

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	64796.92	91808.07	156604.99	77943.34	82623.25	160566.59	80403.54	76376.05	156779.59	100511.60	104304.44	204816.04
CAPITAL EXPENDITURE	46205.33	85414.60	131619.93	61189.84	82226.53	143416.37	60234.21	75632.45	135866.66	81355.62	103381.01	184736.63
A. CAPITAL ACCOUNT OF GENERAL SERVICES	658.07	70160.34	70818.41	5158.27	75438.98	80597.25	3970.86	70869.58	74840.44	6299.59	85660.11	91959.70
4047 Capital Outlay on Other Fiscal Services	...	1233.99	1233.99	...	1683.55	1683.55	...	1681.95	1681.95	...	1887.20	1887.20
Demand 20	...	1200.79	1200.79	...	1600.00	1600.00	...	1600.00	1600.00	...	1800.00	1800.00
Demand 43	...	33.20	33.20	...	83.55	83.55	...	81.95	81.95	...	87.20	87.20
4055 Capital Outlay on Police	460.21	4488.47	4948.68	4928.94	2976.54	7905.48	3811.95	2007.87	5819.82	6074.55	2632.37	8706.92
Demand 53	...	22.08	22.08	...	104.07	104.07	...	186.25	186.25	...	139.08	139.08
Demand 54	373.48	4466.39	4839.87	4895.05	2872.47	7767.52	3785.68	1821.59	5607.27	6016.14	2490.29	8506.43
Demand 72	86.73	...	86.73	33.89	...	33.89	26.27	0.03	26.30	58.41	3.00	61.41
4058 Capital Outlay on Stationery and Printing	...	0.15	0.15	...	0.13	0.13	...	3.68	3.68	...	0.10	0.10
Demand 103	...	0.15	0.15	...	0.13	0.13	...	3.68	3.68	...	0.10	0.10
4059 Capital Outlay on Public Works	169.57	2342.55	2512.12	214.33	1554.34	1768.67	145.88	1009.34	1155.22	220.69	1527.61	1748.30
Demand 12	10.00	...	10.00	8.00	...	8.00	4.00	...	4.00	29.00	...	29.00
Demand 20	...	24.07	24.07	...	45.00	45.00	...	37.18	37.18	...	50.00	50.00
Demand 31	...	314.95	314.95	...	275.00	275.00	...	275.00	275.00	...	275.00	275.00
Demand 33	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
Demand 40	...	5.25	5.25	...	2.15	2.15	...	2.15	2.15	...	5.00	5.00
Demand 41	...	24.84	24.84	...	10.00	10.00	...	5.00	5.00	...	10.00	10.00
Demand 42	...	1527.23	1527.23	...	877.70	877.70	...	317.51	317.51	...	777.48	777.48
Demand 43	...	88.92	88.92	...	40.00	40.00	...	7.00	7.00	...	28.00	28.00
Demand 52	8.23	35.92	44.15	1.00	10.00	11.00	2.00	36.00	38.00	2.00	36.00	38.00
Demand 65	2.20	...	2.20	8.00	...	8.00	5.00	...	5.00	8.00	...	8.00
Demand 69	...	13.86	13.86	...	9.20	9.20	...	20.20	20.20	...	20.00	20.00
Demand 72	20.94	...	20.94	35.24	0.49	35.73	25.79	0.49	26.28	51.19	0.07	51.26
Demand 74	...	...	...	20.00	...	20.00	10.00	...	10.00	1.00	...	1.00
Demand 86	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
Demand 102	128.20	307.51	435.71	141.59	284.80	426.39	99.09	308.80	407.89	129.00	326.05	455.05
4070 Capital Outlay on Other Administrative Services	28.29	36.09	64.38	15.00	18.26	33.26	13.03	18.35	31.38	4.35	25.40	29.75
Demand 1	...	...	...	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
Demand 38	7.20	...	7.20	2.00	...	2.00	1.03	...	1.03	...	...	...
