87
2	Indira Gandhi National Open University	30.00	0.30	30.30	30.00	0.30	30.30	30.00	0.30	30.30
3	Community Polytechnics	48.00	...	48.00	12.00	...	12.00	48.60	...	48.60
4	National Institute of Technical Teacher's Training & Research	9.00	11.01	20.01	5.40	13.05	18.45	10.50	16.19	26.69
5	Sant Longowal Institute of Engineering & Technology	4.50	6.11	10.61	4.50	3.60	8.10	4.80	6.91	11.71
6	Upgradation of Existing/Setting up of new Polytechnic	240.00	...	240.00	195.00	...	195.00	252.00	...	252.00
7	National Council for Promotion of Urdu Language	6.00	...	6.00	6.00	...	6.00	7.05	...	7.05
8	Rashtriya Sanskrit Sansthan	12.00	9.52	21.52	12.00	11.10	23.10	16.50	12.02	28.52
9	Central Institute of Indian Language	12.30	3.23	15.53	12.30	3.23	15.53	11.65	3.41	15.06
10	Kendriya Hindi Sansthan	2.40	3.78	6.18	2.40	4.13	6.53	2.55	4.35	6.90
11	Central Hindi Directorate	3.00	3.13	6.13	3.00	3.13	6.13	3.90	3.35	7.25
12	North Eastern Regional Institute of Science and Technology, Itanagar	2.10	8.05	10.15	2.10	10.90	13.00	2.10	11.89	13.99
13	Central Institute of Technology, Kokrajhar	3.60	...	3.60	5.10	...	5.10	6.00	...	6.00
14	Scholarship for College & University Students	60.00	...	60.00	60.00	...	60.00	90.00	...	90.00
15	Education Loan Interest Subsidy	...	...	...	...	...	...	192.00	...	192.00
16	National Mission in Education through Information and Communication Technology	...	...	...	...	...	...	282.90	...	282.90
17	Indian Institutes of Technology	...	...	...	...	...	...	480.00	327.50	807.50
18	Indian Institutes of Management	...	...	...	...	...	...	63.00	10.93	73.93
19	Indian Institute of Science, Bengaluru	...	...	...	...	...	...	31.20	55.92	87.12
20	Indian Institute of Information Technology (Design & Manufacturing), Kanchipuram	...	...	...	...	...	...	21.00	...	21.00
21	National Institute for Industrial Engineering, Mumbai	...	...	...	...	...	...	11.10	10.33	21.43
22	National Institute for Forge and Foundry Technology, Ranchi	...	...	...	...	...	...	3.00	3.95	6.95
23	Indian School of Mines, Dhanbad	...	...	...	...	...	...	30.00	11.60	41.60
24	Indian Institutes of Information Technology	...	...	...	...	...	...	43.20	5.02	48.22
25	Indian Institutes of Science for Education and Research	...	...	...	...	...	...	174.00	...	174.00
26	National Institutes of Technology	...	...	...	...	...	...	297.00	167.87	464.87
27	Schools of Planning and Architecture	...	...	...	...	...	...	10.50	4.81	15.31
	Total	1749.90	1080.39	2830.29	1584.30	1220.52	2804.82	3700.75	1892.02	5592.77
Demand No. 61										
Ministry of Labour & Employment										
1	Improvement in working conditions of child/women labour	135.00	...	135.00	108.50	...	108.50	373.00	...	373.00
Demand No. 65										
Ministry of Micro, Small & Medium Enterprises										
1	Promotional Services Institutions & Programmes	5.80	...	5.80	5.80	...	5.80	5.80	...	5.80
2	MSME Cluster Development Programme & MSME growth Poles	3.00	...	3.00	62.00	...	62.00	...	...	...
3	Credit Support Programme	64.70	...	64.70	45.00	...	45.00	64.70	...	64.70
4	Development of SSI - National Small Industries Corporation Ltd.	0.50	...	0.50	0.50	...	0.50	0.70	...	0.70

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5 International Cooperation among Small & Medium Enterprises	0.25	...	0.25	...	...	...	...	...	...
