

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>TOTAL</b>	<b>379029.14</b>	<b>818298.59</b>	<b>1197327.73</b>	<b>441546.75</b>	<b>816182.08</b>	<b>1257728.83</b>	<b>426604.15</b>	<b>892115.56</b>	<b>1318719.71</b>	<b>521025.00</b>	<b>969900.29</b>	<b>1490925.29</b>
<b>REVENUE EXPENDITURE</b>	<b>314232.22</b>	<b>726490.52</b>	<b>1040722.74</b>	<b>363603.41</b>	<b>733558.83</b>	<b>1097162.24</b>	<b>346200.61</b>	<b>815739.51</b>	<b>1161940.12</b>	<b>420513.40</b>	<b>865595.85</b>	<b>1286109.25</b>
<b>A. GENERAL SERVICES</b>	<b>430.13</b>	<b>427743.88</b>	<b>428174.01</b>	<b>1407.35</b>	<b>466513.29</b>	<b>467920.64</b>	<b>737.24</b>	<b>489297.49</b>	<b>490034.73</b>	<b>1636.29</b>	<b>553765.67</b>	<b>555401.96</b>
<b>(a) Organs of State</b>	<b>132.30</b>	<b>3418.04</b>	<b>3550.34</b>	<b>447.10</b>	<b>3521.15</b>	<b>3968.25</b>	<b>163.57</b>	<b>4112.05</b>	<b>4275.62</b>	<b>400.00</b>	<b>4135.41</b>	<b>4535.41</b>
2011 Parliament/State/Union Territory Legislatures	...	557.10	557.10	...	624.35	624.35	...	690.85	690.85	...	719.05	719.05
Demand 77	...	366.90	366.90	...	400.00	400.00	...	424.68	424.68	...	435.00	435.00
Demand 78	...	190.20	190.20	...	224.35	224.35	...	266.17	266.17	...	284.05	284.05
2012 President, Vice President/Governor, Administrator of Union Territories	...	34.95	34.95	...	30.66	30.66	...	32.65	32.65	...	33.36	33.36
Demand 76	...	31.84	31.84	...	27.67	27.67	...	29.81	29.81	...	30.24	30.24
Demand 80	...	3.11	3.11	...	2.99	2.99	...	2.84	2.84	...	3.12	3.12
2013 Council of Ministers	...	141.18	141.18	...	154.52	154.52	...	608.60	608.60	...	390.69	390.69
Demand 46	...	1.00	1.00	...	1.00	1.00	...	1.40	1.40	...	1.50	1.50
Demand 52	...	0.05	0.05	...	1.00	1.00	...	0.50	0.50	...	1.00	1.00
Demand 53	...	140.10	140.10	...	152.40	152.40	...	606.60	606.60	...	388.09	388.09
Demand 59	...	0.01	0.01	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 89	...	0.02	0.02	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 95	...	...	...	...	0.02	0.02	...	...	...	...	...	...
2014 Administration of Justice	132.30	220.11	352.41	447.10	258.99	706.09	163.57	278.85	442.42	400.00	287.37	687.37
Demand 20	...	16.59	16.59	...	28.73	28.73	...	25.29	25.29	...	27.90	27.90
Demand 63	132.30	50.10	182.40	447.10	77.06	524.16	163.57	79.43	243.00	400.00	82.68	482.68
Demand 64	...	98.37	98.37	...	95.22	95.22	...	112.75	112.75	...	111.75	111.75
Demand 72	...	55.05	55.05	...	57.98	57.98	...	61.38	61.38	...	65.04	65.04
2015 Elections	...	354.90	354.90	...	209.23	209.23	...	217.46	217.46	...	299.24	299.24
Demand 62	...	23.30	23.30	...	25.93	25.93	...	34.20	34.20	...	72.17	72.17
Demand 63	...	331.60	331.60	...	183.30	183.30	...	183.26	183.26	...	227.07	227.07
2016 Audit	...	2109.80	2109.80	...	2243.40	2243.40	...	2283.64	2283.64	...	2405.70	2405.70
Demand 40	...	2109.80	2109.80	...	2243.40	2243.40	...	2283.64	2283.64	...	2405.70	2405.70
<b>(b) Tax Collection</b>	...	<b>6532.07</b>	<b>6532.07</b>	...	<b>7157.06</b>	<b>7157.06</b>	...	<b>7231.89</b>	<b>7231.89</b>	...	<b>7565.42</b>	<b>7565.42</b>
2020 Collection of Taxes on Income and Expenditure	...	2674.17	2674.17	...	2946.88	2946.88	...	2962.85	2962.85	...	3043.05	3043.05
Demand 41	...	0.29	0.29	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
Demand 42	...	2630.29	2630.29	...	2901.45	2901.45	...	2916.78	2916.78	...	2994.40	2994.40
Demand 63	...	43.59	43.59	...	45.03	45.03	...	45.67	45.67	...	48.25	48.25
2031 Collection of Estate Duty, Taxes on Wealth, Gift and Security Transaction	...	67.46	67.46	...	74.40	74.40	...	74.79	74.79	...	76.78	76.78
Demand 42	...	67.46	67.46	...	74.40	74.40	...	74.79	74.79	...	76.78	76.78
2037 Customs	...	1718.24	1718.24	...	1873.65	1873.65	...	1926.98	1926.98	...	2026.24	2026.24
Demand 20	...	813.57	813.57	...	890.94	890.94	...	941.21	941.21	...	971.21	971.21

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 43	...	904.67	904.67	...	982.71	982.71	...	985.77	985.77	...	1055.03	1055.03
2038 Union Excise Duties	...	2072.20	2072.20	...	2262.13	2262.13	...	2267.27	2267.27	...	2419.35	2419.35
Demand 43	...	2072.20	2072.20	...	2262.13	2262.13	...	2267.27	2267.27	...	2419.35	2419.35
<b>(c) Other Fiscal Services</b>	...	<b>81.93</b>	<b>81.93</b>	...	<b>87.41</b>	<b>87.41</b>	...	<b>90.31</b>	<b>90.31</b>	...	<b>103.67</b>	<b>103.67</b>
2047 Other Fiscal Services	...	81.93	81.93	...	87.41	87.41	...	90.31	90.31	...	103.67	103.67
Demand 32	...	11.41	11.41	...	12.66	12.66	...	12.72	12.72	...	13.20	13.20
Demand 33	...	7.39	7.39	...	7.78	7.78	...	7.78	7.78	...	8.23	8.23
Demand 41	...	63.13	63.13	...	66.97	66.97	...	69.81	69.81	...	82.24	82.24
<b>(d) Interest Payment and Servicing of Debt</b>	...	<b>234022.07</b>	<b>234022.07</b>	...	<b>267986.17</b>	<b>267986.17</b>	...	<b>275617.70</b>	<b>275617.70</b>	...	<b>319759.43</b>	<b>319759.43</b>
2048 Appropriation for Reduction Or Avoidance of Debt	...	57.21	57.21	...	100.00	100.00	...	1.00	1.00	...	100.00	100.00
Demand 34	...	57.21	57.21	...	100.00	100.00	...	1.00	1.00	...	100.00	100.00
2049 Interest Payments	...	233964.86	233964.86	...	267886.17	267886.17	...	275616.70	275616.70	...	319659.43	319659.43
Demand 34	...	233964.86	233964.86	...	267886.17	267886.17	...	275616.70	275616.70	...	319659.43	319659.43
<b>(e) Administrative Services</b>	<b>297.83</b>	<b>35605.78</b>	<b>35903.61</b>	<b>960.25</b>	<b>38159.19</b>	<b>39119.44</b>	<b>573.67</b>	<b>41397.59</b>	<b>41971.26</b>	<b>1236.29</b>	<b>44188.47</b>	<b>45424.76</b>
2051 Public Service Commission	...	194.17	194.17	...	184.79	184.79	...	199.64	199.64	...	204.01	204.01
Demand 72	...	52.25	52.25	...	38.21	38.21	...	54.38	54.38	...	53.44	53.44
Demand 79	...	141.92	141.92	...	146.58	146.58	...	145.26	145.26	...	150.57	150.57
2052 Secretariat-General Services	29.12	2084.32	2113.44	77.93	2194.15	2272.08	46.82	2232.11	2278.93	51.90	2401.77	2453.67
Demand 20	...	1211.19	1211.19	...	1218.90	1218.90	...	1239.87	1239.87	...	1342.82	1342.82
Demand 28	...	7.66	7.66	...	7.20	7.20	...	8.48	8.48	...	8.98	8.98
Demand 31	...	226.04	226.04	...	250.31	250.31	...	239.00	239.00	...	227.57	227.57
Demand 32	...	71.25	71.25	...	84.71	84.71	...	76.68	76.68	...	81.03	81.03
Demand 33	...	13.56	13.56	...	15.02	15.02	...	14.08	14.08	...	15.07	15.07
Demand 38	...	50.86	50.86	...	55.91	55.91	...	74.67	74.67	...	89.45	89.45
Demand 41	...	119.96	119.96	...	128.05	128.05	...	140.55	140.55	...	161.76	161.76
Demand 52	...	175.64	175.64	...	177.58	177.58	...	196.72	196.72	...	206.50	206.50
Demand 57	1.66	4.31	5.97	3.50	4.29	7.79	3.00	4.50	7.50	3.50	4.85	8.35
Demand 63	...	68.70	68.70	...	97.88	97.88	...	91.85	91.85	...	92.41	92.41
Demand 69	...	18.96	18.96	...	22.00	22.00	...	23.32	23.32	...	38.10	38.10
Demand 71	...	7.72	7.72	...	10.48	10.48	...	10.48	10.48	...	11.72	11.72
Demand 72	26.09	69.57	95.66	73.13	76.40	149.53	42.02	66.26	108.28	47.15	74.85	122.00
Demand 91	...	4.72	4.72	...	4.90	4.90	...	4.84	4.84	...	5.06	5.06
Demand 101	1.37	34.18	35.55	1.30	40.52	41.82	1.80	40.81	42.61	1.25	41.60	42.85
2055 Police	165.44	27339.02	27504.46	726.41	30594.73	31321.14	358.86	33301.68	33660.54	997.52	35611.28	36608.80
Demand 20	...	698.67	698.67	...	695.60	695.60	...	755.60	755.60	...	805.44	805.44
Demand 53	...	144.01	144.01	...	174.93	174.93	...	199.70	199.70	...	211.92	211.92