Demand 52	21.09	36.09	57.18	10.00	3.24	13.24	10.00	3.33	13.33	1.35	5.38	6.73
Demand 63	...	...	...	...	15.02	15.02	...	15.02	15.02	...	20.02	20.02
4075 Capital Outlay on Miscellaneous General Services	...	3.11	3.11	...	7.35	7.35	...	4.58	4.58	...	8.80	8.80

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 20	...	2.81	2.81	...	6.85	6.85	...	6.85	6.85	...	6.00	6.00
Demand 32	...	2.17	2.17	...	1.50	1.50	...	1.47	1.47	...	3.00	3.00
Demand 42	...	-1.87	-1.87	...	-1.00	-1.00	...	-3.74	-3.74	...	-0.20	-0.20
4076 Capital Outlay on Defence Services	...	62055.98	62055.98	...	69198.81	69198.81	...	66143.81	66143.81	...	79578.63	79578.63
Demand 27	...	62055.98	62055.98	...	69198.81	69198.81	...	66143.81	66143.81	...	79578.63	79578.63
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	3484.50	379.81	3864.31	4651.43	387.92	5039.35	4057.95	337.25	4395.20	6546.50	439.72	6986.22
4202 Capital Outlay on Education, Sports, Art and Culture	63.92	...	63.92	46.50	0.01	46.51	44.55	...	44.55	59.10	...	59.10
Demand 19	35.17	...	35.17	40.00	...	40.00	40.00	...	40.00	38.00	...	38.00
Demand 102	3.61	...	3.61	3.00	...	3.00	3.00	...	3.00	20.00	...	20.00
Demand 106	25.14	...	25.14	3.50	0.01	3.51	1.55	...	1.55	1.10	...	1.10
4210 Capital Outlay on Medical and Public Health	886.53	...	886.53	1926.33	...	1926.33	1262.67	...	1262.67	2238.62	...	2238.62
Demand 46	876.53	...	876.53	1901.33	...	1901.33	1237.27	...	1237.27	2213.82	...	2213.82
Demand 47	10.00	...	10.00	24.00	...	24.00	24.40	...	24.40	16.80	...	16.80
Demand 49	...	...	...	1.00	...	1.00	1.00	...	1.00	8.00	...	8.00
4211 Capital Outlay on Family Welfare	...	...	...	3.51	...	3.51	3.49	...	3.49	7.01	...	7.01
Demand 46	...	...	...	3.51	...	3.51	3.49	...	3.49	7.01	...	7.01
4216 Capital Outlay on Housing	359.81	292.86	652.67	438.59	282.96	721.55	416.45	243.29	659.74	431.23	291.03	722.26
Demand 20	...	14.31	14.31	...	19.15	19.15	...	14.22	14.22	...	15.55	15.55
Demand 31	...	99.84	99.84	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
Demand 40	...	13.09	13.09	...	7.53	7.53	...	1.85	1.85	...	5.00	5.00
Demand 41	...	0.10	0.10	...	7.05	7.05	...	0.01	0.01	...	0.01	0.01
Demand 42	...	43.41	43.41	...	27.00	27.00	...	5.00	5.00	...	30.00	30.00
Demand 43	...	-4.00	-4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Demand 46	78.72	...	78.72	84.24	...	84.24	62.10	...	62.10	77.48	...	77.48
Demand 52	...	3.41	3.41	...	4.61	4.61	...	4.61	4.61	...	4.61	4.61
Demand 101	281.09	122.70	403.79	354.35	138.62	492.97	354.35	138.60	492.95	353.75	156.86	510.61
4217 Capital Outlay on Urban Development	1651.92	...	1651.92	1608.21	...	1608.21	1754.12	...	1754.12	3225.57	...	3225.57
Demand 101	1651.92	...	1651.92	1608.21	...	1608.21	1754.12	...	1754.12	3225.57	...	3225.57
4220 Capital Outlay on Information and Publicity	78.75	...	78.75	146.46	...	146.46	119.86	...	119.86	70.50	...	70.50
Demand 60	78.75	...	78.75	146.46	...	146.46	119.86	...	119.86	70.50	...	70.50
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	360.01	0.03	360.04	385.56	0.06	385.62	380.54	0.06	380.60	419.07	0.07	419.14
Demand 61	0.02	0.03	0.05	0.06	0.06	0.12	0.04	0.06	0.10	0.07	0.07	0.14
Demand 67	115.00	...	115.00	103.50	...	103.50	103.50	...	103.50	90.00	...	90.00
Demand 89	175.00	...	175.00	212.00	...	212.00	207.00	...	207.00	259.00	...	259.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 95	69.99	...	69.99	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
4235 Capital Outlay on Social Security and Welfare	50.00	13.18	63.18	45.00	13.18	58.18	25.00	13.18	38.18	27.00	...	27.00
Demand 55	...	13.18	13.18	...	13.18	13.18	...	13.18	13.18	...	...	...
