

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

Government is committed to the Welfare of Scheduled Castes and in particular, ensuring full equality of opportunity in education and employment. The following statement reflects in two parts, schemes in Ministries/Department incorporating provisions that are substantially meant for the welfare of Scheduled Castes. The first part i.e Part 'A' details schemes in which there is 100% provision for Scheduled Castes. Part 'B' reflects schemes where at least 20% of the allocation is earmarked for Scheduled Castes.

PART-A 100% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No 3									
Department of Animal Husbandry, Dairying and Fisheries									
1 Livestock Health & Disease Control	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
2 Preparedness, Control and Containment of Avian Influenza	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
3 National Project on Cattle and Buffalo Breeding	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
4 Assistance to Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
5 Dairy Entrepreneurship Development	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00
6 Project for Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
7 National Dairy Plan	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
8 Poultry Development	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
9 Poultry Venture Capital Fund	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
10 Integrated Development of Small Ruminant & Rabbits	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
11 Piggery Development	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
12 Salvaging & Rearing of Male Buffalo Calves	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
13 Establishment/Modernization of rural slaughter houses	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
14 Utilization of Fallen Animals	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
15 Fodder Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
16 Development of Marine Fisheries, Infrastructure and Post Harvest Operations	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
17 National Welfare of Fishermen and Fisheries Training	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
18 Development of Inland Fisheries & Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
19 National Fisheries Development Board	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
20 Livestock Insurance	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
21 Special Package for 31 suicide prone districts	0.00	0.00	0.00	0.00	0.00	0.00	25.20	0.00	25.20
Total	0.00	0.00	0.00	0.00	0.00	0.00	259.20	0.00	259.20
Demand No 9									
Ministry of Civil Aviation									
1 Scholarship/stipend to aspiring SC/ST Pilot Trainees	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10
Demand No. 54									
Police									
Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's rest rooms (furniture and fixtures), Washing, Drying and Women's Laundry	0.00	0.00	0.00	0.00	2.20	2.20	0.00	3.20	3.20