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Demand 54	164.01	26230.73	26394.74	685.55	29480.67	30166.22	338.15	32048.75	32386.90	979.85	34277.23	35257.08
Demand 72	1.43	265.61	267.04	40.86	243.53	284.39	20.71	297.63	318.34	17.67	316.69	334.36
2056 Jails	...	0.64	0.64	...	0.30	0.30	...	1.70	1.70	...	0.90	0.90
Demand 55	...	0.64	0.64	...	0.30	0.30	...	1.70	1.70	...	0.90	0.90
2057 Supplies and Disposals	4.05	87.28	91.33	4.00	80.23	84.23	40.72	80.23	120.95	20.00	76.26	96.26
Demand 11	4.05	87.28	91.33	4.00	80.23	84.23	40.72	80.23	120.95	20.00	76.26	96.26
2058 Stationery and Printing	...	86.53	86.53	...	97.20	97.20	...	92.61	92.61	...	102.78	102.78
Demand 103	...	86.53	86.53	...	97.20	97.20	...	92.61	92.61	...	102.78	102.78
2059 Public Works	9.27	1068.66	1077.93	12.00	1109.84	1121.84	12.00	1219.49	1231.49	12.50	1315.69	1328.19
Demand 20	...	15.14	15.14	...	16.63	16.63	...	17.61	17.61	...	16.34	16.34
Demand 102	9.27	1053.52	1062.79	12.00	1093.21	1105.21	12.00	1201.88	1213.88	12.50	1299.35	1311.85
2061 External Affairs	2.21	3474.16	3476.37	10.00	3495.48	3505.48	10.00	3841.60	3851.60	15.00	4024.85	4039.85
Demand 31	2.21	3439.11	3441.32	10.00	3445.68	3455.68	10.00	3804.12	3814.12	15.00	3968.18	3983.18
Demand 69	...	35.05	35.05	...	49.80	49.80	...	37.48	37.48	...	56.67	56.67
2070 Other Administrative Services	87.74	1271.00	1358.74	129.91	402.47	532.38	105.27	428.53	533.80	139.37	450.93	590.30
Demand 1	1.45	9.30	10.75	3.06	9.73	12.79	1.95	9.62	11.57	3.17	10.13	13.30
Demand 12	1.97	20.31	22.28	2.97	22.95	25.92	2.97	24.08	27.05	3.00	25.61	28.61
Demand 28	...	10.02	10.02	...	10.38	10.38	...	10.79	10.79	...	11.35	11.35
Demand 32	...	0.24	0.24	...	4.28	4.28	...	8.27	8.27	...	12.15	12.15
Demand 33	...	61.52	61.52	...	78.82	78.82	...	73.03	73.03	...	81.12	81.12
Demand 38	2.31	32.78	35.09	3.00	41.06	44.06	2.45	50.34	52.79	4.00	41.80	45.80
Demand 41	...	25.57	25.57	...	29.58	29.58	...	31.86	31.86	...	30.22	30.22
Demand 52	22.47	995.66	1018.13	44.00	85.28	129.28	29.57	82.39	111.96	24.62	95.00	119.62
Demand 53	...	2.94	2.94	...	3.21	3.21	...	2.69	2.69	...	2.78	2.78
Demand 55	...	24.26	24.26	...	23.00	23.00	...	34.05	34.05	...	33.00	33.00
Demand 63	...	7.46	7.46	...	9.01	9.01	...	8.87	8.87	...	10.19	10.19
Demand 72	59.54	80.94	140.48	76.88	85.17	162.05	68.33	92.54	160.87	104.58	97.58	202.16
<b>(f) Pensions and Miscellaneous General Services</b>	...	<b>56023.26</b>	<b>56023.26</b>	...	<b>54385.63</b>	<b>54385.63</b>	...	<b>56054.95</b>	<b>56054.95</b>	...	<b>64184.61</b>	<b>64184.61</b>
2071 Pensions and other Retirement Benefits	...	57405.45	57405.45	...	54520.98	54520.98	...	56190.31	56190.31	...	63183.41	63183.41
Demand 14	...	3522.96	3522.96	...	3959.00	3959.00	...	4450.00	4450.00	...	4806.00	4806.00
Demand 21	...	37336.41	37336.41	...	34000.00	34000.00	...	34000.00	34000.00	...	39000.00	39000.00
Demand 39	...	15900.59	15900.59	...	15957.98	15957.98	...	16986.31	16986.31	...	18747.41	18747.41
Demand 46	...	645.49	645.49	...	604.00	604.00	...	754.00	754.00	...	630.00	630.00
2075 Miscellaneous General Services	...	-1382.19	-1382.19	...	-135.35	-135.35	...	-135.36	-135.36	...	1001.20	1001.20
Demand 20	...	-1357.50	-1357.50	...	-436.36	-436.36	...	-436.36	-436.36	...	700.00	700.00
Demand 31	...	46.06	46.06	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01

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Demand 32	...	300.00	300.00	...	300.01	300.01	...	300.01	300.01	...	300.01	300.01
Demand 35	...	-371.40	-371.40	...	...	...	...	...	...	...	...	...
Demand 55	...	0.03	0.03	...	0.04	0.04	...	0.03	0.03	...	0.03	0.03
Demand 94	...	0.62	0.62	...	0.95	0.95	...	0.95	0.95	...	1.15	1.15
<b>(g) Defence Services</b>	...	<b>92060.73</b>	<b>92060.73</b>	...	<b>95216.68</b>	<b>95216.68</b>	...	<b>104793.00</b>	<b>104793.00</b>	...	<b>113828.66</b>	<b>113828.66</b>
2076 <i>Defence Services - Army</i>	...	62934.34	62934.34	...	64251.55	64251.55	...	71479.27	71479.27	...	78114.36	78114.36
Demand 22	...	62934.34	62934.34	...	64251.55	64251.55	...	71479.27	71479.27	...	78114.36	78114.36
2077 <i>Defence Services - Navy</i>	...	9979.02	9979.02	...	10589.06	10589.06	...	12146.93	12146.93	...	12548.02	12548.02
Demand 23	...	9979.02	9979.02	...	10589.06	10589.06	...	12146.93	12146.93	...	12548.02	12548.02
2078 <i>Defence Services - Air Force</i>	...	14551.08	14551.08	...	15927.95	15927.95	...	16137.38	16137.38	...	17705.81	17705.81
Demand 24	...	14551.08	14551.08	...	15927.95	15927.95	...	16137.38	16137.38	...	17705.81	17705.81
2079 <i>Defence Services - Ordnance Factories</i>	...	-587.54	-587.54	...	-1176.75	-1176.75	...	-356.59	-356.59	...	-535.09	-535.09
Demand 25	...	-587.54	-587.54	...	-1176.75	-1176.75	...	-356.59	-356.59	...	-535.09	-535.09
2080 <i>Defence Services - Research and Development</i>	...	5183.83	5183.83	...	5624.87	5624.87	...	5386.01	5386.01	...	5995.56	5995.56
Demand 26	...	5183.83	5183.83	...	5624.87	5624.87	...	5386.01	5386.01	...	5995.56	5995.56
<b>B. SOCIAL SERVICES</b>	<b>80701.39</b>	<b>35491.17</b>	<b>116192.56</b>	<b>83342.97</b>	<b>21080.75</b>	<b>104423.72</b>	<b>79715.19</b>	<b>19918.92</b>	<b>99634.11</b>	<b>98270.82</b>	<b>20966.39</b>	<b>119237.21</b>
2202 <i>General Education</i>	35696.41	6403.68	42100.09	37704.73	6808.85	44513.58	37472.48	7149.80	44622.28	43979.51	7835.58	51815.09
Demand 58	30387.86	2300.37	32688.23	31111.85	2488.91	33600.76	31013.30	2558.64	33571.94	36173.98	2806.35	38980.33
Demand 59	5308.55	4105.21	9413.76	6592.88	4320.04	10912.92	6459.18	4591.15	11050.33	7805.53	5029.77	12835.30
Demand 103	...	-1.90	-1.90	...	-0.10	-0.10	...	0.01	0.01	...	-0.54	-0.54
2203 <i>Technical Education</i>	3563.33	1923.49	5486.82	4178.93	2162.22	6341.15	4107.77	2311.11	6418.88	5097.90	2471.60	7569.50
Demand 59	3563.28	1923.49	5486.77	4170.52	2162.22	6332.74	4100.96	2311.11	6412.07	5089.90	2471.60	7561.50
Demand 74	0.05	...	0.05	8.41	...	8.41	6.81	...	6.81	8.00	...	8.00
2204 <i>Sports and Youth Services</i>	1301.37	99.93	1401.30	677.75	101.48	779.23	618.62	87.56	706.18	676.75	92.97	769.72
Demand 106	1301.37	99.93	1401.30	677.75	101.48	779.23	618.62	87.56	706.18	676.75	92.97	769.72
2205 <i>Art and Culture</i>	691.07	579.09	1270.16	662.65	539.30	1201.95	680.15	555.80	1235.95	710.60	566.01	1276.61
Demand 19	690.22	574.06	1264.28	661.45	532.80	1194.25	678.95	549.60	1228.55	710.60	559.34	1269.94
Demand 60	0.85	5.03	5.88	1.20	6.50	7.70	1.20	6.20	7.40	...	6.67	6.67
2210 <i>Medical and Public Health</i>	6154.97	2740.42	8895.39	6963.67	2956.57	9920.24	5958.11	3146.11	9104.22	7890.50	3231.35	11121.85
Demand 46	4813.78	2419.37	7233.15	4133.79	2598.52	6732.31	3577.57	2786.26	6363.83	4942.27	2804.16	7746.43
Demand 47	826.07	161.20	987.27	774.50	187.20	961.70	517.31	178.00	695.31	852.81	187.19	1040.00
Demand 48	515.12	159.85	674.97	538.00	170.85	708.85	526.26	181.85	708.11	586.00	240.00	826.00
Demand 49	...	...	...	1517.38	...	1517.38	1336.97	...	1336.97	1509.42	...	1509.42
2211 <i>Family Welfare</i>	8568.98	290.57	8859.55	9707.90	77.48	9785.38	9001.45	75.84	9077.29	10815.24	78.34	10893.58
Demand 46	8568.98	290.57	8859.55	9707.90	77.48	9785.38	9001.45	75.84	9077.29	10815.24	78.34	10893.58
2215 <i>Water Supply and Sanitation</i>	10573.99	...	10573.99	9901.00	...	9901.00	9001.00	...	9001.00	12600.00	...	12600.00