Demand 89	50.00	...	50.00	45.00	...	45.00	25.00	...	25.00	27.00	...	27.00
4250 Capital Outlay on other Social Services	33.56	73.74	107.30	51.27	91.71	142.98	51.27	80.72	131.99	68.40	148.62	217.02
Demand 55	...	72.97	72.97	...	90.81	90.81	...	79.82	79.82	...	147.72	147.72
Demand 61	7.87	0.77	8.64	3.87	0.90	4.77	3.87	0.90	4.77	6.03	0.90	6.93
Demand 102	25.69	...	25.69	47.40	...	47.40	47.40	...	47.40	62.37	...	62.37
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	41052.70	15134.07	56186.77	49739.09	6583.81	56322.90	50678.20	4553.80	55232.00	66576.36	17449.54	84025.90
(a) Capital Account of Agriculture and allied activities	177.92	66.71	244.63	677.83	0.60	678.43	1251.40	0.60	1252.00	760.25	0.60	760.85
4401 Capital Outlay on Crop Husbandry	11.39	0.22	11.61	24.20	0.60	24.80	26.10	0.60	26.70	24.80	0.60	25.40
Demand 1	11.39	0.22	11.61	24.20	0.60	24.80	26.10	0.60	26.70	24.80	0.60	25.40
4402 Capital Outlay on Soil and Water Conservation	0.60	...	0.60	1.00	...	1.00	1.00	...	1.00	0.85	...	0.85
Demand 1	0.60	...	0.60	1.00	...	1.00	1.00	...	1.00	0.85	...	0.85
4403 Capital Outlay on Animal Husbandry	0.55	...	0.55	8.24	...	8.24	8.24	...	8.24	11.30	...	11.30
Demand 3	0.55	...	0.55	8.24	...	8.24	8.24	...	8.24	11.30	...	11.30
4404 Capital Outlay on Dairy Development	0.61	...	0.61	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Demand 3	0.61	...	0.61	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
4405 Capital Outlay on Fisheries	5.24	...	5.24	7.50	...	7.50	7.40	...	7.40	9.50	...	9.50
Demand 3	5.24	...	5.24	7.50	...	7.50	7.40	...	7.40	9.50	...	9.50
4406 Capital Outlay on Forestry and Wild Life	5.03	...	5.03	5.50	...	5.50	3.95	...	3.95	5.50	...	5.50
Demand 30	5.03	...	5.03	5.50	...	5.50	3.95	...	3.95	5.50	...	5.50
4407 Capital Outlay on Plantations	15.00	...	15.00	15.00	...	15.00	...	...	...	...	...	...
Demand 11	15.00	...	15.00	15.00	...	15.00	...	...	...	...	...	...
4408 Capital Outlay on Food Storage and Warehousing	139.32	...	139.32	112.69	...	112.69	3.31	...	3.31	5.80	...	5.80
Demand 17	36.82	...	36.82	17.19	...	17.19	3.31	...	3.31	5.80	...	5.80
Demand 45	102.50	...	102.50	95.50	...	95.50	...	...	...	...	...	...
4416 Investments in Agricultural Financial Institutions	...	66.49	66.49	500.00	...	500.00	1200.00	...	1200.00	700.00	...	700.00
Demand 33	...	66.49	66.49	500.00	...	500.00	1200.00	...	1200.00	700.00	...	700.00
4425 Capital Outlay on Co-operation	...	...	...	1.00	...	1.00	...	...	...	...	...	...
Demand 1	...	...	...	1.00	...	1.00	...	...	...	...	...	...
4435 Capital Outlay on Other Agricultural Programmes	0.18	...	0.18	1.70	...	1.70	0.40	...	0.40	0.50	...	0.50
Demand 1	0.18	...	0.18	1.70	...	1.70	0.40	...	0.40	0.50	...	0.50
(b) Capital Account of Special Areas Programmes	174.11	...	174.11	3232.80	...	3232.80	2457.38	...	2457.38	3763.30	...	3763.30

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4552	<i>Capital Outlay on North Eastern Areas</i>	174.11	...	174.11	3232.80	...	3232.80	2457.38	...	2457.38	3763.30	...	3763.30
	Demand 1	...	...	...	9.70	...	9.70	3.70	...	3.70	3.70	...	3.70
	Demand 9	...	...	...	20.00	...	20.00	7.20	...	7.20	7.62	...	7.62
	Demand 11	...	...	...	60.00	...	60.00	60.00	...	60.00	70.00	...	70.00
	Demand 13	...	...	...	23.52	...	23.52	3.51	...	3.51	62.16	...	62.16
	Demand 14	...	...	...	101.02	...	101.02	5.85	...	5.85	145.00	...	145.00
	Demand 15	...	...	...	20.20	...	20.20	18.70	...	18.70	20.00	...	20.00
	Demand 16	...	...	...	2.46	...	2.46	2.02	...	2.02	2.60	...	2.60
	Demand 17	...	...	...	59.94	...	59.94	59.94	...	59.94	46.00	...	46.00
	Demand 28	76.77	...	76.77	67.00	...	67.00	67.00	...	67.00	115.00	...	115.00
	Demand 45	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	Demand 50	...	...	...	39.90	...	39.90	39.68	...	39.68	55.30	...	55.30
	Demand 54	97.34	...	97.34	700.00	...	700.00	111.32	...	111.32	830.00	...	830.00
	Demand 60	...	...	...	1.20	...	1.20	0.60	...	0.60	0.50	...	0.50
	Demand 65	...	...	...	18.30	...	18.30	18.30	...	18.30	43.17	...	43.17
	Demand 66	...	...	...	3.55	...	3.55	3.55	...	3.55	3.55	...	3.55
	Demand 67	...	...	...	11.50	...	11.50	11.50	...	11.50	10.00	...	10.00
	Demand 75	...	...	...	87.50	...	87.50	25.50	...	25.50	54.00	...	54.00
	Demand 81	...	...	...	1990.00	...	1990.00	2002.00	...	2002.00	2272.00	...	2272.00
	Demand 89	...	...	...	13.00	...	13.00	13.00	...	13.00	14.00	...	14.00
	Demand 93	...	...	...	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
