

ANNEX - 7A

BUDGET PROVISION UNDER 'GRANTS-IN-AID-SALARIES'

(In crores of Rupees)

Ministries/Departments	BE-2012-13	Ministries/Departments	BE-2012-13
Demand No. 1		Demand No.9	
Agriculture and Co-operation	9.15	Civil Aviation	1.32
1 Protection of Plant Varieties and Farmers' Rights Authority	3.50	Airports Economic Regulatory Authority (AERA)	1.32
2 National Institute of Plant Health Management	3.00		
3 Extension Support to Central Institute of DOE (MANGE)	2.65	Demand No.11	
		Commerce	51.74
Demand No. 2		1 Tea Board	21.30
Agricultural Research and Education	2060.68	2 Coffee Board	9.40
1 Indian Council of Agricultural Research	1988.08	3 Rubber Board	18.00
2 Central Agricultural University, Imphal	54.60	4 Spices Board	3.04
3 Central Agricultural University, Bundelkhand	2.00		
4 Central Agricultural University, Barapani	8.00	Demand No.12	
5 Central Agricultural University, Pusa	8.00	Industrial Policy and Promotion	40.67
		1 Project Based Support to Autonomous Institution	14.63
Demand No. 3		2 National Institute of Design (NID)	0.56
Animal Husbandry, Dairying and Fisheries	4.63	3 Development Council for Paper Pulp & Allied Industries (DCPPAI)	4.88
1 Professional Efficiency Development	0.92	4 National Council for Cement & Building Materials (NCCBM)	6.70
2 National Fisheries Development Board	2.50	5 Central Manufacturing Technology Institute (CMTI)	6.00
3 Coastal Aquaculture Authority	1.21	6 National Productivity Council (NPC)	7.90
Demand No. 4		Demand No.15	
Atomic Energy	491.71	Informaton Technology	138.30
1 Tata Institute of Fundamental Research, Mumbai	159.58	1 Centre for Development of Advanced Computing	104.00
2 Tata Memorial Centre, Mumbai	166.27	2 Society for Applied Microwave Electronic Engineering & Research (SAMEER)	25.00
3 Saha Institute of Nuclear Physics, Kolkata	52.60	3 Component and Material Development Programme	7.60
4 Institute of Physics, Bhubaneswar	10.53	4 NIELIT (erstwhile DOEACC)	1.70
5 Harish-Chandra Research Institute, Allahabad	8.64		
6 Institute of Mathematical Sciences, Chennai	15.22	Demand No.17	
7 Institute for Plasma Research, Gandhinagar	35.13	Food and Public Distribution	2.50
8 Atomic Energy Education Society, Mumbai	43.74	Warehousing Development & Regulatory Authority	2.50
Demand No. 6		Demand No.19	
Chemicals and Petrochemicals	2.60	Culture	168.26
Institute of Pesticides Formulation Technology (IPFT)	2.60	1 Sangeet Natak Akademi, New Delhi	8.93
		2 Sahitya Akademi, New Delhi	10.37
Demand No.8		3 Lalit Kala Akademi, New Delhi	6.00
Pharmaceuticals	13.83	4 National School of Drama, New Delhi	9.46
National Institute of Pharmaceutical Education & Research (NIPER), Mumbai	13.83	5 Central Institute of Higher Tibetan Studies, Varanasi	5.50
		6 Central Institute of Budhist Studies, Leh	8.35
		7 The Asiatic Society, Kolkata	8.95
		8 Centre for Cultural Resources and Training, New Delhi	5.15
		9 Gandhi Smriti and Darshan Samiti, New Delhi	5.62
		10 Nav Nalanda Mahavira & Huen Tsang Memorial Hall	1.96