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 57	5.35	...	5.35	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand 84	10565.09	...	10565.09	9900.00	...	9900.00	9000.00	...	9000.00	12600.00	...	12600.00
Demand 101	3.55	...	3.55	...	...	...	...	...	...	...	...	...
2216 Housing	10376.99	627.58	11004.57	9073.50	610.28	9683.78	9033.40	669.13	9702.53	10048.75	749.20	10797.95
Demand 20	...	14.99	14.99	...	16.70	16.70	...	16.70	16.70	...	16.30	16.30
Demand 43	...	2.29	2.29	...	6.00	6.00	...	5.30	5.30	...	7.00	7.00
Demand 57	39.22	2.46	41.68	76.50	3.31	79.81	35.50	3.10	38.60	81.00	3.15	84.15
Demand 82	10337.46	...	10337.46	8996.00	...	8996.00	8996.00	...	8996.00	9966.00	...	9966.00
Demand 101	0.31	607.84	608.15	1.00	584.27	585.27	1.90	644.03	645.93	1.75	722.75	724.50
2217 Urban Development	432.54	23.50	456.04	481.98	23.06	505.04	284.14	22.86	307.00	466.01	24.92	490.93
Demand 57	47.49	...	47.49	83.45	...	83.45	52.42	...	52.42	106.58	...	106.58
Demand 101	385.05	23.50	408.55	398.53	23.06	421.59	231.72	22.86	254.58	359.43	24.92	384.35
2220 Information and Publicity	120.38	305.65	426.03	140.76	323.16	463.92	172.80	311.70	484.50	141.85	322.36	464.21
Demand 60	120.38	305.65	426.03	140.76	323.16	463.92	172.80	311.70	484.50	141.85	322.36	464.21
2221 Broadcasting	154.88	1412.35	1567.23	71.64	1412.37	1484.01	111.64	1462.37	1574.01	112.00	1462.37	1574.37
Demand 60	154.88	1412.35	1567.23	71.64	1412.37	1484.01	111.64	1462.37	1574.01	112.00	1462.37	1574.37
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	609.58	23.30	632.88	859.88	26.83	886.71	784.00	27.61	811.61	914.78	30.01	944.79
Demand 61	4.52	4.03	8.55	5.34	4.44	9.78	5.34	4.18	9.52	6.20	4.48	10.68
Demand 67	192.61	...	192.61	311.96	...	311.96	311.96	...	311.96	247.60	...	247.60
Demand 89	224.75	14.56	239.31	345.08	16.40	361.48	245.08	17.34	262.42	427.48	18.92	446.40
Demand 95	187.70	4.71	192.41	197.50	5.99	203.49	221.62	6.09	227.71	233.50	6.61	240.11
2230 Labour and Employment	741.51	1745.88	2487.39	886.26	1850.70	2736.96	845.92	1851.32	2697.24	1967.49	1916.43	3883.92
Demand 10	...	28.70	28.70	...	28.70	28.70	...	27.18	27.18	...	25.75	25.75
Demand 61	741.51	1717.18	2458.69	886.26	1822.00	2708.26	845.92	1824.14	2670.06	1967.49	1890.68	3858.17
2235 Social Security and Welfare	1613.95	18554.90	20168.85	1550.56	3621.50	5172.06	1326.30	1608.13	2934.43	2129.99	1496.94	3626.93
Demand 32	1000.00	0.03	1000.03	500.00	0.14	500.14	500.00	0.05	500.05	1000.00	0.10	1000.10
Demand 33	...	17684.96	17684.96	...	2726.61	2726.61	...	707.39	707.39	...	577.28	577.28
Demand 39	...	43.25	43.25	...	42.02	42.02	...	43.69	43.69	...	52.59	52.59
Demand 55	...	746.49	746.49	...	760.25	760.25	...	760.33	760.33	...	765.33	765.33
Demand 67	3.56	...	3.56	18.28	1.20	19.48	1.99	2.05	4.04	36.85	3.23	40.08
Demand 89	288.48	38.60	327.08	423.99	40.12	464.11	314.40	46.62	361.02	444.00	49.35	493.35
Demand 105	321.91	41.57	363.48	608.29	51.16	659.45	509.91	48.00	557.91	649.14	49.06	698.20
2236 Nutrition	8.58	10.27	18.85	52.00	11.44	63.44	52.00	11.44	63.44	233.98	12.34	246.32
Demand 105	8.58	10.27	18.85	52.00	11.44	63.44	52.00	11.44	63.44	233.98	12.34	246.32
2245 Relief on account of Natural Calamities	20.39	488.97	509.36	315.00	244.47	559.47	152.00	311.25	463.25	150.00	334.76	484.76
Demand 35	...	279.25	279.25	...	...	...	...	...	...	...	...	...