	Demand 104	...	...	...	2.00	...	2.00	2.00	...	2.00	8.00	...	8.00
	Demand 106	...	...	...	0.50	...	0.50	0.50	...	0.50	0.20	...	0.20
	(c) Capital account of Irrigation and Flood Control	16.34	...	16.34	23.40	...	23.40	10.85	...	10.85	43.80	...	43.80
4702	<i>Capital Outlay on Minor Irrigation</i>	6.86	...	6.86	10.40	...	10.40	6.85	...	6.85	33.80	...	33.80
	Demand 104	6.86	...	6.86	10.40	...	10.40	6.85	...	6.85	33.80	...	33.80
4711	<i>Capital Outlay on Flood Control Projects</i>	9.48	...	9.48	13.00	...	13.00	4.00	...	4.00	10.00	...	10.00
	Demand 104	9.48	...	9.48	13.00	...	13.00	4.00	...	4.00	10.00	...	10.00
	(d) Capital Account of Energy	435.34	105.49	540.83	1130.55	1.40	1131.95	1019.65	1587.15	2606.80	955.67	1.40	957.07
4801	<i>Capital Outlay on Power Projects</i>	382.07	1.23	383.30	1065.05	1.40	1066.45	949.15	1.40	950.55	862.67	1.40	864.07
	Demand 5	334.95	1.23	336.18	1062.00	1.40	1063.40	902.10	1.40	903.50	551.67	1.40	553.07
	Demand 75	47.12	...	47.12	3.05	...	3.05	47.05	...	47.05	311.00	...	311.00
4802	<i>Capital Outlay on Petroleum</i>	...	101.53	101.53	1585.75	1585.75	1.00	...	1.00
	Demand 73	...	101.53	101.53	1585.75	1585.75	1.00	...	1.00

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4803	Capital Outlay on Coal and Lignite	...	2.73	2.73	
	Demand 10	...	2.73	2.73	
4810	Capital Outlay on New and Renewable Energy	53.27	...	53.27	65.50	...	65.50	70.50	...	70.50	92.00	...	92.00
	Demand 68	53.27	...	53.27	65.50	...	65.50	70.50	...	70.50	92.00	...	92.00
	(e) Capital Account of Industry and Minerals	897.78	1222.96	2120.74	2772.58	763.75	3536.33	1993.15	725.67	2718.82	2477.15	603.18	3080.33
4851	Capital Outlay on Village and Small Industries	23.84	...	23.84	165.90	...	165.90	166.15	...	166.15	53.60	...	53.60
	Demand 65	...	...	...	136.70	...	136.70	136.70	...	136.70	31.83	...	31.83
	Demand 93	23.84	...	23.84	29.20	...	29.20	29.45	...	29.45	21.77	...	21.77
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	76.00	...	76.00	35.66	4.00	39.66	197.02	4.00	201.02	66.03	...	66.03
	Demand 20	...	...	...	...	4.00	4.00	...	4.00	4.00	...	...	...
	Demand 66	76.00	...	76.00	35.66	...	35.66	197.02	...	197.02	66.03	...	66.03
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries	...	...	...	...	...	...	...	...	...	0.01	...	0.01
	Demand 50	...	...	...	...	...	...	...	...	...	0.01	...	0.01
4855	Capital Outlay on Fertilizer Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	Demand 7	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4858	Capital Outlay on Engineering Industries	34.00	...	34.00	0.01	...	0.01	0.01	...	0.01	0.52	...	0.52
	Demand 50	34.00	...	34.00	...	...	...	...	...	...	0.51	...	0.51
	Demand 88	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4859	Capital Outlay on Telecommunication and Electronic Industries	18.83	...	18.83	35.00	...	35.00	20.00	...	20.00	97.97	...	97.97
	Demand 14	...	...	...	...	...	...	...	...	...	60.00	...	60.00
	Demand 15	17.33	...	17.33	32.50	...	32.50	17.50	...	17.50	34.47	...	34.47
	Demand 86	1.50	...	1.50	2.50	...	2.50	2.50	...	2.50	3.50	...	3.50
4860	Capital Outlay on Consumer Industries	1.00	...	1.00	...	...	...	...	...	...	0.01	...	0.01
	Demand 50	1.00	...	1.00	...	...	...	...	...	...	0.01	...	0.01
4861	Capital Outlay on Atomic Energy Industries	744.11	722.79	1466.90	1236.00	758.91	1994.91	809.96	720.97	1530.93	1614.90	601.65	2216.55
	Demand 4	744.11	722.79	1466.90	1236.00	758.91	1994.91	809.96	720.97	1530.93	1614.90	601.65	2216.55
4875	Capital Outlay on Other Industries	...	0.17	0.17	...	0.84	0.84	...	0.70	0.70	44.10	1.53	45.63
	Demand 12	...	...	...	...	...	...	...	...	...	44.10	...	44.10
	Demand 41	...	0.17	0.17	...	0.84	0.84	...	0.70	0.70	...	1.53	1.53
4885	Other Capital Outlay on Industries and Minerals	...	500.00	500.00	1300.00	...	1300.00	800.00	...	800.00	600.00	...	600.00
	Demand 33	...	500.00	500.00	1300.00	...	1300.00	800.00	...	800.00	600.00	...	600.00
	(f) Capital Account of Transport	27375.10	1710.19	29085.29	27551.61	1914.17	29465.78	27124.41	1737.01	28861.42	35158.43	2051.01	37209.44
5002	Capital Outlay on Indian Railways - Commercial Lines	18377.85	...	18377.85	20000.00	...	20000.00	20000.00	...	20000.00	24000.00	...	24000.00
	Demand 200	18377.85	...	18377.85	20000.00	...	20000.00	20000.00	...	20000.00	24000.00	...	24000.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5003 Capital Outlay on Indian Railways - Strategic Lines	6.94	...	6.94	...	...	...	...	...	...	...	...	...