Ministries/Departments	BE-2012-13	Ministries/Departments	BE-2012-13
11 Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata	0.45	Demand No.33	
12 Kalakshetra, Chennai	3.68	Financial Services	6.50
13 Delhi Public Library, Delhi	12.00	Pension Fund Regulatory & Development Authority (PFRDA)	6.50
14 Raja Rammohan Roy Library Foundation, Kolkata	2.99	Demand No.41	
15 Khuda Baksh Oriental Public Library, Patna	2.06	Revenue	6.92
16 Rampur Raza Library, Rampur	1.04	National Institute of Public Finance & Policy (NIPFP), New Delhi	6.92
17 Salarjung Museum, Hyderabad	9.50	Demand No.46	
18 Victoria Memorial Hall, Kolkata	5.90	Health and Family Welfare	1615.49
19 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	4.90	1 All India Institute of Medical Sciences, New Delhi	586.00
20 Allahabad Museum	2.00	2 PGIMER, Chandigarh	380.00
21 Nehru Memorial Museum & Library, New Delhi	11.70	3 NIMHANS, Bangalore	92.46
22 Indian Museum, Kolkata	6.75	4 LRS Institute of T. B. & Allied Diseases, New Delhi	31.00
23 National Council of Science Museum, Kolkata	33.13	5 Vallabh Bhai Patel Chest Institute, Delhi University	16.00
24 National Museum Institute of History of Arts Conservation and Museology	1.87	6 JIPMER, Puducherry	185.00
Demand No.20		7 Chittaranjan National Cancer Institute, Kolkata	12.00
Defence	6.99	8 All India Institute of Speech & Hearing, Mysore	14.30
Institute of Defence Studies & Analysis (IDSA)	6.99	9 National Academy of Medical Sciences	0.80
Demand No.29		10 New Delhi TB Centre	2.30
Earth Sciences	35.50	11 National Institute of Health & FW, New Delhi	18.65
1 Indian National Centre for Ocean Information Services, Hyderabad	8.50	12 International Institute of Population Sciences, Mumbai	8.50
2 National Institute of Ocean Technology, Chennai	10.00	13 NEIGRIH & MS, Shillong	60.00
3 National Centre for Antarctic and Ocean Research	9.50	14 Regional Institute of Medical Sciences, Imphal	120.00
4 Indian Institute of Tropical Meteorology, Pune	7.50	15 LGB Regional Institute of Mental Health, Tezpur	13.00
Demand No.30		16 Regional Institute of Paramedical & Nursing Sciences, Aizawal	7.00
Environment and Forests	31.26	17 Pasteur Institute of India, Coonoor	16.00
1 Indian Council of Forestry Research & Education	25.97	18 National Institute of Biologicals, NOIDA	15.00
2 Indian Plywood Industries Research Institute	1.89	19 Food Safety & Standards Authority of India	35.00
3 Indian Institute of Forest Management	2.50	20 Indian Pharmacopoeia Commission	2.48
4 Welfare of Animals	0.90	Demand No.47	
Demand No.31		Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	219.93
External Affairs	67.01	1 Central Council for Indian Medicine	1.16
1 Indian Council of Cultural Relations (ICCR)	61.00	2 All India Institute of Ayurveda (AIIA), New Delhi	1.60
2 Indian Council of World Affairs (ICWA)	1.39	3 Central Council for Homoeopathy	1.69
3 Research and Information System for Developing Countries (RIS)	4.62	4 Institute of Post Graduate Teaching & Research in Ayurveda, Jamnagar	12.44
Demand No.32		5 National Institute of Ayurveda, Jaipur	23.45
Economic Affairs	136.97	6 Central Council for Research in Ayurvedic Sciences	60.00
Institute of Economic Growth	136.97	7 Rashtriya Ayurved Vidyapeeth	0.78
		8 National Institute of Homoeopathy, Kolkata	12.53
		9 Central Council for Research in Homoeopathy	24.61