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 55	20.39	209.72	230.11	315.00	244.47	559.47	152.00	311.25	463.25	150.00	334.76	484.76
2250 Other Social Services	32.42	7.15	39.57	40.00	11.68	51.68	40.00	11.66	51.66	192.00	12.16	204.16
Demand 15	...	0.13	0.13	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
Demand 28	24.72	...	24.72	27.00	...	27.00	27.00	...	27.00	27.00	...	27.00
Demand 52	...	0.65	0.65	...	1.14	1.14	...	0.43	0.43	...	0.91	0.91
Demand 55	7.70	0.54	8.24	13.00	2.10	15.10	13.00	3.10	16.10	165.00	2.10	167.10
Demand 67	...	5.83	5.83	...	7.64	7.64	...	7.33	7.33	...	8.35	8.35
2251 Secretariat-Social Services	40.05	254.44	294.49	74.76	299.36	374.12	73.41	305.23	378.64	143.47	329.05	472.52
Demand 19	2.84	18.26	21.10	3.80	18.55	22.35	4.30	21.75	26.05	4.50	22.30	26.80
Demand 46	1.89	40.65	42.54	3.00	48.00	51.00	3.60	51.00	54.60	4.00	52.00	56.00
Demand 47	12.83	0.32	13.15	11.50	0.80	12.30	18.29	0.80	19.09	21.39	0.81	22.20
Demand 48	...	0.05	0.05	2.00	0.15	2.15	2.00	0.15	2.15	8.00	8.00	16.00
Demand 49	...	...	...	11.62	...	11.62	12.03	...	12.03	12.58	...	12.58
Demand 58	...	2.87	2.87	...	5.09	5.09	...	5.36	5.36	...	5.65	5.65
Demand 59	1.14	56.48	57.62	3.00	78.21	81.21	3.00	78.21	81.21	1.50	84.10	85.60
Demand 60	19.13	34.37	53.50	34.84	40.61	75.45	26.19	37.79	63.98	86.10	40.92	127.02
Demand 61	...	29.96	29.96	...	33.60	33.60	...	31.72	31.72	...	33.67	33.67
Demand 67	0.44	6.28	6.72	0.60	7.16	7.76	0.60	7.08	7.68	1.00	8.12	9.12
Demand 89	0.90	20.82	21.72	1.00	21.42	22.42	1.00	22.98	23.98	1.00	24.97	25.97
Demand 95	0.23	10.66	10.89	1.40	10.85	12.25	0.40	10.91	11.31	1.40	11.39	12.79
Demand 105	0.65	19.35	20.00	2.00	20.40	22.40	2.00	23.56	25.56	2.00	22.60	24.60
Demand 106	...	14.37	14.37	...	14.52	14.52	...	13.92	13.92	...	14.52	14.52
<b>C. ECONOMIC SERVICES</b>	<b>124275.05</b>	<b>207434.20</b>	<b>331709.25</b>	<b>153334.60</b>	<b>173760.46</b>	<b>327095.06</b>	<b>140326.48</b>	<b>245361.09</b>	<b>385687.57</b>	<b>168441.98</b>	<b>219664.91</b>	<b>388106.89</b>
<b>(a) Agriculture and Allied Activities</b>	<b>12964.20</b>	<b>120740.56</b>	<b>133704.76</b>	<b>11855.31</b>	<b>107027.78</b>	<b>118883.09</b>	<b>11584.33</b>	<b>129402.56</b>	<b>140986.89</b>	<b>14463.87</b>	<b>127681.85</b>	<b>142145.72</b>
2401 Crop Husbandry	8137.77	47400.49	55538.26	6488.87	36982.74	43471.61	6223.15	48876.30	55099.45	7673.35	42186.33	49859.68
Demand 1	8137.77	180.01	8317.78	6463.87	292.87	6756.74	6201.15	206.43	6407.58	7638.35	212.21	7850.56
Demand 7	...	47220.48	47220.48	...	36689.87	36689.87	...	48669.87	48669.87	...	41974.12	41974.12
Demand 74	...	...	...	25.00	...	25.00	22.00	...	22.00	35.00	...	35.00
2402 Soil and Water Conservation	13.00	2.55	15.55	14.00	2.60	16.60	14.53	2.66	17.19	15.50	2.76	18.26
Demand 1	13.00	2.55	15.55	14.00	2.60	16.60	14.53	2.66	17.19	15.50	2.76	18.26
2403 Animal Husbandry	371.14	45.53	416.67	599.03	36.36	635.39	461.22	31.25	492.47	592.03	32.45	624.48
Demand 3	371.14	45.53	416.67	599.03	36.36	635.39	461.22	31.25	492.47	592.03	32.45	624.48
2404 Dairy Development	64.67	8.66	73.33	204.79	8.30	213.09	165.93	28.30	194.23	351.00	18.00	369.00
Demand 3	64.67	8.66	73.33	204.79	8.30	213.09	165.93	28.30	194.23	351.00	18.00	369.00
2405 Fisheries	151.38	25.82	177.20	156.48	37.04	193.52	156.62	32.03	188.65	160.60	34.42	195.02
Demand 3	151.52	25.82	177.34	156.48	37.04	193.52	156.62	32.03	188.65	160.60	34.42	195.02

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 45	-0.14	...	-0.14	...	...	...	...	...	...	...	...	...
2406 Forestry and Wild Life	593.44	68.97	662.41	527.06	72.13	599.19	526.06	72.13	598.19	621.25	74.93	696.18
Demand 30	593.44	68.97	662.41	527.06	72.13	599.19	526.06	72.13	598.19	621.25	74.93	696.18
2407 Plantations	459.39	313.66	773.05	400.01	24.73	424.74	439.25	181.73	620.98	446.25	125.78	572.03
Demand 11	459.39	313.66	773.05	400.01	24.73	424.74	439.25	181.73	620.98	446.25	125.78	572.03
2408 Food Storage and Warehousing	297.26	66144.39	66441.65	449.27	61749.53	62198.80	493.47	73931.54	74425.01	547.69	76405.71	76953.40
Demand 16	...	450.00	450.00	...	300.00	300.00	...	250.00	250.00	...	300.00	300.00
Demand 17	11.09	65691.31	65702.40	15.05	61445.43	61460.48	4.25	73677.44	73681.69	15.15	76101.58	76116.73
Demand 20	...	2.68	2.68	...	3.67	3.67	...	3.67	3.67	...	3.68	3.68
Demand 45	286.17	0.40	286.57	434.22	0.43	434.65	489.22	0.43	489.65	532.54	0.45	532.99
2415 Agricultural Research and Education	2521.79	2861.34	5383.13	2492.00	2154.23	4646.23	2570.00	2154.07	4724.07	2898.00	2168.18	5066.18
Demand 2	2521.79	2861.34	5383.13	2492.00	2154.23	4646.23	2570.00	2154.07	4724.07	2898.00	2168.18	5066.18
2416 Agricultural Financial Institutions	...	3840.01	3840.01	...	5928.01	5928.01	100.00	4059.78	4159.78	200.00	6600.01	6800.01
Demand 32	...	35.52	35.52	...	40.00	40.00	...	39.76	39.76	...	50.00	50.00
Demand 33	...	3804.49	3804.49	...	5888.01	5888.01	100.00	4020.02	4120.02	200.00	6550.01	6750.01
2425 Co-operation	86.55	...	86.55	190.00	...	190.00	87.00	...	87.00	95.00	...	95.00
Demand 1	86.55	...	86.55	190.00	...	190.00	87.00	...	87.00	95.00	...	95.00
2435 Other Agricultural Programmes	267.81	29.14	296.95	333.80	32.11	365.91	347.10	32.77	379.87	863.20	33.28	896.48
Demand 1	267.81	29.14	296.95	333.80	32.11	365.91	347.10	32.77	379.87	863.20	33.28	896.48
<b>(b) Rural Development</b>	<b>41887.03</b>	<b>26.06</b>	<b>41913.09</b>	<b>46203.98</b>	<b>19.63</b>	<b>46223.61</b>	<b>39044.14</b>	<b>20.74</b>	<b>39064.88</b>	<b>40659.90</b>	<b>20.85</b>	<b>40680.75</b>
2501 Special Programmes for Rural Development	5097.00	...	5097.00	4915.58	...	4915.58	4494.64	...	4494.64	6307.90	...	6307.90
Demand 82	2664.63	...	2664.63	2621.60	...	2621.60	2412.16	...	2412.16	3563.50	...	3563.50
Demand 83	2432.37	...	2432.37	2293.98	...	2293.98	2082.48	...	2082.48	2744.40	...	2744.40
2505 Rural Employment	35840.74	...	35840.74	40000.00	...	40000.00	31000.00	...	31000.00	33000.00	...	33000.00
Demand 82	35840.74	...	35840.74	40000.00	...	40000.00	31000.00	...	31000.00	33000.00	...	33000.00
2506 Land Reforms	6.31	...	6.31	68.00	...	68.00	32.00	...	32.00	33.00	...	33.00
Demand 83	6.31	...	6.31	68.00	...	68.00	32.00	...	32.00	33.00	...	33.00
2515 Other Rural Development Programmes	942.98	26.06	969.04	1220.40	19.63	1240.03	3517.50	20.74	3538.24	1319.00	20.85	1339.85
Demand 70	124.67	...	124.67	164.00	...	164.00	161.10	...	161.10	250.00	...	250.00
Demand 82	818.31	26.06	844.37	1056.40	19.63	1076.03	3356.40	20.74	3377.14	1069.00	20.85	1089.85
<b>(c) Special Areas Programmes</b>	<b>1730.80</b>	<b>...</b>	<b>1730.80</b>	<b>21468.40</b>	<b>...</b>	<b>21468.40</b>	<b>21925.95</b>	<b>...</b>	<b>21925.95</b>	<b>27736.75</b>	<b>...</b>	<b>27736.75</b>
2552 North Eastern Areas	197.48	...	197.48	19888.40	...	19888.40	18975.95	...	18975.95	23781.75	...	23781.75
Demand 1	...	...	...	797.38	...	797.38	746.72	...	746.72	965.50	...	965.50
Demand 2	...	...	...	308.00	...	308.00	280.00	...	280.00	322.00	...	322.00
Demand 3	...	...	...	150.14	...	150.14	132.70	...	132.70	187.50	...	187.50
Demand 6	...	...	...	80.00	...	80.00	100.00	...	100.00	175.70	...	175.70