Demand 200	6.94	...	6.94	...	...	...	...	...	...	...	...	...
5051 Capital Outlay on Ports and Light Houses	296.61	-29.45	267.16	324.37	-78.60	245.77	237.93	-45.00	192.93	344.08	-90.00	254.08
Demand 88	296.61	-29.45	267.16	324.37	-78.60	245.77	237.93	-45.00	192.93	344.08	-90.00	254.08
5052 Capital Outlay on Shipping	41.45	...	41.45	66.00	...	66.00	55.20	...	55.20	104.95	...	104.95
Demand 88	34.47	...	34.47	59.00	...	59.00	48.20	...	48.20	99.95	...	99.95
Demand 102	6.98	...	6.98	7.00	...	7.00	7.00	...	7.00	5.00	...	5.00
5053 Capital Outlay on Civil Aviation	1255.37	...	1255.37	1367.00	...	1367.00	1245.00	...	1245.00	4147.70	...	4147.70
Demand 9	1255.37	...	1255.37	1367.00	...	1367.00	1245.00	...	1245.00	4147.70	...	4147.70
5054 Capital Outlay on Roads and Bridges	7348.40	1740.69	9089.09	5710.47	1993.97	7704.44	5512.48	1783.21	7295.69	6474.80	2142.21	8617.01
Demand 81	7348.40	1740.69	9089.09	5710.47	1993.97	7704.44	5512.48	1783.21	7295.69	6474.80	2142.21	8617.01
5075 Capital Outlay on Other Transport Services	48.48	-1.05	47.43	83.77	-1.20	82.57	73.80	-1.20	72.60	86.90	-1.20	85.70
Demand 88	4.46	...	4.46	13.37	...	13.37	2.40	...	2.40	11.90	...	11.90
Demand 104	44.02	-1.05	42.97	70.40	-1.20	69.20	71.40	-1.20	70.20	75.00	-1.20	73.80
(g) Capital Account of Communications	913.24	7.62	920.86	2151.48	10.00	2161.48	724.86	10.00	734.86	2688.28	10.00	2698.28
5201 Capital Outlay on Postal Services	266.10	7.62	273.72	484.60	10.00	494.60	249.76	10.00	259.76	543.61	10.00	553.61
Demand 13	266.10	7.62	273.72	484.60	10.00	494.60	249.76	10.00	259.76	543.61	10.00	553.61
5252 Capital Outlay on Satellite System	554.01	...	554.01	739.95	...	739.95	403.37	...	403.37	843.02	...	843.02
Demand 90	554.01	...	554.01	739.95	...	739.95	403.37	...	403.37	843.02	...	843.02
5275 Capital Outlay on Other Communication Services	93.13	...	93.13	926.93	...	926.93	71.73	...	71.73	1301.65	...	1301.65
Demand 14	93.13	...	93.13	926.93	...	926.93	71.73	...	71.73	1301.65	...	1301.65
(h) Capital Account of Science Technology and Environment	2392.39	17.66	2410.05	3688.40	42.45	3730.85	2374.39	33.82	2408.21	3937.05	25.45	3962.50
5401 Capital Outlay on Atomic Energy Research	958.57	12.96	971.53	1372.87	36.57	1409.44	1207.15	28.44	1235.59	1543.80	19.75	1563.55
Demand 4	958.57	12.96	971.53	1372.87	36.57	1409.44	1207.15	28.44	1235.59	1543.80	19.75	1563.55
5402 Capital Outlay on Space Research	1370.74	...	1370.74	2208.58	...	2208.58	1026.14	...	1026.14	2295.55	...	2295.55
Demand 90	1370.74	...	1370.74	2208.58	...	2208.58	1026.14	...	1026.14	2295.55	...	2295.55
5403 Capital Outlay on Oceanographic Research	13.16	...	13.16	16.50	...	16.50	10.00	...	10.00	8.00	...	8.00
Demand 29	13.16	...	13.16	16.50	...	16.50	10.00	...	10.00	8.00	...	8.00
5425 Capital Outlay on Other Scientific and Environmental Research	49.92	4.70	54.62	90.45	5.88	96.33	131.10	5.38	136.48	89.70	5.70	95.40
Demand 16	13.69	...	13.69	16.00	...	16.00	13.60	...	13.60	12.90	...	12.90