Ministries/Departments	BE-2012-13	Ministries/Departments	BE-2012-13
10 National Institute of Unani Medicine, Bangalore	7.00	14 National Commission for Minority Educational Institutions	1.47
11 Central Council for Research in Unani Medicine	47.22	15 Indian Institutes of Technology	881.70
12 National Institute of Siddha, Chennai	6.00	16 Indian Institutes of Management	26.24
13 Central Council for Research in Siddha, Chennai	13.00	17 Indian Institute of Science, Bangalore	146.46
14 Central Council for Research in Yoga & Naturopathy	1.56	18 Indian Institute of Information Technology and Management, Gwalior	6.03
15 National Institute of Naturopathy, Pune	1.89	19 Indian Institute of Information Technology, Allahabad	11.62
16 Morarji Desai National Institute of Yoga, New Delhi	3.91	20 Indian Institute of Information Technology, Design and Manufacturing, Jabalpur	6.12
17 North-Eastern Institute of Folk Medicine, Passighat	0.48	21 Indian Institute of Information Technology, (D&M), Kanchipuram	1.92
18 North-Eastern Institute of Ayurveda & Homoeopathy, Shillong	0.61	22 National Institute of Industrial Engineering, Mumbai	23.67
Demand No.48		23 National Institute of Forge and Foundry Technology, Ranchi	8.52
Health Research	283.00	24 School of Planning and Architecture, New Delhi	15.00
Indian Council of Medical Research, New Delhi	283.00	25 National Institutes of Technical Teachers' Training & Research	46.52
Demand No.57		26 Sant Longowal Institute of Engineering and Technology, Longowal	24.86
Housing and Urban Poverty Alleviation	3.00	27 Indian School of Mines (ISM), Dhanbad	38.75
Building Material & Technology Promotion Council (BMTPC)	3.00	28 Central Institute of Technology, Kokrajhar	4.14
Demand No.58		29 New Schools of Planning & Architecture	5.00
School Education and Literacy	2826.66	30 New Indian Institutes of Technology	60.00
1 National Bal Bhawan	4.82	31 Institute of Science Education and Research	37.00
2 National Council of Educational Research & Training (NCERT)	131.42	32 Board of Apprenticeship Training	7.00
3 Kendriya Vidyalaya Sangathan	1831.72	33 New National Institutes of Technology	10.00
4 Navodaya Vidyalaya Samiti	828.50	34 New Indian Institutes of Management	11.60
5 Educational Facilities to Tibetan Refugee Children (Tibetan School Society)	30.20	35 National Institutes of Technology	590.42
Demand No. 59		36 North Eastern Regional Institute of Science and Technology, Itanagar	32.40
Higher Education	6282.53	Demand No.60	
1 University Grants Commission	4142.21	Information and Broadcasting	1303.33
2 Indian Council of Social Science Research	40.47	1 Childrens Film Society	1.55
3 Indian Council of Historic Research (ICHR)	7.13	2 Film & Television Institute of India, Pune	7.52
4 Rural Universities/National Council of Rural Institutes (NCRI)	0.79	3 Satyajit Ray Film & Television Institute, Kolkata	4.76
5 Indian Institute of Advanced Study, Shimla	5.10	4 Indian Institute of Mass Communication	5.65
6 Indian Council of Philosophical Research, Delhi	3.33	5 Press Council of India	3.75
7 Kendriya Hindi Shikshan Mandal, Agra	8.73	6 Prasar Bharati	1280.10
8 National Council for Promotion of Urdu Language	1.04	Demand No.61	
9 National Council for Promotion of Sindhi Language	0.15	Labour and Employment	32.13
10 Central Institute of Classical Tamil, Chennai	0.26	1 Central Board of Workers Education	25.57
11 Rashtriya Sanskrit Sansthan	66.05	2 V. V. Giri National Labour Institute	3.25
12 Auroville Foundation	1.04	3 Enhancing Skill Development Infrastructure in NE States & Sikkim	3.01
13 National University of Education Planning and Administration	9.79		

Ministries/Departments	BE-2012-13	Ministries/Departments	BE-2012-13
4 Skill Development for 34 Districts affected by Left Wing Extremism	0.30	2 Council for Advancement of People's Action and Rural Technology (CAPART)	11.00
Demand No.63		3 National Rural Roads Development Agency (NRRDA)	5.30
Law and Justice	0.51	Demand No. 85	
1 Institute for Constitutional and Parliamentary Studies (ICPS)	0.33	Science and Technology	304.75
2 Indian Law Institute (ILI)	0.18	1 Autonomous Institutions & Professional Bodies	287.00
Demand No. 65		2 Autonomous Institutions & Professional Bodies (Special Component Plan for Scheduled Castes)	12.00
Micro, Small and Medium Enterprises	122.72	3 Autonomous Institutions & Professional Bodies (Scheduled Tribes Sub Plan)	1.00
1 Khadi & Village Industries Commission	112.04	4 Survey of India (Direction & Administration)	4.75
2 Coir Board	9.18	Demand No. 86	
3 DC (MSME)	1.50	Scientific and Industrial Research	965.00
Demand No. 66		1 Council of Scientific and Industrial Research (Administration)	40.00
Mines	5.02	2 Council of Scientific and Industrial Research (National Laboratories)	925.00
1 National Institute of Rock Mechanics (NIRM)	0.77	Demand No. 87	
2 National Institute of Miners' Health (NIMH)	1.50	Biotechnology	97.15
3 Jawaharlal Nehru Aluminium Research Design & Development Centre (JNARDDC)	2.75	1 National Institute of Immunology, New Delhi	19.00
Demand No. 67		2 National Centre for Cell Science, Pune	8.00
Minority Affairs	0.01	3 Centre for DNA Finger Printing & Diagnostics, Hyderabad	9.00
Central Waqf Council	0.01	4 National Brain Research Centre, Gurgaon	6.00
Demand No. 68		5 National Institute of Plant Genome Research, New Delhi	4.00
New and Renewable Energy	1.00	6 Institute of Bioresources & Sustainable Development, Imphal	4.05
National Institute of Renewable Energy (NIRE), Jalandhar	1.00	7 Institute of Life Sciences, Bhuvaneshwar	3.00
Demand No. 72		8 Translational Health Science & Technology Institute, Faridabad	4.00
Personnel, Public Grievances and Pensions	4.13	9 Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	9.60
1 Department of Personnel & Training	0.03	10 National Institute of Biomedical Genomics, Kalyani	4.00
2 Grant to IIPA	4.10	11 UNESCO Regional Centre for Education and Training, Faridabad	5.00
Demand No. 73		12 National Agri-Food Biotechnology Institute & Bioprocessing Unit, Mohali	2.50
Petroleum and Natural Gas	5.37	13 Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	7.00
1 Petroleum & Natural Gas Regulatory Board	5.30	14 National Institute of Animal Biotechnology, Hyderabad	2.00
2 Society for Petroleum Laboratory	0.07	15 Biotechnology Industry Research Assistance Council (BIRAC)	5.00
Demand No. 74		16 Bio-cluster and Incubators	5.00
Planning	4.52		
Institute of Applied Manpower Research (IAMR)	4.52		
Demand No. 75			
Power	2.48		
1 Joint Electricity Regulatory Commission for Manipur & Mizoram	1.83		
2 Joint Electricity Regulatory Commission for Goa & UTs except Delhi	0.65		
Demand No. 82			
Rural Development	41.77		
1 National Institute of Rural Development (NIRD)	25.47		