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Govt. of India Fellowship Scheme for Doctoral work in Criminology and Police Science for SC and Women ongoing schemes for 2010-11 & 2011-12	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.02	0.02
Total	0.00	0.00	0.00	0.00	2.22	2.22	0.00	3.22	3.22
Demand No 61									
Ministry of Labour and Employment									
1 Welfare of Scheduled Castes and Scheduled Tribes	5.93	4.36	10.29	5.84	3.96	9.80	6.00	4.50	10.50
2 VRC	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.00	0.78
3 CGC	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.97
4 Mission Mode Project	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.00	1.62
5 Upgradation of Training Institutes	0.00	0.00	0.00	0.00	0.00	0.00	5.02	0.00	5.02
6 NIMI	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.00	0.69
7 FTI	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.65
8 MITI	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.97
9 Project Implementation	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.16
10 Building Equipment	0.00	0.00	0.00	0.00	0.00	0.00	2.27	0.00	2.27
11 CGITs	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.95
12 CLC (C)	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	1.88
13 CLC (C) Training Wing	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.08
14 CBWE	0.00	0.00	0.00	0.00	0.00	0.00	2.14	0.00	2.14
15 Mahatma Gandhi National Rural Employment Guarantee Act	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.00	1.62
16 NLI	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.73
17 Child Labour	0.00	0.00	0.00	0.00	0.00	0.00	60.43	0.00	60.43
18 Labour Bureau	0.00	0.00	0.00	0.00	0.00	0.00	5.18	0.00	5.18
19 DGMS (Mamid)	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.81
20 DGMS(SOCFOD)	0.00	0.00	0.00	0.00	0.00	0.00	2.75	0.00	2.75
21 RLI, DGFASLI	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.24
22 Strengthening of DGFASLI	0.00	0.00	0.00	0.00	0.00	0.00	2.42	0.00	2.42
23 Identification and DFGASLI	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02
25 Upgradation of 100 ITI	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.06
26 Rehabilitation of BL	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.16
27 Skill Development Initiative	0.00	0.00	0.00	0.00	0.00	0.00	32.40	0.00	32.40
28 Training of 8000 youths of J&K	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.00	1.87
29 Koushal Vikas Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.32
30 Upgradation of 1396 Govt ITI	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	1.30
31 EAP Component	0.00	0.00	0.00	0.00	0.00	0.00	16.20	0.00	16.20
32 Health Insurance RW	0.00	0.00	0.00	0.00	0.00	0.00	52.53	0.00	52.53
33 Setting up of ATIs & RVTIS for Women	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.16
34 Participation in World skills competition	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.08
35 Expansion of training of trainers within DGET	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.81
36 Project of HIV/AIDS control among migrant workers	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	2.11
37 Setting up of ATIs & RVTIs for women in PPP Mode	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.16
38 Skill Development for 34 districts affected by Left Wing Extremism	0.00	0.00	0.00	0.00	0.00	0.00	8.10	0.00	8.10
39 Remodelling of Apprenticeship Training (payment of stipend to apprentices)	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
40 Upgradation of 20 ITIs and supplementing deficient infrastructure in 28 ITIs in North East	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.16
41 Setting up of multi-skill Development Centre	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.00	1.62
42 Establishment of new ITIs in NE states, Sikkim and the State of J & K	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.16
Total	5.93	4.36	10.29	5.84	3.96	9.80	216.60	4.50	221.10
Demand No 68									
Ministry of New and Renewable Energy									
1 Grid Interactive and Distributed Renewable Power	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	33.00
2 Renewable Energy Rural Applications	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00
Demand No 85									
Department of Science & Technology									
1 Special Component Plan for the Development of Scheduled Castes	3.00	0.00	3.00	3.00	0.00	3.00	58.75	0.00	58.75
Demand No 87									
Department of Biotechnology									
1 Biotechnology programme for SCs & STs	3.50	0.00	3.50	3.50	0.00	3.50	4.67	0.00	4.67
Demand No 89									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance to Scheduled Castes Component Plan	585.00	0.00	585.00	585.00	0.00	585.00	759.50	0.00	759.50
2 Post Matric Scholarship Scheme	1675.00	0.00	1675.00	1972.27	0.00	1972.27	2173.00	0.00	2173.00
3 Machinery for implementation of Protection for Civil Right Act, 1955 and Prevention of Atrocities Act, 1989	58.00	0.00	58.00	70.00	0.00	70.00	69.00	0.00	69.00
4 Girls Hostels for SCs	74.00	0.00	74.00	74.00	0.00	74.00	93.00	0.00	93.00
5 Boys Hostels for SCs	48.50	0.00	48.50	38.50	0.00	38.50	48.00	0.00	48.00
6 Pre Matric Scholarship for SCs	79.00	0.00	79.00	69.00	0.00	69.00	78.50	0.00	78.50
7 Assistance to Voluntary Organisations for welfare of Scheduled Castes	34.00	0.00	34.00	29.00	0.00	29.00	34.00	0.00	34.00
8 Other Programmes for the Welfare of Scheduled Castes	13.00	12.75	25.75	11.40	13.03	24.43	21.00	13.40	34.40
9 Common Programmes for the Welfare of Scheduled Castes	10.00	0.00	10.00	14.00	0.00	14.00	7.00	0.00	7.00
10 Rajiv Gandhi National Fellowship	159.00	0.00	159.00	144.00	0.00	144.00	123.00	0.00	123.00
11 Top Class Education	24.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	24.00
12 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	4.50	0.00	4.50	0.01	0.00	0.01	98.00	0.00	98.00
13 Pradhan Mantri Adarsh Gram Yojana	388.00	0.00	388.00	87.90	0.00	87.90	97.00	0.00	97.00
14 Pre Matric Scholarship for SCs	0.00	0.00	0.00	0.00	0.00	0.00	196.00	0.00	196.00
Investment in Public Enterprises									
1 Share Capital to State Scheduled Castes Development Corporations	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00
2 National Finance and Development Corporations for Weaker Sections	89.00	0.00	89.00	114.00	0.00	114.00	129.00	0.00	129.00
3 Provision for NE Region and Sikkim	66.00	0.00	66.00	66.33	0.00	66.33	81.00	0.00	81.00
Total	3327.00	12.75	3339.75	3319.41	13.03	3332.44	4051.00	13.40	4064.40