Demand 29	...	...	...	3.40	...	3.40	2.90	...	2.90	12.50	...	12.50
Demand 30	26.10	3.49	29.59	60.00	4.18	64.18	103.55	4.18	107.73	49.13	4.50	53.63
Demand 85	9.59	1.21	10.80	10.05	1.70	11.75	10.05	1.20	11.25	13.77	1.20	14.97
Demand 86	0.54	...	0.54	1.00	...	1.00	1.00	...	1.00	1.40	...	1.40

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Capital Account of General Economic Services	8670.48	12003.44	20673.92	8510.44	3851.44	12361.88	13722.11	459.55	14181.66	16792.43	14757.90	31550.33
5452 Capital Outlay on Tourism	1.65	...	1.65	4.01	...	4.01	4.01	...	4.01	3.00	...	3.00
Demand 94	1.65	...	1.65	4.01	...	4.01	4.01	...	4.01	3.00	...	3.00
5453 Capital Outlay on Foreign Trade and Export Promotion	671.69	...	671.69	855.97	...	855.97	680.45	...	680.45	801.68	...	801.68
Demand 11	671.69	...	671.69	855.97	...	855.97	680.45	...	680.45	801.68	...	801.68
5455 Capital Outlay on Meteorology	114.98	0.19	115.17	263.20	1.10	264.30	105.00	0.24	105.24	187.00	0.34	187.34
Demand 29	114.98	0.19	115.17	263.20	1.10	264.30	105.00	0.24	105.24	187.00	0.34	187.34
5465 Investments in General Financial and Trading Institutions	7430.00	14554.14	21984.14	6000.01	414.00	6414.01	12000.01	...	12000.01	14688.00	400.00	15088.00
Demand 11	...	...	...	0.01	...	0.01	0.01	...	0.01	100.00	...	100.00
Demand 32	...	...	...	...	400.00	400.00	...	...	...	...	400.00	400.00
Demand 33	7430.00	14554.14	21984.14	6000.00	14.00	6014.00	12000.00	...	12000.00	14588.00	...	14588.00
5466 Investments in International Financial Institutions	...	-2562.60	-2562.60	...	3424.34	3424.34	...	447.31	447.31	...	14345.56	14345.56
Demand 32	...	-2562.60	-2562.60	...	3424.34	3424.34	...	447.31	447.31	...	14345.56	14345.56
5475 Capital Outlay on Other General Economic Services	452.16	11.71	463.87	1387.25	12.00	1399.25	932.64	12.00	944.64	1112.75	12.00	1124.75
Demand 15	132.68	...	132.68	124.70	...	124.70	124.70	...	124.70	119.00	...	119.00
Demand 16	10.25	...	10.25	5.00	...	5.00	9.76	...	9.76	4.20	...	4.20
Demand 18	81.35	11.71	93.06	25.00	12.00	37.00	25.00	12.00	37.00	20.00	12.00	32.00
Demand 32	125.00	...	125.00	499.37	...	499.37	300.00	...	300.00	437.55	...	437.55
Demand 74	100.01	...	100.01	711.61	...	711.61	451.61	...	451.61	514.80	...	514.80
Demand 91	2.87	...	2.87	21.57	...	21.57	21.57	...	21.57	17.20	...	17.20
* 5710 D. EXPENDITURE OF UTs	1010.06	-259.62	750.44	1641.05	-184.18	1456.87	1527.20	-128.18	1399.02	1933.17	-168.36	1764.81
Demand 96-100	1010.06	-259.62	750.44	1641.05	-184.18	1456.87	1527.20	-128.18	1399.02	1933.17	-168.36	1764.81
E-LOANS AND ADVANCES	18591.59	6393.47	24985.06	16753.50	396.72	17150.22	20169.33	743.60	20912.93	19155.98	923.43	20079.41
LOANS FOR SOCIAL SERVICES	4269.54	663.21	4932.75	3822.84	0.01	3822.85	3718.42	...	3718.42	3034.00	...	3034.00
6202 Loans for Education, Sports, Art and Culture	431.40	663.21	1094.61	...	0.01	0.01	...	...	...	...	...	...
Demand 106	431.40	663.21	1094.61	...	0.01	0.01	...	...	...	...	...	...