6 Rajiv Gandhi Udyani Mitra Yojna	0.60	...	0.60	...	...	...	...	...	...
7 Other Schemes (Assistance to Training Institutions etc.)	1.25	...	1.25	...	...	...	...	...	...
8 Prime Minister's Employment Generation Programme	271.80	...	271.80	306.90	...	306.90	311.10	...	311.10
9 Workshed Scheme for Khadi Artisans	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
10 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	6.30	...	6.30	4.73	...	4.73	6.30	...	6.30
11 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	6.30	...	6.30	4.50	...	4.50	6.30	...	6.30
12 Scheme of Fund for Regeneration of Traditional Industries	5.10	...	5.10	3.24	...	3.24	6.00	...	6.00
13 Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for Marketing Infrastructure	1.50	...	1.50	0.30	...	0.30	2.25	...	2.25
14 Khadi Reform Development Package (ADB Assistance)	57.60	...	57.60	0.30	...	0.30	57.60	...	57.60
Total	430.70	...	430.70	439.27	...	439.27	466.75	...	466.75
Demand No. 67									
Ministry of Minority Affairs									
1 Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level	135.00	...	135.00	135.00	...	135.00	140.00	...	140.00
2 Pre-Matric Scholarship for Minorities	450.00	...	450.00	450.00	...	450.00	600.00	...	600.00
3 Post-Matric Scholarship for Minorities	265.00	...	265.00	265.00	...	265.00	450.00	...	450.00
4 Maulana Azad National fellowship for minority students	30.00	...	30.00	30.00	...	30.00	52.00	...	52.00
5 Interest subsidy on educational loans for overseas studies	2.00	...	2.00	...	...	...	...	...	...
Total	882.00	...	882.00	880.00	...	880.00	1242.00	...	1242.00
Demand No.70									
Ministry of Panchayati Raj									
1 Panchayat Mahila Evam Yuva Shakti Abhiyan	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
2 Rashtriya Gram Swaraj Yojna	50.00	...	50.00	50.00	...	50.00	84.00	...	84.00
Total	53.00	...	53.00	53.00	...	53.00	87.00	...	87.00
Demand No.82									
Department of Rural Development									
1 Mahatma Gandhi National Rural Employment Guarantee Scheme	13353.30	...	13353.30	13353.30	...	13353.30	13320.00	...	13320.00
2 Swarnjayanti Gram Swarozgar Yojana (SGSY)	1193.60	...	1193.60	1193.60	...	1193.60	1165.60	...	1165.60
Total	14546.90	...	14546.90	14546.90	...	14546.90	14485.60	...	14485.60
Demand No. 89									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for Scheduled Caste Sub Plan	175.50	...	175.50	175.50	...	175.50	227.85	...	227.85
2 Post Matric Scholarship for SCs	502.50	...	502.50	591.68	...	591.68	651.90	...	651.90
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	17.40	...	17.40	21.00	...	21.00	20.70	...	20.70

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4 Assistance to Voluntary Organisations for SCs	10.20	...	10.20	8.70	...	8.70	10.20	...	10.20
5 Grants to Non-Government institutions for running pre-examination Training Centre for SCs	2.34	...	2.34	3.75	...	3.75	3.00	...	3.00
6 National Commission for SCs	...	3.17	3.17	...	3.41	3.41	...	3.32	3.32
7 Rajiv Gandhi National Fellowship for SCs	47.70	...	47.70	43.20	...	43.20	36.90	...	36.90
8 Share Capital to SCs Development Corporation	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
9 Self Employment Scheme -Liberation and Rehabilitation of Scavengers	1.35	...	1.35	...	...	...	29.40	...	29.40
10 Top Class Education for SCs	7.20	...	7.20	7.20	...	7.20	7.20	...	7.20
11 Boys and Girls Hostels for BCs	12.00	...	12.00	8.40	...	8.40	12.00	...	12.00
12 Post Matric Scholaship for BCs	94.50	...	94.50	102.60	...	102.60	144.30	...	144.30
13 Assistance to Voluntary Orgnisations for BCs	1.35	...	1.35	1.35	...	1.35	1.35	...	1.35
14 Deendayal Disabled Rehabilitation Scheme	32.10	...	32.10	24.30	...	24.30	30.90	...	30.90
15 National Institute of Social Defence	2.70	0.33	3.03	1.95	...	1.95	2.70	0.38	3.08
16 National Institute for Disabled/Handicapped	15.90	10.50	26.40	16.20	...	16.20	15.90	10.26	26.16
17 Aids and appliances for the Handicapped	26.40	...	26.40	24.30	...	24.30	26.40	...	26.40
18 Spinal Injury Centre	0.30	...	0.30	0.30	...	0.30	0.60	...	0.60
19 Implementation of the Persons with Disability Act	28.50	...	28.50	19.88	...	19.88	28.50	...	28.50
20 Distribution Expenses of Commodity Assistance under bilateral agreement	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