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 97									
Chandigarh	3.99	0.00	3.99	3.99	0.00	3.99	6.52	0.00	6.52
Demand No. 99									
Daman and Diu	1.70	0.00	1.70	0.54	0.00	0.54	0.60	0.00	0.60
TOTAL - PART A	3345.12	17.21	3362.33	3336.28	19.31	3355.59	4639.34	21.22	4660.56
PART-B PROGRAMMES WITH ATLEAST 20% ALLOCATION									
Demand No 1									
Ministry of Agriculture									
1 Technology Mission on Cotton	1.40	0.00	1.40	1.40	0.00	1.40	2.44	0.00	2.44
2 Jute Technology Mission	1.50	0.00	1.50	1.50	0.00	1.50	2.00	0.00	2.00
3 ISOPOM	47.00	0.00	47.00	47.00	0.00	47.00	90.00	0.00	90.00
4 Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	52.80	0.00	52.80	42.60	0.00	42.60	80.00	0.00	80.00
5 National Food Security Mission	180.00	0.00	180.00	180.00	0.00	180.00	260.00	0.00	260.00
6 Extension Support to Central Institutions	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
7 Mass Media Support to Agricultural Extension	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
8 Establishment of Agri-clinic and Agri-business Centres	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	3.50
9 Support to State Extension Services	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
10 National Mission on Seed	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00
11 National Project on promotion of Organic farming	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
12 National Project on Management of Soil Health & Fertility	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
13 National Horticulture Board including investment capital subsidy scheme	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	31.00
14 Coconut Development Board (CDB) including Technolgy Mission on Coconut	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
15 Horticulture Mission for North-East and Himalayan States	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00
16 National Mission on Bamboo Technology and Trade Development	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
17 National Mission on Micro-Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
18 National Horticulture Mission	0.00	0.00	0.00	0.00	0.00	0.00	260.00	0.00	260.00
19 Strengthening/Promoting Agricultural Information System	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
20 National e-Governance Plan- Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
21 National Agriculture Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
22 Weather based Crop Insurance	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
23 Macro Management of Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00
Total	282.70	0.00	282.70	272.50	0.00	272.50	1500.44	0.00	1500.44
Demand No 12									
Department of Industrial Policy & Promotion									
1 Indian Leather Development Programme	30.73	0.00	30.73	30.73	0.00	30.73	30.01	0.00	30.01
Demand No 15									
Department of Information Technology									
1 e-Governance	20.60	0.00	20.60	20.60	0.00	20.60	21.75	0.00	21.75
2 IT for Masses	0.40	0.00	0.40	0.40	0.00	0.40	5.58	0.00	5.58
3 TDC	1.60	0.00	1.60	1.60	0.00	1.60	0.00	0.00	0.00