6217 Loans for Urban Development	3422.22	...	3422.22	3462.87	...	3462.87	3462.87	...	3462.87	2633.00	...	2633.00
Demand 101	3422.22	...	3422.22	3462.87	...	3462.87	3462.87	...	3462.87	2633.00	...	2633.00
6221 Loans for Broadcasting	415.92	...	415.92	379.97	...	379.97	275.55	...	275.55	401.00	...	401.00
Demand 60	415.92	...	415.92	379.97	...	379.97	275.55	...	275.55	401.00	...	401.00
6250 Loans for Other Social Services	...	...	...	-20.00	...	-20.00	-20.00	...	-20.00	...	...	...
Demand 61	...	...	...	-20.00	...	-20.00	-20.00	...	-20.00	...	...	...
LOANS FOR ECONOMIC SERVICES	3623.91	5839.48	9463.39	3468.68	497.99	3966.67	5638.93	609.78	6248.71	3983.06	479.66	4462.72
Loans for Agriculture and allied activities	16.12	5011.00	5027.12	31.00	11.00	42.00	30.00	11.00	41.00	30.00	11.00	41.00
6406 Loans for Forestry and Wild Life	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00
Demand 30	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6408	Loans for Food, Storage and Warehousing	...	5000.00	5000.00	...	...	...	...	...	...	...	...
	Demand 17	...	5000.00	5000.00	...	...	...	...	...	...	...	...
6425	Loans for Cooperation	16.12	...	16.12	31.00	...	31.00	30.00	...	30.00	30.00	30.00	
	Demand 1	16.12	...	16.12	31.00	...	31.00	30.00	...	30.00	30.00	30.00	
	Loans for Special Area Programme	...	...	...	354.10	...	354.10	474.63	...	474.63	558.01	...	558.01
6552	Loans for North Eastern Areas	...	...	...	354.10	...	354.10	474.63	...	474.63	558.01	...	558.01
	Demand 7	...	...	...	67.79	...	67.79	67.79	...	67.79	94.61	...	94.61
	Demand 60	...	...	...	59.91	...	59.91	53.91	...	53.91	72.00	...	72.00
	Demand 61	...	...	...	20.00	...	20.00	20.00	...	20.00	...	...	...
	Demand 65	...	...	...	3.00	...	3.00	3.00	...	3.00	...	...	...
	Demand 75	...	...	...	203.40	...	203.40	329.93	...	329.93	391.40	...	391.40
	Loans for Energy	3089.50	...	3089.50	2592.21	...	2592.21	1831.64	...	1831.64	2969.97	...	2969.97
6801	Loans for Power Projects	3089.50	...	3089.50	2592.21	...	2592.21	1831.64	...	1831.64	2969.97	...	2969.97
	Demand 5	62.08	...	62.08	24.00	...	24.00	...	...	...	14.00	...	14.00
	Demand 75	3027.42	...	3027.42	2568.21	...	2568.21	1831.64	...	1831.64	2955.97	...	2955.97
	Loans for Industry and Minerals	300.49	826.48	1126.97	256.67	484.99	741.66	235.66	596.78	832.44	273.58	468.66	742.24
6851	Loans for Village and Small Industries	1.00	4.30	5.30	...	4.80	4.80	...	4.80	4.80	...	4.80	4.80
	Demand 28	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
	Demand 65	1.00	0.30	1.30	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
6852	Loans for Iron and Steel Industries	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
	Demand 92	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
6853	Loans for Non-Ferrous Mining and Metallurgical Industries	...	...	...	...	4.00	4.00	...	4.00	4.00	...	...	...
	Demand 20	...	...	...	...	4.00	4.00	...	4.00	4.00	...	...	...