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

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Demand 8	...	...	...	17.50	...	17.50	7.78	...	7.78	18.80	...	18.80
Demand 10	...	...	...	53.60	...	53.60	49.18	...	49.18	56.00	...	56.00
Demand 11	...	...	...	140.00	...	140.00	150.00	...	150.00	140.00	...	140.00
Demand 12	...	...	...	199.99	...	199.99	159.99	...	159.99	199.99	...	199.99
Demand 13	...	...	...	60.23	...	60.23	35.13	...	35.13	17.84	...	17.84
Demand 14	...	...	...	240.78	...	240.78	189.20	...	189.20	335.00	...	335.00
Demand 15	...	...	...	279.80	...	279.80	206.70	...	206.70	280.00	...	280.00
Demand 16	...	...	...	20.04	...	20.04	17.67	...	17.67	21.50	...	21.50
Demand 17	...	...	...	13.06	...	13.06	14.45	...	14.45	20.90	...	20.90
Demand 19	...	...	...	78.50	...	78.50	80.50	...	80.50	86.40	...	86.40
Demand 28	114.41	...	114.41	140.00	...	140.00	107.65	...	107.65	146.00	...	146.00
Demand 30	...	...	...	165.26	...	165.26	165.26	...	165.26	193.00	...	193.00
Demand 45	...	...	...	59.99	...	59.99	54.99	...	54.99	66.00	...	66.00
Demand 46	...	...	...	2356.00	...	2356.00	2157.70	...	2157.70	2712.70	...	2712.70
Demand 47	...	...	...	90.00	...	90.00	90.00	...	90.00	99.00	...	99.00
Demand 48	...	...	...	60.00	...	60.00	60.00	...	60.00	66.00	...	66.00
Demand 49	...	...	...	170.00	...	170.00	150.00	...	150.00	170.00	...	170.00
Demand 51	...	...	...	1.10	...	1.10	1.10	...	1.10	1.30	...	1.30
Demand 52	83.07	...	83.07	300.00	...	300.00	154.00	...	154.00	220.00	...	220.00
Demand 57	...	...	...	110.00	...	110.00	110.00	...	110.00	115.00	...	115.00
Demand 58	...	...	...	3702.20	...	3702.20	3702.20	...	3702.20	4554.74	...	4554.74
Demand 59	...	...	...	1283.90	...	1283.90	1268.50	...	1268.50	1510.81	...	1510.81
Demand 60	...	...	...	25.02	...	25.02	24.97	...	24.97	21.05	...	21.05
Demand 61	...	...	...	130.00	...	130.00	120.27	...	120.27	247.00	...	247.00
Demand 63	...	...	...	100.00	...	100.00	78.00	...	78.00	105.00	...	105.00
Demand 65	...	...	...	248.70	...	248.70	224.40	...	224.40	243.45	...	243.45
Demand 66	...	...	...	16.75	...	16.75	16.75	...	16.75	18.25	...	18.25
Demand 67	...	...	...	268.50	...	268.50	264.03	...	264.03	300.80	...	300.80
Demand 68	...	...	...	120.00	...	120.00	120.00	...	120.00	138.50	...	138.50
Demand 70	...	...	...	20.00	...	20.00	19.66	...	19.66	30.00	...	30.00
Demand 75	...	...	...	673.30	...	673.30	354.40	...	354.40	635.00	...	635.00
Demand 82	...	...	...	3188.90	...	3188.90	3155.63	...	3155.63	3877.50	...	3877.50
Demand 83	...	...	...	269.92	...	269.92	242.42	...	242.42	320.05	...	320.05
Demand 84	...	...	...	1100.00	...	1100.00	1000.00	...	1000.00	1400.00	...	1400.00
Demand 87	...	...	...	140.00	...	140.00	135.00	...	135.00	148.50	...	148.50
Demand 88	...	...	...	81.03	...	81.03	41.70	...	41.70	81.70	...	81.70



## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 89	...	...	...	200.50	...	200.50	177.80	...	177.80	234.00	...	234.00
Demand 91	...	...	...	60.00	...	60.00	53.47	...	53.47	64.67	...	64.67
Demand 93	...	...	...	498.50	...	498.50	588.83	...	588.83	699.50	...	699.50
Demand 94	...	...	...	110.00	...	110.00	105.00	...	105.00	121.00	...	121.00
Demand 95	...	...	...	143.00	...	143.00	143.00	...	143.00	157.30	...	157.30
Demand 101	...	...	...	164.00	...	164.00	164.00	...	164.00	160.00	...	160.00
Demand 104	...	...	...	82.31	...	82.31	57.30	...	57.30	142.00	...	142.00
Demand 105	...	...	...	1265.00	...	1265.00	1610.00	...	1610.00	1850.00	...	1850.00
Demand 106	...	...	...	105.50	...	105.50	87.90	...	87.90	104.80	...	104.80
2553 <i>MPs Local Area Development Scheme</i>	1533.32	...	1533.32	1580.00	...	1580.00	2950.00	...	2950.00	3955.00	...	3955.00
Demand 91	1533.32	...	1533.32	1580.00	...	1580.00	2950.00	...	2950.00	3955.00	...	3955.00
<b>(d) Irrigation and Flood Control</b>	<b>350.05</b>	<b>369.91</b>	<b>719.96</b>	<b>430.79</b>	<b>385.30</b>	<b>816.09</b>	<b>393.40</b>	<b>385.82</b>	<b>779.22</b>	<b>1120.66</b>	<b>396.09</b>	<b>1516.75</b>
2701 <i>Major and Medium Irrigation</i>	161.96	200.04	362.00	262.73	204.93	467.66	211.69	205.66	417.35	734.65	214.49	949.14
Demand 104	161.96	200.04	362.00	262.73	204.93	467.66	211.69	205.66	417.35	734.65	214.49	949.14
2702 <i>Minor Irrigation</i>	84.19	100.46	184.65	120.06	105.02	225.08	132.71	105.14	237.85	303.01	105.98	408.99
Demand 104	84.19	100.46	184.65	120.06	105.02	225.08	132.71	105.14	237.85	303.01	105.98	408.99
2711 <i>Flood Control and Drainage</i>	103.90	69.41	173.31	48.00	75.35	123.35	49.00	75.02	124.02	83.00	75.62	158.62
Demand 104	103.90	69.41	173.31	48.00	75.35	123.35	49.00	75.02	124.02	83.00	75.62	158.62
<b>(e) Energy</b>	<b>6821.26</b>	<b>38793.57</b>	<b>45614.83</b>	<b>8012.59</b>	<b>23643.45</b>	<b>31656.04</b>	<b>6379.46</b>	<b>68690.89</b>	<b>75070.35</b>	<b>8775.88</b>	<b>44135.58</b>	<b>52911.46</b>
2801 <i>Power</i>	5531.24	345.24	5876.48	6628.54	-19.46	6609.08	3984.38	190.63	4175.01	5727.13	432.87	6160.00
Demand 5	311.21	410.82	722.03	523.00	139.65	662.65	522.90	398.42	921.32	432.60	581.60	1014.20
Demand 75	5220.03	-65.58	5154.45	6105.54	-159.11	5946.43	3461.48	-207.79	3253.69	5294.53	-148.73	5145.80
2802 <i>Petroleum</i>	36.00	38441.96	38477.96	40.00	23655.60	23695.60	40.00	68492.95	68532.95	42.00	43695.06	43737.06
Demand 50	...	61.54	61.54	...	...	...	...	...	...	...	...	...
Demand 73	36.00	38380.42	38416.42	40.00	23655.60	23695.60	40.00	68492.95	68532.95	42.00	43695.06	43737.06
2803 <i>Coal and Lignite</i>	374.82	5.50	380.32	365.95	6.31	372.26	315.37	6.31	321.68	393.25	7.15	400.40
Demand 10	374.82	5.50	380.32	365.95	6.31	372.26	315.37	6.31	321.68	393.25	7.15	400.40
2810 <i>New and Renewable Energy</i>	879.20	0.87	880.07	978.10	1.00	979.10	2039.71	1.00	2040.71	2613.50	0.50	2614.00
Demand 32	...	...	...	...	...	...	1066.46	...	1066.46	1500.00	...	1500.00
Demand 68	879.20	0.87	880.07	978.10	1.00	979.10	973.25	1.00	974.25	1113.50	0.50	1114.00
<b>(f) Industry and Minerals</b>	<b>10867.33</b>	<b>19020.38</b>	<b>29887.71</b>	<b>11134.28</b>	<b>16581.72</b>	<b>27716.00</b>	<b>10596.68</b>	<b>22417.02</b>	<b>33013.70</b>	<b>14287.43</b>	<b>21690.63</b>	<b>35978.06</b>
2851 <i>Village and Small Industries</i>	3030.35	622.29	3652.64	3023.89	659.11	3683.00	3029.40	653.80	3683.20	5672.12	696.95	6369.07
Demand 65	2244.99	281.11	2526.10	2274.79	293.54	2568.33	2059.09	294.17	2353.26	2501.05	312.21	2813.26
Demand 93	785.36	341.18	1126.54	749.10	365.57	1114.67	970.31	359.63	1329.94	3171.07	384.74	3555.81
2852 <i>Industries</i>	7077.97	17689.13	24767.10	7397.34	14987.49	22384.83	6852.70	21058.70	27911.40	7919.73	20155.14	28074.87
Demand 4	20.00	472.87	492.87	20.00	449.67	469.67	40.00	395.34	435.34	40.00	53.58	93.58