21 Assistance to Voluntary Organisation for Old Age home	37.05	...	37.05	8.40	...	8.40	10.80	...	10.80
22 Assistance to Voluntary Organisation for providing Social Defence services	1.50	...	1.50	1.05	...	1.05	1.50	...	1.50
23 Information and Mass Education Cell	6.30	...	6.30	7.50	...	7.50	6.90	...	6.90
24 National Handicapped Finance & Development Corporation	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
25 Employment of Physically Challenged	2.10	...	2.10	0.30	...	0.30	1.20	...	1.20
26 National Finance & Development Corporation for weaker section	37.50	...	37.50	45.00	...	45.00	...	...	...
27 Lump sum allocation for NE & Sikkim	49.50	...	49.50	44.52	...	44.52	58.50	...	58.50
28 Other Schemes under Ministry of Social Justice and Empowerment benefiting Women	10.26	2.74	13.00	4.25	2.26	6.51	17.10	3.01	20.11
29 Pradhan Mantri Adarsh Gram Yojana	146.40	...	146.40	26.37	...	26.37	29.10	...	29.10
Total	1288.05	17.04	1305.09	1207.20	5.97	1213.17	1394.40	17.27	1411.67
Demand No.93									
Ministry of Textiles									
1 Integrated Handloom Development Scheme	40.00	...	40.00	50.00	...	50.00	45.00	...	45.00
2 Marketing and Export Promotion Scheme	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00
3 Handloom Weavers Comprehensive Welfare Scheme	50.00	...	50.00	50.00	...	50.00	45.00	...	45.00
4 Mill Gate Price Scheme	15.00	...	15.00	17.00	...	17.00	15.00	...	15.00
5 Diversified Handloom Development Scheme	5.50	...	5.50	5.50	...	5.50	6.00	...	6.00
6 Baba Saheb Ambedkar Hastshilp Vikas Yojana	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
7 Design & Technology Upgradation	4.20	...	4.20	4.20	...	4.20	4.00	...	4.00
8 Marketing Support, Services & Export Promotion	20.00	...	20.00	20.00	...	20.00	18.00	...	18.00
9 Research & Development	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10 Handicraft Artisans Comprehensive Welfare Scheme	26.00	...	26.00	26.00	...	26.00	23.00	...	23.00