STATEMENT 21

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4	Convergence Communication & Strategic Electronics	0.60	0.00	0.60	0.60	0.00	0.60	0.00	0.00	0.00
5	C-DAC	4.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00
6	TDIL	0.80	0.00	0.80	0.80	0.00	0.80	0.00	0.00	0.00
7	Media Lab Asia	0.20	0.00	0.20	0.20	0.00	0.20	0.00	0.00	0.00
8	STOC	1.80	0.00	1.80	1.80	0.00	1.80	0.00	0.00	0.00
9	Cyber Security Inc. CERT-In, IT Act	0.80	0.00	0.80	0.80	0.00	0.80	0.00	0.00	0.00
10	Manpower Development	5.00	0.00	5.00	5.00	0.00	5.00	2.55	0.00	2.55
11	NIC	14.40	0.00	14.40	14.40	0.00	14.40	22.62	0.00	22.62
12	Electronics in Health	0.40	0.00	0.40	0.40	0.00	0.40	0.00	0.00	0.00
13	National Knowledge Network	2.00	0.00	2.00	2.00	0.00	2.00	7.50	0.00	7.50
14	DOEACC	0.60	0.00	0.60	0.60	0.00	0.60	0.00	0.00	0.00
	Total	53.20	0.00	53.20	53.20	0.00	53.20	60.00	0.00	60.00
	Demand No 30									
	Ministry of Environment & Forest									
1	Environment Information, Education and Awareness	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	Demand No 46									
	Department of Health and Family Welfare									
1	National Vector Borne Disease Control Programme	67.72	0.00	67.72	73.78	0.00	73.78	79.00	0.00	79.00
2	National Programme for Control of Blindness	42.12	0.00	42.12	39.37	0.00	39.37	44.00	0.00	44.00
3	Revised National TB Control Programme	56.70	0.00	56.70	53.00	0.00	53.00	61.00	0.00	61.00
4	National Leprosy Eradication Programme	7.34	0.00	7.34	6.11	0.00	6.11	6.70	0.00	6.70
5	Infrastructure Maintenance	612.62	0.00	612.62	530.52	0.00	530.52	694.00	0.00	694.00
6	Supply Drugs & Contraceptive	47.79	0.00	47.79	38.92	0.00	38.92	38.00	0.00	38.00
7	Immunization	245.77	0.00	245.77	203.47	0.00	203.47	188.30	0.00	188.30
8	IEC	33.20	0.00	33.20	31.04	0.00	31.04	17.00	0.00	17.00
9	Area Projects	5.13	0.00	5.13	2.52	0.00	2.52	0.00	0.00	0.00
10	Flexible Pool for State PIPs	1279.96	0.00	1279.96	1184.27	0.00	1184.27	2390.00	0.00	2390.00
11	National Cancer Control Programme	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
12	National Programme for prevention & control of Diabetes, CVD & Strokes	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	19.00
13	National Urban Health Mission	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00
	Total	2398.35	0.00	2398.35	2163.00	0.00	2163.00	3582.00	0.00	3582.00
	Demand No 49									
	Department of AIDS Control									
1	National AIDS Control Programme	0.00	0.00	0.00	0.00	0.00	0.00	258.40	0.00	258.40
	Demand No 54									
	Police									
1	Opening of Creche, Day Care Centre	0.00	0.00	0.00	0.00	0.44	0.44	0.00	0.32	0.32
	Demand No 57									
	Ministry of Housing & Urban Poverty Alleviation									
1	Component for SCSP under Interest Subsidy for Housing the Urban Poor	0.00	0.00	0.00	0.00	0.00	0.00	11.25	0.00	11.25

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Component for SCSP under the Employment Generation Programme for Urban Poor	0.00	0.00	0.00	0.00	0.00	0.00	220.28	0.00	220.28
3 Component for SCSP under the scheme Integrated Low Cost Sanitation Programme (ILCS)	0.00	0.00	0.00	0.00	0.00	0.00	15.97	0.00	15.97
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	247.50	0.00	247.50
Demand No 58									
Department of School Education & Literacy									
1 Sarva Shiksha Abhiyan	3033.00	0.00	3033.00	3078.00	0.00	3078.00	4200.00	0.00	4200.00
2 National Programme of Nutrition Support to Primary Education (Mid Day Meal Scheme)	1529.28	0.00	1529.28	1529.28	0.00	1529.28	2076.00	0.00	2076.00
3 Strengthening of Teacher Training Institutions	81.00	0.00	81.00	60.75	0.00	60.75	100.00	0.00	100.00
4 Mahila Samakhya	7.45	0.00	7.45	7.45	0.00	7.45	10.00	0.00	10.00
5 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	19.60	0.09	19.69	16.20	0.09	16.29	20.00	0.13	20.13
6 Adult Education & Skill Development Scheme	189.05	0.00	189.05	62.94	0.00	62.94	97.70	0.00	97.70
7 National Scheme for Incentive to Girl Child for Secondary School	8.10	0.00	8.10	12.96	0.00	12.96	10.00	0.00	10.00
8 Navodaya Vidyalayas Samiti	224.37	60.00	284.37	208.17	60.00	268.17	240.00	81.76	321.76
9 Kendriya Vidyalayas Sangathan	56.70	267.62	324.32	72.90	285.90	358.80	70.00	377.00	447.00
10 National Council of Educational Research & Training (NCERT)	6.48	17.38	23.86	6.48	19.31	25.79	5.00	29.00	34.00
11 National Institute of Open Schooling (National Open School)	2.43	0.00	2.43	2.43	0.00	2.43	3.00	0.00	3.00
12 Central Tibetan School Society Admn.	1.29	5.15	6.44	1.29	5.68	6.97	1.60	7.40	9.00
13 Joint Indo-Mangolian School (Mangolia)	0.16	0.00	0.16	0.16	0.00	0.16	0.20	0.00	0.20
14 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	275.40	0.00	275.40	243.00	0.00	243.00	484.78	0.00	484.78
15 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	68.85	0.00	68.85	79.22	0.00	79.22	240.00	0.00	240.00
16 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	11.34	0.00	11.34	15.39	0.00	15.39	20.00	0.00	20.00
17 National Means-cum-Merit Scholarship Scheme	14.66	0.00	14.66	9.80	0.00	9.80	12.00	0.00	12.00
18 Vocationalisation of Education	4.05	0.00	4.05	4.05	0.00	4.05	5.00	0.00	5.00
19 Access and Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02
20 Scheme for construction and running of Girls Hostels for students of secondary and Higher Secondary School	16.20	0.00	16.20	10.82	0.00	10.82	50.00	0.00	50.00
21 Information and Communication Technology in Schools	60.48	0.00	60.48	60.48	0.00	60.48	100.00	0.00	100.00
22 Centrally Sponsored Scheme of appointment of Language Teachers	2.43	0.00	2.43	2.43	0.00	2.43	1.00	0.00	1.00
Total	5626.40	351.61	5978.01	5509.38	372.45	5881.83	7791.40	497.17	8288.57