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 6	879.26	335.99	1215.25	698.60	7.50	706.10	829.65	419.45	1249.10	1541.00	31.22	1572.22
Demand 7	4.79	14638.54	14643.33	7.50	13310.07	13317.57	7.50	19310.07	19317.57	12.00	19002.33	19014.33
Demand 8	42.05	25.51	67.56	134.80	30.31	165.11	47.35	30.63	77.98	148.20	34.10	182.30
Demand 12	367.19	73.62	440.81	480.03	83.64	563.67	344.50	85.75	430.25	507.49	89.96	597.45
Demand 15	2257.96	15.15	2273.11	2039.00	15.80	2054.80	1388.58	15.79	1404.37	2033.34	15.80	2049.14
Demand 16	1.53	...	1.53	2.17	...	2.17	2.07	...	2.07	9.00	...	9.00
Demand 17	...	...	...	...	0.02	0.02	...	0.01	0.01	...	0.01	0.01
Demand 20	...	492.68	492.68	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
Demand 50	235.51	5.09	240.60	355.40	40.01	395.41	355.40	35.73	391.13	490.99	41.01	532.00
Demand 51	8.85	0.71	9.56	9.30	0.87	10.17	8.46	0.87	9.33	11.10	0.87	11.97
Demand 88	7.91	202.43	210.34	16.54	546.12	562.66	11.68	135.79	147.47	39.94	406.01	445.95
Demand 92	27.05	49.46	76.51	39.00	50.39	89.39	29.00	187.40	216.40	46.00	49.29	95.29
Demand 93	3225.87	1377.08	4602.95	3595.00	413.09	4008.09	3788.51	401.87	4190.38	3040.67	390.96	3431.63
2853 <i>Non-Ferrous Mining and Metallurgical Industries</i>	151.77	404.07	555.84	158.04	421.00	579.04	158.04	417.67	575.71	144.17	446.16	590.33
Demand 66	151.77	404.07	555.84	158.04	421.00	579.04	158.04	417.67	575.71	144.17	446.16	590.33
2875 <i>Other Industries</i>	75.00	29.61	104.61	175.00	14.04	189.04	87.00	-13.19	73.81	411.40	-16.52	394.88
Demand 12	75.00	...	75.00	175.00	...	175.00	87.00	...	87.00	411.40	...	411.40
Demand 41	...	29.61	29.61	...	14.04	14.04	...	-13.19	-13.19	...	-16.52	-16.52
2885 <i>Other Outlays on Industries and Minerals</i>	532.24	275.28	807.52	380.01	500.08	880.09	469.54	300.04	769.58	140.01	408.90	548.91
Demand 12	532.24	...	532.24	380.01	...	380.01	469.54	...	469.54	140.01	...	140.01
Demand 33	...	275.28	275.28	...	500.08	500.08	...	300.04	300.04	...	408.90	408.90
<b>(g) Transport</b>	<b>36137.90</b>	<b>6710.79</b>	<b>42848.69</b>	<b>34019.46</b>	<b>6820.73</b>	<b>40840.19</b>	<b>34332.24</b>	<b>6622.51</b>	<b>40954.75</b>	<b>39738.15</b>	<b>7835.18</b>	<b>47573.33</b>
3051 <i>Ports and Light Houses</i>	3.70	513.70	517.40	2.00	471.22	473.22	1.16	291.36	292.52	4.00	387.11	391.11
Demand 88	3.70	513.70	517.40	2.00	471.22	473.22	1.16	291.36	292.52	4.00	387.11	391.11
3052 <i>Shipping</i>	...	32.43	32.43	4.00	49.04	53.04	0.02	60.50	60.52	10.39	93.64	104.03
Demand 88	...	32.43	32.43	4.00	49.04	53.04	0.02	60.50	60.52	10.39	93.64	104.03
3053 <i>Civil Aviation</i>	283.00	976.05	1259.05	297.50	709.73	1007.23	239.80	803.30	1043.10	327.18	774.99	1102.17
Demand 9	283.00	931.06	1214.06	297.50	669.73	967.23	239.80	743.30	983.10	327.18	714.99	1042.17
Demand 55	...	44.99	44.99	...	40.00	40.00	...	60.00	60.00	...	60.00	60.00
3054 <i>Roads and Bridges</i>	35636.43	2452.25	38088.68	33266.99	1831.91	35098.90	33867.17	2139.95	36007.12	38866.56	2888.27	41754.83
Demand 32	932.81	...	932.81	1040.63	...	1040.63	1059.56	...	1059.56	1102.45	...	1102.45
Demand 81	12303.67	2452.25	14755.92	14009.26	1831.91	15841.17	14609.26	2139.95	16749.21	16065.11	2888.27	18953.38
Demand 82	22399.95	...	22399.95	18217.10	...	18217.10	18198.35	...	18198.35	21699.00	...	21699.00
3055 <i>Road Transport</i>	80.68	...	80.68	400.00	...	400.00	150.00	...	150.00	400.00	...	400.00
Demand 81	80.68	...	80.68	400.00	...	400.00	150.00	...	150.00	400.00	...	400.00
3056 <i>Inland Water Transport</i>	134.09	41.13	175.22	48.97	27.16	76.13	74.09	28.09	102.18	130.02	30.44	160.46

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 88	134.09	41.13	175.22	48.97	27.16	76.13	74.09	28.09	102.18	130.02	30.44	160.46
3075 Other Transport Services	...	2695.23	2695.23	...	3731.67	3731.67	...	3299.31	3299.31	...	3660.73	3660.73
Demand 9	...	6.00	6.00	...	7.55	7.55	...	6.25	6.25	...	7.05	7.05
Demand 32	...	2647.64	2647.64	...	3680.53	3680.53	...	3250.26	3250.26	...	3603.89	3603.89
Demand 104	...	41.59	41.59	...	43.59	43.59	...	42.80	42.80	...	49.79	49.79
<b>(h) Communications</b>	<b>293.85</b>	<b>9594.73</b>	<b>9888.58</b>	<b>2505.40</b>	<b>5138.11</b>	<b>7643.51</b>	<b>1900.84</b>	<b>5700.87</b>	<b>7601.71</b>	<b>3265.01</b>	<b>5863.35</b>	<b>9128.36</b>
3201 Postal Services	183.89	6161.72	6345.61	231.65	5017.67	5249.32	61.60	5573.11	5634.71	176.39	5727.12	5903.51
Demand 13	183.89	6161.72	6345.61	231.65	5017.67	5249.32	61.60	5573.11	5634.71	176.39	5727.12	5903.51
3252 Satellite Systems	95.57	26.39	121.96	318.35	27.63	345.98	286.34	29.50	315.84	346.28	31.57	377.85
Demand 90	95.57	26.39	121.96	318.35	27.63	345.98	286.34	29.50	315.84	346.28	31.57	377.85
3275 Other Communication Services	14.39	3406.62	3421.01	1955.40	92.81	2048.21	1552.90	98.26	1651.16	2742.34	104.66	2847.00
Demand 14	14.39	3406.62	3421.01	1955.40	92.81	2048.21	1552.90	98.26	1651.16	2742.34	104.66	2847.00
<b>(i) Science Technology and Environment</b>	<b>8843.80</b>	<b>4883.18</b>	<b>13726.98</b>	<b>11400.76</b>	<b>5171.46</b>	<b>16572.22</b>	<b>9605.29</b>	<b>5190.59</b>	<b>14795.88</b>	<b>11433.49</b>	<b>5386.50</b>	<b>16819.99</b>
3401 Atomic Energy Research	858.52	2189.14	3047.66	1362.13	2331.78	3693.91	1132.89	2351.76	3484.65	1403.03	2335.95	3738.98
Demand 4	858.52	2189.14	3047.66	1362.13	2331.78	3693.91	1132.89	2351.76	3484.65	1403.03	2335.95	3738.98
3402 Space Research	1583.10	845.01	2428.11	2433.12	889.17	3322.29	1716.15	961.89	2678.04	2130.15	1059.31	3189.46
Demand 90	1583.10	845.01	2428.11	2433.12	889.17	3322.29	1716.15	961.89	2678.04	2130.15	1059.31	3189.46
3403 Oceanographic Research	515.36	39.65	555.01	799.00	39.88	838.88	628.50	60.88	689.38	648.00	56.70	704.70
Demand 29	515.36	39.65	555.01	799.00	39.88	838.88	628.50	60.88	689.38	648.00	56.70	704.70
3425 Other Scientific Research	4685.92	1736.89	6422.81	5539.05	1842.52	7381.57	5300.43	1748.52	7048.95	5993.63	1864.91	7858.54
Demand 16	1.98	21.72	23.70	3.00	22.26	25.26	2.38	23.84	26.22	3.30	25.72	29.02
Demand 29	72.37	21.04	93.41	48.60	26.28	74.88	52.10	26.73	78.83	211.50	29.32	240.82
Demand 85	1898.30	302.79	2201.09	2303.95	336.55	2640.50	2206.95	306.70	2513.65	2438.23	347.87	2786.10
Demand 86	1592.72	1379.34	2972.06	1923.50	1445.18	3368.68	1824.00	1379.00	3203.00	2004.10	1462.00	3466.10
Demand 87	1120.55	12.00	1132.55	1260.00	12.25	1272.25	1215.00	12.25	1227.25	1336.50	...	1336.50
3435 Ecology and Environment	1200.90	72.49	1273.39	1267.46	68.11	1335.57	827.32	67.54	894.86	1258.68	69.63	1328.31
Demand 30	1200.90	72.49	1273.39	1267.46	68.11	1335.57	827.32	67.54	894.86	1258.68	69.63	1328.31
<b>(j) General Economic Services</b>	<b>4378.83</b>	<b>7295.02</b>	<b>11673.85</b>	<b>6303.63</b>	<b>8972.28</b>	<b>15275.91</b>	<b>4564.15</b>	<b>6930.09</b>	<b>11494.24</b>	<b>6960.84</b>	<b>6654.88</b>	<b>13615.72</b>
3451 Secretariat-Economic Services	719.15	1407.06	2126.21	791.05	1643.21	2434.26	721.88	1694.66	2416.54	866.23	1916.65	2782.88
Demand 1	8.35	56.07	64.42	10.00	62.09	72.09	10.00	58.18	68.18	11.50	63.24	74.74
Demand 2	...	2.70	2.70	...	3.37	3.37	...	3.53	3.53	...	3.82	3.82
Demand 3	4.38	12.92	17.30	6.50	14.55	21.05	6.50	13.75	20.25	7.00	14.50	21.50
Demand 4	...	28.70	28.70	...	34.48	34.48	...	37.49	37.49	...	38.07	38.07
Demand 6	0.51	11.81	12.32	0.40	13.38	13.78	0.35	11.85	12.20	0.30	13.28	13.58
Demand 7	...	16.53	16.53	...	20.00	20.00	...	20.00	20.00	...	23.49	23.49
Demand 8	0.12	7.19	7.31	0.25	7.64	7.89	0.20	7.62	7.82	1.00	8.94	9.94