Ministries/Departments	BE-2012-13	Ministries/Departments	BE-2012-13
Demand No. 88		2 District Panchayats (Local Bodies)	
Shipping	29.76	- Elementary Education	0.01
1 Tariff Authority for Major Ports	2.74	3 Aided Schools	5.68
2 Inland Waterways Authority of India	15.18	4 Municipalities (Local Bodies)	1.70
3 Central Inland Water Transport Corporation Ltd.	11.84	Demand No. 100	
Demand No. 89		Lakshadweep	50.32
Social Justice and Empowerment	46.25	1 District Panchayat/ Village Dweep Panchayat - Min. of Agriculture	9.51
1 National Institute for Disabled Persons	39.65	2 District Panchayat/ Village Dweep Panchayat - Min. of Health & Family Welfare	13.33
2 Rehabilitation Council of India	1.50	3 District Panchayat/ Village Dweep Panchayat - Deptt. of Higher Education	27.48
3 National Institute of Social Defence	1.90	Demand No. 101	
4 National Institute for Sign Language Research and Training Centre	1.00	Urban Development	13.39
5 National Commission for Backward Classes	2.20	1 National Capital Region Planning Board	2.65
Demand No. 90		2 Training Centre for Municipal Employees	5.60
Space	92.09	3 Delhi Urban Art Commission	2.04
1 Semi Conductor laboratory (SCL)	36.92	4 National Institute of Urban Affairs	3.10
2 Physical Research Laboratory (PRL)	39.50	Demand No. 102	
3 National Atmospheric Research Laboratory (NARL)	3.50	Public Works	0.67
4 North-Eastern Space Applications Centre (NE-SAC)	2.10	Rajghat Samadhi Committee	0.67
5 Indian Institute of Space Sciences & Technology (IIST)	9.57	Demand No. 104	
6 National Institute of Climate Change and Environment Studies (NICES)	0.50	Water Resources	1.00
Demand No. 91		National Bureau of Water Use Efficiency	1.00
Statistics and Programme Implementation	100.01	Demand No. 105	
Indian Statistics Institute, Kolkata	100.01	Women and Child Development	50.29
Demand No. 93		1 National Commission for Women (NCW)	2.30
Textiles	209.50	2 National Commission for Protection of Child Rights (NCPCR)	2.40
Central Silk Board	209.50	3 National Institute of Public Co-operation and Child Development (NIPCCD)	13.82
Demand No. 95		4 Central Adoption Resource Agency (CARA)	1.29
Tribal Affairs	18.61	5 Central Social Welfare Board (CSWB)	30.48
Tribal Co-operative Marketing Development Federation of India Limited (TRIFED)	18.61	Demand No. 106	
Demand No. 96		Youth Affairs and Sports	233.74
Andaman and Nicobar Islands	22.48	1 Nehru Yuva Kendra Sangathan	62.43
1 Andaman & Nicobar Waqf Board	0.20	2 Sports Authority of India	162.65
2 Zilla Parishads	2.68	3 Rajiv Gandhi National Institute of Youth Development	0.50
3 Panchayat Samities	10.60	4 Laxmibai National Institute of Physical Education, Gwalior	6.86
4 Muslim Educational Society School	2.20	5 National Anti Doping Agency	0.50
5 Nirmala Senior Secondary School	3.00	6 National Dope Test Laboratory	0.80
6 Social Welfare Advisory Board / Border Area Projects	3.19	TOTAL	18272.55
7 Andaman and Nicobar Khadi and Village Industries Board	0.61		
Demand No. 99			
Daman and Diu	7.40		
1 District Panchayats (Local Bodies) - Rural Development	0.01		