STATEMENT 21

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No 59									
Department of Higher Education									
1 UGC	708.25	556.74	1264.99	663.89	629.78	1293.67	799.62	626.90	1426.52
2 IGNOU	14.52	0.16	14.68	16.13	0.16	16.29	15.00	0.15	15.15
3 IITs	145.20	133.21	278.41	144.39	160.96	305.35	165.00	163.75	328.75
4 IIT, Gwalior	3.23	1.17	4.40	3.23	1.37	4.60	4.50	1.41	5.91
5 IIT, Allahabad	4.84	0.92	5.76	4.84	0.46	5.30	6.75	1.10	7.85
6 IIT, Jabalpur	4.84	0.00	4.84	7.26	0.00	7.26	6.00	0.00	6.00
7 NITs	145.20	81.88	227.08	141.17	81.88	223.05	136.50	83.94	220.44
8 NITIE, Mumbai	5.97	4.63	10.60	5.97	4.63	10.60	5.55	5.17	10.72
9 NIFFT, Ranchi	1.93	1.61	3.54	1.94	1.80	3.74	2.10	1.98	4.08
10 NITTTRs	4.84	5.92	10.76	2.90	7.02	9.92	5.25	8.10	13.35
11 SPA, New Delhi	1.45	2.63	4.08	0.00	0.00	0.00	1.50	2.40	3.90
12 ISM, Dhanbad	14.36	5.40	19.76	14.36	5.40	19.76	15.00	5.80	20.80
13 Community Polytechnics	25.81	0.00	25.81	6.45	0.24	6.69	45.82	0.00	45.82
14 SLIET	0.00	3.29	3.29	2.42	1.94	4.36	2.40	3.45	5.85
15 IIMs	16.13	5.49	21.62	16.13	5.49	21.62	22.50	5.46	27.96
16 IISC, Bengaluru	12.91	22.82	35.73	15.33	27.85	43.18	15.60	27.96	43.56
17 National Mission in Education (ICT)	48.40	0.00	48.40	80.67	0.00	80.67	141.15	0.00	141.15
18 IISERs	48.40	0.00	48.40	72.60	0.00	72.60	87.00	0.00	87.00
19 New IITs	64.53	0.00	64.53	0.00	0.00	0.00	75.00	0.00	75.00
20 Scholarship for College & University students	19.36	0.00	19.36	19.36	0.00	19.36	27.00	0.00	27.00
21 BOATS including Apprenticeship Training	7.26	0.00	7.26	7.26	4.10	11.36	7.20	3.90	11.10
22 IIITDM, Kanchipuram	1.61	0.00	1.61	3.23	0.00	3.23	10.50	0.00	10.50
23 CIT, Kokrajhar	1.93	0.00	1.93	2.74	0.00	2.74	0.20	0.00	0.20
24 New IIITs	0.00	0.00	0.00	0.00	0.00	0.00	4.35	0.00	4.35
25 New SPAs	3.87	0.00	3.87	3.87	0.00	3.87	3.75	0.00	3.75
26 New NITs	9.68	0.00	9.68	6.45	0.00	6.45	12.00	0.00	12.00
27 New IIMs	0.49	0.00	0.49	0.00	0.00	0.00	9.00	0.00	9.00
28 Upgradation of Existing/Setting up of new Polytechnics	129.07	0.00	129.07	0.00	0.00	0.00	126.00	0.00	126.00
29 ICHR	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.17	2.22
30 IIAS, Shimla	0.00	0.00	0.00	0.00	0.00	0.00	0.72	1.03	1.75
31 ICPR	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.60	1.35
32 PHISPC	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.17
33 NCRI	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.21	0.96
34 Education Loan Interest	0.00	0.00	0.00	0.00	0.00	0.00	96.00	0.00	96.00
35 Rashtriya Sanskrit Sansthan	0.00	0.00	0.00	0.00	0.00	0.00	8.25	6.01	14.26
36 AICTE	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0.15	34.65
37 TEQIP	0.00	0.00	0.00	0.00	0.00	0.00	39.60	0.00	39.60
38 Expansion and Upgradation of State Engineering Institutes	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.15
39 IEST	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	3.75
40 Training and Research in Frontier Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.15
41 Setting up of Workers Technical Universities	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.15
42 Women's Hostel in Polytechnics	0.00	0.00	0.00	0.00	0.00	0.00	18.15	0.00	18.15
Total	1444.08	825.87	2269.95	1242.59	933.08	2175.67	1956.38	950.64	2907.02
Demand No 65									
Ministry of Micro, Small & Medium Enterprises									
1 Rajiv Gandhi Udyami Mitra Yojna	0.75	0.00	0.75	0.00	0.00	0.00	0.40	0.00	0.40
2 Prime Minister's Employment Generation Programme (PMEGP)	135.90	0.00	135.90	153.46	0.00	153.46	155.77	0.00	155.77