6854	Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	150.00	150.00	...	64.26	64.26	...	150.00	150.00
	Demand 50	...	...	...	...	150.00	150.00	...	64.26	64.26	...	150.00	150.00
6855	Loans for Fertilizer Industries	209.49	...	209.49	149.70	0.04	149.74	149.70	0.04	149.74	149.38	0.04	149.42
	Demand 7	209.49	...	209.49	149.70	0.04	149.74	149.70	0.04	149.74	149.38	0.04	149.42
6856	Loans for Petro-Chemical Industries	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
	Demand 6	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
6857	Loans for Chemical and Pharmaceutical Industries	27.50	...	27.50	43.45	0.07	43.52	22.45	0.07	22.52	60.00	0.07	60.07
	Demand 6	...	...	...	21.00	0.02	21.02	...	0.02	0.02	40.00	0.02	40.02
	Demand 8	27.50	...	27.50	22.45	0.05	22.50	22.45	0.05	22.50	20.00	0.05	20.05
6858	Loans for Engineering Industries	...	570.16	570.16	0.01	266.21	266.22	0.01	324.41	324.42	0.64	260.13	260.77
	Demand 20	...	0.01	0.01

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 50	...	560.35	560.35	...	250.00	250.00	...	315.20	315.20	0.63	250.00	250.63
Demand 88	...	9.80	9.80	0.01	16.21	16.22	0.01	9.21	9.22	0.01	10.13	10.14
6859 <i>Loans for Telecommunication and Electronic Industries</i>	1.50	...	1.50	2.51	...	2.51	2.50	...	2.50	3.51	...	3.51
Demand 14	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Demand 86	1.50	...	1.50	2.50	...	2.50	2.50	...	2.50	3.50	...	3.50
6860 <i>Loans for Consumer Industries</i>	1.00	250.92	251.92	...	58.77	58.77	...	184.10	184.10	0.05	38.52	38.57
Demand 17	...	1.19	1.19	...	1.20	1.20	...	...	...	...	0.01	0.01
Demand 50	1.00	44.08	45.08	...	...	...	...	20.35	20.35	0.05	...	0.05
Demand 93	...	205.65	205.65	...	57.57	57.57	...	163.75	163.75	...	38.51	38.51
6885 <i>Other Loans to Industries and Minerals</i>	60.00	...	60.00	60.00	...	60.00	60.00	14.00	74.00	60.00	14.00	74.00
Demand 28	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Demand 33	...	...	...	...	...	...	...	14.00	14.00	...	14.00	14.00
Loans for Transport	192.80	...	192.80	199.70	...	199.70	3032.00	...	3032.00	126.50	...	126.50
7002 <i>Loans to Railways</i>	...	...	...	...	...	...	3000.00	...	3000.00	...	...	...
Demand 200	...	...	...	...	...	...	3000.00	...	3000.00	...	...	...
7051 <i>Loans for Ports and Light Houses</i>	80.52	...	80.52	193.70	...	193.70	30.00	...	30.00	90.00	...	90.00
Demand 88	80.52	...	80.52	193.70	...	193.70	30.00	...	30.00	90.00	...	90.00
7053 <i>Loans for Civil Aviation</i>	32.28	...	32.28	6.00	...	6.00	2.00	...	2.00	0.50	...	0.50
Demand 9	32.28	...	32.28	6.00	...	6.00	2.00	...	2.00	0.50	...	0.50
7075 <i>Loans for Other Transport Services</i>	80.00	...	80.00	...	...	...	...	...	...	36.00	...	36.00
Demand 81	80.00	...	80.00	...	...	...	...	...	...	36.00	...	36.00
Loans for Science Technology and Environment	25.00	...	25.00	35.00	...	35.00	35.00	...	35.00	25.00	...	25.00
7425 <i>Loans for Other Scientific Research</i>	25.00	...	25.00	35.00	...	35.00	35.00	...	35.00	25.00	...	25.00
Demand 85	25.00	...	25.00	35.00	...	35.00	35.00	...	35.00	25.00	...	25.00
Loans for General Economic Services	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	...	...
7475 <i>Loans for Other General Economic Services</i>	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	...	...
Demand 18	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	...	...
OTHER LOANS	10697.80	-109.22	10588.58	9461.20	-102.00	9359.20	10811.20	133.10	10944.30	12138.00	443.00	12581.00
7601 <i>Loans and Advances to State Governments</i>	10213.75	13.00	10226.75	9020.20	13.00	9033.20	10020.20	3.10	10023.30	11000.00	13.00	11013.00
Demand 35	10213.75	...	10213.75	9000.00	...	9000.00	10000.00	...	10000.00	11000.00	...	11000.00
Demand 54	...	5.00	5.00	...	5.00	5.00	...	...	...	...	5.00	5.00
Demand 72	...	5.00	5.00	...	5.00	5.00	...	0.10	0.10	...	5.00	5.00
Demand 101	...	...	...	20.20	...	20.20	20.20	...	20.20	...	...	...
Demand 104	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
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7602 <i>Loans and Advances to Union Territory Governments</i>	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Demand 56	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
7605 <i>Advances to Foreign Governments</i>	484.05	...	484.05	441.00	...	441.00	791.00	250.00	1041.00	1138.00	550.00	1688.00
Demand 31	484.05	...	484.05	441.00	...	441.00	791.00	250.00	1041.00	1138.00	550.00	1688.00
7610 <i>Loans to Government Servants, etc.</i>	...	-196.90	-196.90	...	-190.00	-190.00	...	-195.00	-195.00	...	-195.00	-195.00
Demand 36	...	-196.90	-196.90	...	-190.00	-190.00	...	-195.00	-195.00	...	-195.00	-195.00
7615 <i>Miscellaneous Loans</i>	...	2.68	2.68	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Demand 20	...	2.68	2.68	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
* 7710 <i>Loans of UTs</i>	0.34	...	0.34	0.78	0.72	1.50	0.78	0.72	1.50	0.92	0.77	1.69
Demand 96-100	0.34	...	0.34	0.78	0.72	1.50	0.78	0.72	1.50	0.92	0.77	1.69