

## गृह मंत्रालय

## मांग संख्या 96

## संघ राज्य क्षेत्र विधान मंडल रहित (अंडमान और निकोबार द्वीप समूह )

क. वसूलियों को घटाने के बाद बजट आबंटन इस प्रकार है:

|             |                            | वास्तविक 2010-2011 |                |                | बजट 2011-2012  |                |                | संशोधित 2011-2012 |                |                | बजट 2012-2013  |                |                |               |
|-------------|----------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| मुख्य शीर्ष |                            | आयोजना             | आयोजना-भिन्न   | जोड़           | आयोजना         | आयोजना-भिन्न   | जोड़           | आयोजना            | आयोजना-भिन्न   | जोड़           | आयोजना         | आयोजना-भिन्न   | जोड़           |               |
|             | राजस्व                     | 612.03             | 1184.87        | 1796.90        | 851.52         | 1153.51        | 2005.03        | 852.92            | 1213.92        | 2066.84        | 981.03         | 1263.26        | 2244.29        |               |
|             | पूंजी                      | <b>313.36</b>      | 36.52          | 349.88         | 578.93         | 20.39          | 599.32         | 465.08            | 20.39          | 485.47         | 720.40         | 13.35          | 733.75         |               |
|             | जोड़                       | <b>925.39</b>      | <b>1221.39</b> | <b>2146.78</b> | <b>1430.45</b> | <b>1173.90</b> | <b>2604.35</b> | <b>1318.00</b>    | <b>1234.31</b> | <b>2552.31</b> | <b>1701.43</b> | <b>1276.61</b> | <b>2978.04</b> |               |
| <b>1.</b>   | <b>सचिवालय</b>             |                    |                |                |                |                |                |                   |                |                |                |                |                |               |
|             | राजस्व                     | 3710               | 5.58           | 11.22          | 16.80          | 5.49           | 11.37          | 16.86             | 7.23           | 12.05          | 19.28          | 11.71          | 13.20          | 24.91         |
|             | पूंजी                      | 5710               | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            | ...           |
|             | ऋण तथा अग्रिम              | 7710               | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            | ...           |
|             | जोड़                       |                    | <b>5.58</b>    | <b>11.22</b>   | <b>16.80</b>   | <b>5.49</b>    | <b>11.37</b>   | <b>16.86</b>      | <b>7.23</b>    | <b>12.05</b>   | <b>19.28</b>   | <b>11.71</b>   | <b>13.20</b>   | <b>24.91</b>  |
| <b>2.</b>   | <b>पुलिस</b>               |                    |                |                |                |                |                |                   |                |                |                |                |                |               |
|             | राजस्व                     | 3710               | 14.40          | 100.71         | 115.11         | 17.04          | 104.44         | 121.48            | 24.37          | 110.15         | 134.52         | 33.49          | 119.33         | 152.82        |
|             | पूंजी                      | 5710               | ...            | 1.15           | 1.15           | ...            | 0.91           | 0.91              | ...            | 0.91           | 0.91           | 2.73           | 0.91           | 3.64          |
|             | ऋण तथा अग्रिम              | 7710               | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            | ...           |
|             | जोड़                       |                    | <b>14.40</b>   | <b>101.86</b>  | <b>116.26</b>  | <b>17.04</b>   | <b>105.35</b>  | <b>122.39</b>     | <b>24.37</b>   | <b>111.06</b>  | <b>135.43</b>  | <b>36.22</b>   | <b>120.24</b>  | <b>156.46</b> |
| <b>3.</b>   | <b>शिक्षा</b>              |                    |                |                |                |                |                |                   |                |                |                |                |                |               |
|             | राजस्व                     | 3710               | 100.45         | 180.25         | 280.70         | 132.13         | 189.40         | 321.53            | 143.64         | 195.47         | 339.11         | 174.58         | 209.37         | 383.95        |
|             | पूंजी                      | 5710               | 1.44           | ...            | 1.44           | 1.70           | ...            | 1.70              | 1.20           | ...            | 1.20           | 1.60           | ...            | 1.60          |
|             | ऋण तथा अग्रिम              | 7710               | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            | ...           |
|             | जोड़                       |                    | <b>101.89</b>  | <b>180.25</b>  | <b>282.14</b>  | <b>133.83</b>  | <b>189.40</b>  | <b>323.23</b>     | <b>144.84</b>  | <b>195.47</b>  | <b>340.31</b>  | <b>176.18</b>  | <b>209.37</b>  | <b>385.55</b> |
| <b>4.</b>   | <b>वनरोपण एवं वन्य जीव</b> |                    |                |                |                |                |                |                   |                |                |                |                |                |               |
|             | राजस्व                     | 3710               | 15.07          | 76.99          | 92.06          | 15.90          | 95.21          | 111.11            | 16.10          | 96.25          | 112.35         | 22.05          | 106.11         | 128.16        |
|             | पूंजी                      | 5710               | 9.72           | 30.25          | 39.97          | 12.02          | 14.58          | 26.60             | 12.02          | 14.58          | 26.60          | 18.66          | 8.04           | 26.70         |
|             | ऋण तथा अग्रिम              | 7710               | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            | ...           |
|             | जोड़                       |                    | <b>24.79</b>   | <b>107.24</b>  | <b>132.03</b>  | <b>27.92</b>   | <b>109.79</b>  | <b>137.71</b>     | <b>28.12</b>   | <b>110.83</b>  | <b>138.95</b>  | <b>40.71</b>   | <b>114.15</b>  | <b>154.86</b> |
| <b>5.</b>   | <b>परिवहन</b>              |                    |                |                |                |                |                |                   |                |                |                |                |                |               |
|             | राजस्व                     | 3710               | 213.76         | 298.07         | 511.83         | 237.75         | 283.02         | 520.77            | 311.73         | 314.49         | 626.22         | 352.03         | 318.98         | 671.01        |
|             | पूंजी                      | 5710               | 85.11          | 0.12           | 85.23          | 303.71         | ...            | 303.71            | 183.18         | ...            | 183.18         | 228.49         | ...            | 228.49        |
|             | ऋण तथा अग्रिम              | 7710               | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            | ...           |
|             | जोड़                       |                    | <b>298.87</b>  | <b>298.19</b>  | <b>597.06</b>  | <b>541.46</b>  | <b>283.02</b>  | <b>824.48</b>     | <b>494.91</b>  | <b>314.49</b>  | <b>809.40</b>  | <b>580.52</b>  | <b>318.98</b>  | <b>899.50</b> |