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Workshed Scheme for Khadi Artisans	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
4 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	3.15	0.00	3.15	2.35	0.00	2.35	3.15	0.00	3.15
5 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	3.15	0.00	3.15	0.00	0.00	0.00	3.15	0.00	3.15
6 Scheme of fund for Regeneration of Traditional Industries	2.55	0.00	2.55	1.60	0.00	1.60	3.00	0.00	3.00
7 Promotional Services Institutions & Programmes	3.90	0.00	3.90	3.90	0.00	3.90	7.50	0.00	7.50
8 MSME Cluster Development Programme & Growth Poles	0.50	0.00	0.50	0.05	0.00	0.05	9.50	0.00	9.50
9 Credit Support Programme	86.00	0.00	86.00	86.00	0.00	86.00	6.00	0.00	6.00
10 National Small Industries Corporation Ltd.	1.70	0.00	1.70	0.00	0.00	0.00	0.00	0.00	0.00
11 Marketing Development Assistance Programme	0.50	0.00	0.50	0.25	0.00	0.25	1.00	0.00	1.00
12 Quality of Technology Institutions & Programme	15.00	0.00	15.00	13.40	0.00	13.40	62.00	0.00	62.00
13 Other Scheme (Assistance to Training Institutions)	13.05	0.00	13.05	11.00	0.00	11.00	11.00	0.00	11.00
14 Khadi Reform Development Package (ADB Assistance)	28.80	0.00	28.80	0.00	0.00	0.00	28.80	0.00	28.80
15 Marketing Assistance Scheme	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
16 Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for Marketing Infrastructure	0.75	0.00	0.75	0.15	0.00	0.15	1.13	0.00	1.13
17 Investment Equity Share Capital (NSIC)	0.00	0.00	0.00	0.00	0.00	0.00	27.80	0.00	27.80
18 Other Grants (NSIC)	0.10	0.00	0.10	0.10	0.00	0.10	1.00	0.00	1.00
Total	299.80	0.00	299.80	276.26	0.00	276.26	324.20	0.00	324.20
Demand No 70									
Ministry of Panchayati Raj									
Rashtriya Gram Swaraj Yojana	10.00	0.00	10.00	10.00	0.00	10.00	13.61	0.00	13.61
Action Research & Research Studies	0.60	0.00	0.60	0.60	0.00	0.60	0.49	0.00	0.49
Rural Business Hubs	0.40	0.00	0.40	0.40	0.00	0.40	0.49	0.00	0.49
Total	11.00	0.00	11.00	11.00	0.00	11.00	14.59	0.00	14.59
Demand No 82									
Department of Rural Development									
1 Swarnajayanti Gram Swarozgar Yojana (SGSY)	1492.00	0.00	1492.00	1492.00	0.00	1492.00	845.06	0.00	845.06
2 Rural Housing - Indira Awas Yojana (IAY)	6000.00	0.00	6000.00	6000.00	0.00	6000.00	3530.00	0.00	3530.00
Total	7492.00	0.00	7492.00	7492.00	0.00	7492.00	4375.06	0.00	4375.06
Demand No 83									
Department of Land Resources									
1 IWMP	0.00	0.00	0.00	0.00	0.00	0.00	420.62	0.00	420.62
2 NLRMP	0.00	0.00	0.00	0.00	0.00	0.00	24.75	0.00	24.75
Total	0.00	0.00	0.00	0.00	0.00	0.00	445.37	0.00	445.37
Demand No 84									
Department of Drinking Water & Sanitation									
1 National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	0.00	2057.00	0.00	2057.00
2 National Rural Sanitation Programme	0.00	0.00	0.00	0.00	0.00	0.00	363.00	0.00	363.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	2420.00	0.00	2420.00