11 Human Resource Development Scheme	6.00	...	6.00	6.00	...	6.00	5.00	...	5.00
12 R&D, Training & IT Initiatives	11.70	...	11.70	11.70	...	11.70	11.00	...	11.00
13 Seed Organisation and HRD	10.80	...	10.80	10.80	...	10.80	10.50	...	10.50
14 Catalytic Development Programme	82.20	...	82.20	82.20	...	82.20	80.00	...	80.00
15 Quality Certificate Systems	1.70	...	1.70	1.70	...	1.70	2.00	...	2.00
16 CFC for Integrated Wool Processing	1.20	...	1.20	1.20	...	1.20	1.00	...	1.00
17 Other Schemes of the Ministry	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
Total	315.60	...	315.60	328.60	...	328.60	302.80	...	302.80
Demand No.95									
Ministry of Tribal Affairs									
1 SCA to Tribal Sub-Plan	268.80	...	268.80	264.59	...	264.59	328.81	...	328.81
2 Grants under Article 275(1) of the Constitution	313.80	...	313.80	309.00	...	309.00	359.10	...	359.10
3 Discretionary Grant by Ministers	0.01	...	0.01	...	...	...	...	...	...
4 Post Matric Scholarships	278.01	...	278.01	278.01	...	278.01	338.75	...	338.75
5 Upgradation of Merit	1.00	...	1.00	0.75	...	0.75	0.75	...	0.75
6 Pre-Matric Scholarships	...	...	...	...	...	...	25.00	...	25.00
7 Establishment of Ashram Schools	37.50	...	37.50	32.50	...	32.50	37.50	...	37.50
8 Boys and Girls Hostels	39.00	...	39.00	39.00	...	39.00	39.00	...	39.00
9 Vocational Training Centres in Tribal Areas	4.50	...	4.50	3.00	...	3.00	3.00	...	3.00
10 Rajiv Gandhi National Fellowship	36.00	...	36.00	30.34	...	30.34	31.00	...	31.00
11 Top Class Education	1.25	...	1.25	2.50	...	2.50	2.50	...	2.50
12 National Overseas Scholarships	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
13 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits)	0.13	...	0.13	0.06	...	0.06	0.22	...	0.22
14 Grants-in-Aid to NGOs for STs including Coaching and Allied Scheme and Award for Exemplary Service	...	...	...	18.00	...	18.00	18.00	...	18.00
Total	980.50	...	980.50	978.00	...	978.00	1184.13	...	1184.13
Demand No.96									
Andaman and Nicobar Islands	1.29	...	1.29	1.81	...	1.81	1.64	...	1.64
Demand No.97									
Chandigarh	44.60	115.59	160.19	54.22	162.84	217.06	66.18	126.74	192.92
Demand No.98									
Dadra and Nagar Haveli	2.70	...	2.70	2.17	...	2.17	2.40	...	2.40
Demand No.99									
Daman and Diu	0.17	...	0.17	0.17	...	0.17	0.32	...	0.32
Demand No.100									
Lakshadweep	0.17	...	0.17	0.17	...	0.17	0.35	...	0.35
Demand No. 105									
Ministry of Women & Child Development									
1 Rajiv Gandhi National Creche Scheme	35.00	0.18	35.18	35.00	...	35.00	42.50	...	42.50
2 Scheme for the Welfare of Working Children in need of care & protection	6.25	...	6.25	6.25	...	6.25	5.00	...	5.00
3 Integrated Child Development Scheme(ICDS)	5133.00	...	5133.00	5475.20	...	5475.20	5900.00	...	5900.00
4 Integrated Child Protection Scheme(ICPS)	150.00	...	150.00	50.00	...	50.00	135.00	...	135.00
5 National Nutrition Mission	...	...	...	0.50	...	0.50	50.00	...	50.00
6 National Institute of Public Cooperation & Child Development	5.00	6.75	11.75	4.25	7.40	11.65	5.50	7.50	13.00

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7 National Commission for the Protection of Child Rights	4.75	...	4.75	4.75	...	4.75	5.95	...	5.95
8 Central Adoption Resource Agency	1.00	0.75	1.75	1.00	0.68	1.68	3.50	1.00	4.50
9 Innovative Work on Women & Children	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10 Nutrition Education Scheme (Food & Nutrition Board)	6.00	5.18	11.18	6.00	5.46	11.46	5.00	5.72	10.72
11 World Bank ICDS-IV Project	63.00	...	63.00	45.00	...	45.00	165.00	...	165.00
Total	5405.00	12.86	5417.86	5628.95	13.54	5642.49	6318.45	14.22	6332.67
Demand No.106									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	82.00	29.50	111.50	84.44	31.57	116.01	31.50	8.85	40.35
2 National Service Scheme	76.00	6.87	82.87	76.00	6.87	82.87	27.00	2.07	29.07
3 Youth Hostels	4.00	...	4.00	3.15	...	3.15	1.50	...	1.50
4 Scouting & Guiding	3.00	...	3.00	3.00	...	3.00	0.60	...	0.60
5 Rajiv Gandhi National Institute of Youth Development	9.00	0.90	9.90	9.00	0.90	9.90	3.30	0.27	3.57
6 Scheme relating to Talent Search and Training	8.00	...	8.00	5.00	...	5.00	3.00	...	3.00
7 National Programme for Youth and Adolescent Development	22.25	0.50	22.75	25.13	0.50	25.63	7.50	0.15	7.65
8 National Youth Corps	52.25	...	52.25	52.25	...	52.25	17.40	...	17.40
Total	256.50	37.77	294.27	257.97	39.84	297.81	91.80	11.34	103.14
Total (PART B-30% women specific programmes)	45522.22	2961.53	48483.75	45354.51	3246.87	48601.38	53760.30	3942.37	57702.67
GRAND TOTAL (PART A and B)	64694.78	3055.02	67749.80	63711.99	3362.69	67074.68	74140.15	4110.87	78251.02