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 9	5.84	13.83	19.67	9.50	16.55	26.05	6.00	15.26	21.26	17.00	16.75	33.75
Demand 10	0.15	11.73	11.88	0.45	13.71	14.16	0.45	13.71	14.16	0.75	15.45	16.20
Demand 11	2.25	56.14	58.39	5.00	63.47	68.47	5.00	63.47	68.47	4.00	65.57	69.57
Demand 12	...	38.24	38.24	...	41.31	41.31	...	40.13	40.13	...	42.53	42.53
Demand 14	63.71	169.47	233.18	193.86	203.97	397.83	130.80	284.35	415.15	216.00	383.38	599.38
Demand 15	598.22	22.35	620.57	503.80	28.91	532.71	497.82	28.91	526.73	513.19	31.30	544.49
Demand 16	...	14.35	14.35	...	16.42	16.42	...	15.27	15.27	...	16.86	16.86
Demand 17	...	32.15	32.15	...	38.04	38.04	...	35.67	35.67	...	38.15	38.15
Demand 18	...	105.21	105.21	...	119.46	119.46	...	122.60	122.60	4.00	125.96	129.96
Demand 29	...	20.82	20.82	...	24.00	24.00	...	24.52	24.52	...	25.54	25.54
Demand 30	...	35.49	35.49	...	36.55	36.55	...	37.12	37.12	...	39.35	39.35
Demand 44	...	63.05	63.05	...	62.63	62.63	...	50.58	50.58	...	63.24	63.24
Demand 45	3.78	8.99	12.77	5.50	9.66	15.16	5.50	9.66	15.16	6.00	10.09	16.09
Demand 50	1.25	14.56	15.81	3.70	16.64	20.34	1.72	14.79	16.51	5.50	15.66	21.16
Demand 51	0.56	6.98	7.54	0.60	6.82	7.42	0.60	7.42	8.02	0.60	8.06	8.66
Demand 65	...	6.76	6.76	...	6.95	6.95	...	7.28	7.28	...	7.65	7.65
Demand 66	...	15.87	15.87	...	19.28	19.28	...	19.28	19.28	...	20.28	20.28
Demand 68	9.89	11.88	21.77	15.00	13.38	28.38	14.25	13.38	27.63	17.00	14.29	31.29
Demand 70	14.41	0.40	14.81	16.00	0.65	16.65	16.00	0.65	16.65	20.00	0.74	20.74
Demand 73	...	19.14	19.14	...	20.60	20.60	...	21.36	21.36	...	21.79	21.79
Demand 74	4.76	63.97	68.73	19.49	70.30	89.79	25.69	70.30	95.99	42.29	71.33	113.62
Demand 75	0.97	21.24	22.21	1.00	24.10	25.10	1.00	24.10	25.10	0.10	25.84	25.94
Demand 81	...	306.88	306.88	...	364.12	364.12	...	359.90	359.90	...	407.73	407.73
Demand 82	...	22.22	22.22	...	24.09	24.09	...	24.04	24.04	...	25.97	25.97
Demand 83	...	6.31	6.31	...	6.20	6.20	...	7.00	7.00	...	7.20	7.20
Demand 84	...	4.52	4.52	...	5.24	5.24	...	5.24	5.24	...	5.24	5.24
Demand 85	...	42.44	42.44	...	45.75	45.75	...	45.60	45.60	...	47.15	47.15
Demand 86	...	7.08	7.08	...	9.82	9.82	...	8.00	8.00	...	9.00	9.00
Demand 87	...	12.31	12.31	...	14.67	14.67	...	14.45	14.45	...	15.39	15.39
Demand 88	...	20.08	20.08	...	27.45	27.45	...	22.95	22.95	...	25.76	25.76
Demand 90	...	7.41	7.41	...	9.20	9.20	...	8.61	8.61	...	9.12	9.12
Demand 91	...	13.95	13.95	...	14.69	14.69	...	16.13	16.13	...	16.96	16.96
Demand 92	...	18.31	18.31	...	20.37	20.37	...	17.54	17.54	...	20.00	20.00
Demand 93	...	13.68	13.68	...	16.02	16.02	...	16.02	16.02	...	18.70	18.70
Demand 94	...	5.65	5.65	...	6.70	6.70	...	6.70	6.70	...	8.00	8.00
Demand 104	...	37.68	37.68	...	69.98	69.98	...	70.25	70.25	...	75.28	75.28

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3452 <i>Tourism</i>	728.08	51.13	779.21	744.99	63.11	808.10	699.99	57.35	757.34	815.00	63.83	878.83
Demand 94	728.08	51.13	779.21	744.99	63.11	808.10	699.99	57.35	757.34	815.00	63.83	878.83
3453 <i>Foreign Trade and Export Promotion</i>	520.60	3207.82	3728.42	521.01	4346.25	4867.26	491.57	2277.67	2769.24	519.27	2658.49	3177.76
Demand 11	520.53	3144.18	3664.71	520.01	4343.15	4863.16	490.57	2274.57	2765.14	518.07	2655.39	3173.46
Demand 15	...	63.64	63.64	...	3.10	3.10	...	3.10	3.10	...	3.10	3.10
Demand 93	0.07	...	0.07	1.00	...	1.00	1.00	...	1.00	1.20	...	1.20
3454 <i>Census Surveys and Statistics</i>	1826.59	1455.60	3282.19	3696.69	1687.39	5384.08	2132.17	1666.97	3799.14	3326.37	626.28	3952.65
Demand 52	1560.45	1144.56	2705.01	2754.00	1359.62	4113.62	1203.91	1347.64	2551.55	1816.65	290.76	2107.41
Demand 74	172.61	...	172.61	750.00	...	750.00	750.00	...	750.00	1300.00	...	1300.00
Demand 91	93.53	311.04	404.57	192.69	327.77	520.46	178.26	319.33	497.59	209.72	335.52	545.24
3455 <i>Meteorology</i>	51.06	245.01	296.07	88.80	255.74	344.54	56.00	255.63	311.63	214.00	275.10	489.10
Demand 29	51.06	245.01	296.07	88.80	255.74	344.54	56.00	255.63	311.63	214.00	275.10	489.10
3456 <i>Civil Supplies</i>	97.84	7.01	104.85	103.28	7.89	111.17	91.14	8.21	99.35	97.46	9.00	106.46
Demand 16	81.73	5.89	87.62	89.18	6.57	95.75	81.31	6.97	88.28	88.61	7.59	96.20
Demand 17	16.11	1.12	17.23	14.10	1.32	15.42	9.83	1.24	11.07	8.85	1.41	10.26
3465 <i>General Financial and Trading Institutions</i>	...	625.00	625.00	50.00	625.00	675.00	100.00	625.00	725.00	...	625.00	625.00
Demand 33	...	625.00	625.00	50.00	625.00	675.00	100.00	625.00	725.00	...	625.00	625.00
3466 <i>International Financial Institutions</i>	...	9.02	9.02	...	7.73	7.73	...	2.26	2.26	...	0.43	0.43
Demand 32	...	9.02	9.02	...	7.73	7.73	...	2.26	2.26	...	0.43	0.43
3475 <i>Other General Economic Services</i>	435.51	287.37	722.88	307.81	335.96	643.77	271.40	342.34	613.74	1122.51	480.10	1602.61
Demand 7	...	4.04	4.04	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 12	26.70	39.19	65.89	54.00	41.10	95.10	39.00	42.78	81.78	30.01	44.15	74.16
Demand 16	41.73	8.33	50.06	48.24	10.31	58.55	28.43	10.23	38.66	36.00	11.12	47.12
Demand 18	5.37	64.17	69.54	3.00	77.48	80.48	3.00	74.34	77.34	8.00	75.54	83.54
Demand 32	...	165.17	165.17	...	200.73	200.73	...	207.33	207.33	...	272.64	272.64
Demand 33	...	0.47	0.47	...	0.62	0.62	...	0.62	0.62	...	69.61	69.61
Demand 55	...	...	...	...	...	...	...	1.32	1.32	...	1.32	1.32
Demand 57	46.62	...	46.62	15.00	...	15.00	15.00	...	15.00	754.00	...	754.00
Demand 58	288.12	...	288.12	131.25	...	131.25	131.25	...	131.25	108.75	...	108.75
Demand 74	26.97	6.00	32.97	56.32	5.70	62.02	54.72	5.70	60.42	185.75	5.70	191.45
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>107704.81</b>	<b>52046.23</b>	<b>159751.04</b>	<b>124020.10</b>	<b>68611.98</b>	<b>192632.08</b>	<b>123921.91</b>	<b>57427.51</b>	<b>181349.42</b>	<b>150083.20</b>	<b>67324.37</b>	<b>217407.57</b>
3601 <i>Grants-in-aid to State Governments</i>	105982.59	48947.63	154930.22	121659.07	65465.69	187124.76	122180.88	54415.56	176596.44	147522.39	63352.48	210874.87
Demand 1	8423.35	0.04	8423.39	9236.04	...	9236.04	9041.54	...	9041.54	10550.98	...	10550.98
Demand 3	490.08	...	490.08	458.94	...	458.94	401.20	...	401.20	569.57	...	569.57
Demand 9	...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.01	0.01
Demand 16	30.00	...	30.00	37.51	...	37.51	27.26	...	27.26	60.46	...	60.46