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Demand No 89										
Ministry of Social Justice & Empowerment										
1	Deendayal Disabled Rehabilitation Scheme	21.40	0.00	21.40	16.20	0.00	16.20	0.00	0.00	0.00
2	National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	10.60	7.00	17.60	10.80	6.82	17.62	0.00	0.00	0.00
3	Aids and Appliances for the Handicapped	17.60	0.00	17.60	16.20	0.00	16.20	0.00	0.00	0.00
4	Other Programmes for the Welfare of Handicapped	3.40	0.62	4.02	1.40	0.56	1.96	0.00	0.00	0.00
5	Distribution Expenses on Commodity Assistance under Bilateral Agreements	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.00	0.00
6	Scheme of Prevention of Alcoholism and Substance (Drug) Abuse	7.20	0.00	7.20	5.20	0.00	5.20	0.00	0.00	0.00
7	Assistance to Voluntary Organisations for Old Age Home	24.70	0.00	24.70	5.60	0.00	5.60	0.00	0.00	0.00
8	Other Programmes for Social Welfare	8.00	0.22	8.22	7.05	0.22	7.27	0.00	0.00	0.00
9	Investment in Public Enterprises - National Handicapped Fin. & Dev Corporation	9.00	0.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00
10	Lumpsum provision for North Eastern Region	13.50	0.00	13.50	9.82	0.00	9.82	0.00	0.00	0.00
11	Scheme for implementation of Persons with Disabilities Act	19.00	0.00	19.00	13.25	0.00	13.25	0.00	0.00	0.00
	Total	134.40	8.04	142.44	94.52	7.80	102.32	0.00	0.00	0.00
Demand No 93										
Ministry of Textiles										
Handloom Sector										
1	Intgerated Handloom Development Scheme	20.00	0.00	20.00	12.00	0.00	12.00	10.00	0.00	10.00
2	Marketing and Export Promotion Scheme	7.20	0.00	7.20	12.00	0.00	12.00	20.00	0.00	20.00
3	Handloom Weavers Comprehensive Welfare Scheme	20.80	0.00	20.80	20.80	0.00	20.80	20.00	0.00	20.00
4	Mill Gate Price Scheme	10.00	0.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00
5	Diversified Handloom Development Scheme	3.40	0.00	3.40	4.00	0.00	4.00	0.00	0.00	0.00
Handicraft Sector										
6	Ambedkar Hastshilp Vikas Yojana	10.40	0.00	10.40	9.60	0.00	9.60	7.50	0.00	7.50
7	Design & Technology Upgradation	2.50	0.00	2.50	2.50	0.00	2.50	2.00	0.00	2.00
8	Marketing Support, Service & Export Promotion	9.60	0.00	9.60	9.60	0.00	9.60	7.50	0.00	7.50
9	Research & Development	1.60	0.00	1.60	1.60	0.00	1.60	1.00	0.00	1.00
10	Handicraft Artisans Comprehensive Welfare Scheme	14.40	0.00	14.40	13.50	0.00	13.50	8.00	0.00	8.00
11	Human Resource Development Scheme	3.60	0.00	3.60	3.60	0.00	3.60	2.00	0.00	2.00
Sericulture Industry										
12	R&D, Training & IT Initiatives	6.00	0.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00
13	Seed Organisation and HRD	5.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00
14	Catalytic Development Programme	32.00	0.00	32.00	32.00	0.00	32.00	50.00	0.00	50.00
15	Quality Certificate Systems	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
Wool Sector										
16	Improvement of Wool Fibre	0.20	0.00	0.20	1.00	0.00	1.00	1.00	0.00	1.00
17	Quality Processing of Wool	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
18	Sheep Insurance of Wool	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
19	Creation of Revolving Funds	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
20	CFC for Integrated Wool Processing	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
21	Shepherds Insurance Scheme	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
22	HRD	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT 21