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 17	0.39	...	0.39	0.65	...	0.65	1.70	...	1.70	28.70	...	28.70
Demand 19	0.74	0.35	1.09	1.20	1.65	2.85	1.20	1.65	2.85	22.75	1.36	24.11
Demand 28	1342.95	...	1342.95	1447.00	...	1447.00	1379.35	...	1379.35	1557.00	...	1557.00
Demand 29	0.89	...	0.89	0.50	...	0.50	0.50	...	0.50	...	...	...
Demand 30	355.33	...	355.33	274.71	...	274.71	275.85	...	275.85	302.43	...	302.43
Demand 35	59289.46	31514.20	90803.66	71741.61	49298.62	121040.23	70741.61	47571.82	118313.43	88543.00	58357.46	146900.46
Demand 41	...	14916.94	14916.94	...	12724.00	12724.00	...	4667.58	4667.58	...	495.00	495.00
Demand 45	0.93	...	0.93	4.76	...	4.76	0.26	...	0.26	40.40	...	40.40
Demand 46	4979.38	5.00	4984.38	5300.60	7.00	5307.60	5482.73	8.00	5490.73	6291.27	8.00	6299.27
Demand 52	44.75	70.15	114.90	128.00	70.92	198.92	137.52	75.48	213.00	74.39	195.53	269.92
Demand 54	139.00	2038.69	2177.69	154.40	853.65	1008.05	214.40	1798.68	2013.08	220.00	1800.54	2020.54
Demand 55	...	245.77	245.77	...	242.71	242.71	...	228.41	228.41	...	213.12	213.12
Demand 57	681.09	...	681.09	804.50	...	804.50	778.08	...	778.08	85.42	...	85.42
Demand 58	3335.14	...	3335.14	3889.96	...	3889.96	3996.07	...	3996.07	4966.59	...	4966.59
Demand 59	507.78	5.85	513.63	1020.69	2251.41	3272.10	952.49	51.41	1003.90	1008.02	2251.41	3259.43
Demand 61	299.84	...	299.84	221.03	...	221.03	225.53	...	225.53	174.09	...	174.09
Demand 63	132.35	77.56	209.91	427.90	5.00	432.90	505.43	4.90	510.33	510.00	5.00	515.00
Demand 65	16.01	...	16.01	10.16	...	10.16	10.16	...	10.16	7.00	...	7.00
Demand 67	1691.64	...	1691.64	2109.13	...	2109.13	2034.89	...	2034.89	2418.84	...	2418.84
Demand 68	31.16	...	31.16	19.40	...	19.40	20.00	...	20.00	22.00	...	22.00
Demand 70	6550.00	...	6550.00	5050.00	...	5050.00	3717.00	...	3717.00	5050.00	...	5050.00
Demand 74	6.48	...	6.48	9.17	...	9.17	9.17	...	9.17	13.16	...	13.16
Demand 81	72.62	...	72.62	138.02	...	138.02	93.02	...	93.02	112.00	...	112.00
Demand 82	...	...	...	19.99	...	19.99	19.99	...	19.99	...	...	...
Demand 83	172.86	...	172.86	66.10	...	66.10	66.10	...	66.10	101.55	...	101.55
Demand 88	3.00	...	3.00	...	...	...	...	...	...	...	...	...
Demand 89	3428.30	...	3428.30	4125.91	...	4125.91	4131.20	...	4131.20	4501.00	...	4501.00
Demand 91	22.42	...	22.42	310.34	...	310.34	188.31	...	188.31	328.87	...	328.87
Demand 93	153.17	68.18	221.35	125.60	3.50	129.10	123.60	1.00	124.60	64.64	3.50	68.14
Demand 94	263.40	...	263.40	230.00	...	230.00	230.00	...	230.00	260.00	...	260.00
Demand 95	2878.56	...	2878.56	3311.11	0.14	3311.25	3287.99	...	3287.99	3627.80	...	3627.80
Demand 101	38.24	...	38.24	58.30	...	58.30	37.00	...	37.00	48.50	...	48.50
Demand 104	110.03	...	110.03	111.04	2.06	113.10	84.98	2.06	87.04	110.48	18.04	128.52
Demand 105	10190.75	...	10190.75	10602.52	...	10602.52	13795.17	...	13795.17	15594.19	...	15594.19
Demand 106	300.50	4.90	305.40	212.28	4.98	217.26	169.58	4.52	174.10	257.29	3.51	260.80
3602 Grants-in-aid to Union Territory Governments	1408.72	842.30	2251.02	2012.03	845.28	2857.31	1417.03	906.78	2323.81	2213.81	858.28	3072.09

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(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 1	0.89	...	0.89	3.12	...	3.12	1.86	...	1.86	1.95	...	1.95
Demand 3	7.38	...	7.38	7.38	...	7.38	15.71	...	15.71	19.50	...	19.50
Demand 16	0.44	...	0.44	1.40	...	1.40	0.50	...	0.50	2.43	...	2.43
Demand 17	...	...	...	0.01	...	0.01	...	...	...	0.60	...	0.60
Demand 19	...	...	...	0.05	...	0.05	0.05	...	0.05	1.75	...	1.75
Demand 30	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 35	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 41	...	8.80	8.80	...	10.00	10.00	...	5.00	5.00	...	5.00	5.00
Demand 45	...	...	...	0.02	...	0.02	0.02	...	0.02	15.06	...	15.06
Demand 46	43.14	...	43.14	69.63	1.00	70.63	51.09	0.50	51.59	63.21	1.00	64.21
Demand 54	...	11.01	11.01	...	13.20	13.20	...	13.20	13.20	...	13.20	13.20
Demand 56	1120.76	495.55	1616.31	1562.29	496.00	2058.29	977.31	563.00	1540.31	1640.89	514.00	2154.89
Demand 57	...	...	...	6.05	...	6.05	5.00	...	5.00	9.50	...	9.50
Demand 58	118.14	...	118.14	121.74	...	121.74	114.18	...	114.18	164.94	...	164.94
Demand 59	...	...	...	29.01	0.08	29.09	27.87	0.08	27.95	22.24	0.08	22.32
Demand 61	0.57	...	0.57	1.69	...	1.69	1.69	...	1.69	3.00	...	3.00
Demand 63	6.00	...	6.00	25.00	...	25.00	25.00	...	25.00	35.00	...	35.00
Demand 65	0.30	...	0.30	0.35	...	0.35	0.35	...	0.35	0.50	...	0.50
Demand 67	4.92	...	4.92	26.53	...	26.53	21.53	...	21.53	29.91	...	29.91
Demand 82	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
Demand 83	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand 89	3.13	...	3.13	8.52	...	8.52	8.52	...	8.52	7.52	...	7.52
Demand 91	0.20	...	0.20	15.40	...	15.40	16.39	...	16.39	10.54	...	10.54
Demand 93	3.01	1.94	4.95	0.10	...	0.10	0.10	...	0.10	0.65	...	0.65
Demand 94	4.00	...	4.00	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
Demand 104	0.04	...	0.04	0.06	...	0.06	0.07	...	0.07	0.06	...	0.06
Demand 105	95.41	...	95.41	120.19	...	120.19	130.92	...	130.92	170.69	...	170.69
Demand 106	0.39	...	0.39	0.47	...	0.47	5.85	...	5.85	0.86	...	0.86
3605 <i>Technical and Economic Co-operation with Other Countries</i>	313.50	2256.30	2569.80	349.00	2301.01	2650.01	324.00	2105.17	2429.17	347.00	3113.61	3460.61
Demand 31	313.50	2215.84	2529.34	349.00	2260.00	2609.00	324.00	2067.87	2391.87	347.00	3066.21	3413.21
Demand 32	...	37.53	37.53	...	36.61	36.61	...	34.03	34.03	...	43.00	43.00
Demand 88	...	2.93	2.93	...	4.40	4.40	...	3.27	3.27	...	4.40	4.40
3606 <i>Aid Materials and Equipment</i>	...	...	...	...	...	...	...	...	...	...	...	...
* 3710 <i>Expenditure of UTs</i>	1120.84	3775.04	4895.88	1498.39	3592.35	5090.74	1499.79	3734.50	5234.29	2081.11	3874.51	5955.62
Demand 96-100	1120.84	3775.04	4895.88	1498.39	3592.35	5090.74	1499.79	3734.50	5234.29	2081.11	3874.51	5955.62