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2010-2011 Budget			2010-2011 Revised			2011-2012 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
23 Mega Clusters	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
24 Integrated Powerloom Cluster Development	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
25 NIFT	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
26 Technology Upgradation Fund Scheme (TUFS)	0.00	0.00	0.00	0.00	0.00	0.00	20.50	0.00	20.50
27 Scheme for Integrated Textile Park	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
28 Jute Technology Mission	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
29 Sardar Vallabhbhai Institute of Textile Management	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
30 Marketing Development and Products Diversification	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
31 Common Compliance Code	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
32 Human Resources Development	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
33 Technical Textiles Including Jute	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Total	150.30	0.00	150.30	139.20	0.00	139.20	250.00	0.00	250.00
Demand No 97									
Chandigarh	4.47	0.00	4.47	6.42	0.00	6.42	6.60	0.00	6.60
Demand No 99									
Daman & Diu	0.10	0.00	0.10	0.02	0.00	0.02	0.02	0.00	0.02
Demand No 105									
Ministry of Women and Child Development									
1 Integrated Child Development Services Scheme	2349.00	0.00	2349.00	2349.00	0.00	2349.00	2300.00	0.00	2300.00
2 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - Sabla	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	140.00
3 Indira Gandhi Matritva Sahyog Yojna	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
Total	2349.00	0.00	2349.00	2349.00	0.00	2349.00	2530.00	0.00	2530.00
Demand No 106									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	57.40	20.65	78.05	59.11	22.10	81.21	18.10	0.00	18.10
2 National Service Scheme	53.20	4.81	58.01	53.20	4.81	58.01	15.36	0.00	15.36
3 Youth Hostels	2.80	0.00	2.80	2.21	0.00	2.21	0.00	0.00	0.00
4 Scouting & Guiding	2.10	0.00	2.10	2.10	0.00	2.10	0.00	0.00	0.00
5 Rajiv Gandhi National Institute of Youth Development	6.30	0.63	6.93	6.30	0.63	6.93	1.78	0.00	1.78
6 National Youth Corps	36.58	0.00	36.58	36.58	0.00	36.58	9.40	0.00	9.40
7 National Programme for Youth and Adolescent Development	15.58	0.35	15.93	17.59	0.35	17.94	4.05	0.00	4.05
8 Assistance to promotion of sports excellence	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
9 Laxmibai National Institute of Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
10 Urban Sports Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
11 Panchayat Yuva Kendra Aur Khel Abhiyan	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
12 Anti Doping Activities	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
13 Promotion of Sports among Disabled	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Total	173.96	26.44	200.40	177.09	27.89	204.98	118.69	0.00	118.69
TOTAL - PART B	20450.49	1211.96	21662.45	19816.91	1341.66	21158.57	25911.66	1448.13	27359.79
GRAND TOTAL (PART-A and PART-B)	23795.61	1229.17	25024.78	23153.19	1360.97	24514.16	30551.00	1469.35	32020.35

Note:- 1. For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.

2. BE 2010-11 figures have altered due to better capture of data by Ministries/ Departments.