| मुख्य शीर्ष                          | वास्तविक 2010-2011 |               |               | बजट 2011-2012 |               |               | संशोधित 2011-2012 |               |               | बजट 2012-2013 |               |               |               |
|--------------------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                      | आयोजना             | आयोजना-भिन्न  | जोड़          | आयोजना        | आयोजना-भिन्न  | जोड़          | आयोजना            | आयोजना-भिन्न  | जोड़          | आयोजना        | आयोजना-भिन्न  | जोड़          |               |
| <b>6. आवास एवं शहरी विकास</b>        |                    |               |               |               |               |               |                   |               |               |               |               |               |               |
| राजस्व                               | 3710               | 34.50         | 97.09         | 131.59        | 43.79         | 83.33         | 127.12            | 48.90         | 86.49         | 135.39        | 54.78         | 82.77         | 137.55        |
| पूंजी                                | 5710               | 168.55        | 2.96          | 171.51        | 148.08        | 2.70          | 150.78            | 155.77        | 2.70          | 158.47        | 184.77        | 2.70          | 187.47        |
| ऋण तथा अग्रिम                        | 7710               | ...           | ...           | ...           | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |
| <b>जोड़</b>                          |                    | <b>203.05</b> | <b>100.05</b> | <b>303.10</b> | <b>191.87</b> | <b>86.03</b>  | <b>277.90</b>     | <b>204.67</b> | <b>89.19</b>  | <b>293.86</b> | <b>239.55</b> | <b>85.47</b>  | <b>325.02</b> |
| <b>7. खाद्य और नागरिक आपूर्ति</b>    |                    |               |               |               |               |               |                   |               |               |               |               |               |               |
| राजस्व                               | 3710               | 4.03          | 7.68          | 11.71         | 3.70          | 5.09          | 8.79              | 5.10          | 5.45          | 10.55         | 6.92          | 5.66          | 12.58         |
| पूंजी                                | 5710               | ...           | ...           | ...           | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |
| ऋण तथा अग्रिम                        | 7710               | ...           | ...           | ...           | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |
| <b>जोड़</b>                          |                    | <b>4.03</b>   | <b>7.68</b>   | <b>11.71</b>  | <b>3.70</b>   | <b>5.09</b>   | <b>8.79</b>       | <b>5.10</b>   | <b>5.45</b>   | <b>10.55</b>  | <b>6.92</b>   | <b>5.66</b>   | <b>12.58</b>  |
| <b>8. ऊर्जा</b>                      |                    |               |               |               |               |               |                   |               |               |               |               |               |               |
| राजस्व                               | 3710               | 31.18         | 248.35        | 279.53        | 34.13         | 207.87        | 242.00            | 40.89         | 211.14        | 252.03        | 36.96         | 215.30        | 252.26        |
| पूंजी                                | 5710               | 10.68         | 2.48          | 13.16         | 29.70         | 2.20          | 31.90             | 31.70         | 2.20          | 33.90         | 17.60         | 2.20          | 19.80         |
| ऋण तथा अग्रिम                        | 7710               | ...           | ...           | ...           | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |
| <b>जोड़</b>                          |                    | <b>41.86</b>  | <b>250.83</b> | <b>292.69</b> | <b>63.83</b>  | <b>210.07</b> | <b>273.90</b>     | <b>72.59</b>  | <b>213.34</b> | <b>285.93</b> | <b>54.56</b>  | <b>217.50</b> | <b>272.06</b> |
| <b>9. कृषि एवं सहबद्ध गतिविधियां</b> |                    |               |               |               |               |               |                   |               |               |               |               |               |               |
| राजस्व                               | 3710               | 24.03         | 42.55         | 66.58         | 35.95         | 47.62         | 83.57             | 30.14         | 49.42         | 79.56         | 38.54         | 52.46         | 91.00         |
| पूंजी                                | 5710               | 5.35          | -0.44         | 4.91          | 12.13         | ...           | 12.13             | 1.50          | ...           | 1.50          | 1.78          | -0.50         | 1.28          |
| ऋण तथा अग्रिम                        | 7710               | 0.12          | ...           | 0.12          | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |
| <b>जोड़</b>                          |                    | <b>29.50</b>  | <b>42.11</b>  | <b>71.61</b>  | <b>48.08</b>  | <b>47.62</b>  | <b>95.70</b>      | <b>31.64</b>  | <b>49.42</b>  | <b>81.06</b>  | <b>40.32</b>  | <b>51.96</b>  | <b>92.28</b>  |
| <b>10. ग्रामीण विकास</b>             |                    |               |               |               |               |               |                   |               |               |               |               |               |               |
| राजस्व                               | 3710               | 57.53         | 20.81         | 78.34         | 67.86         | 21.37         | 89.23             | 73.84         | 21.63         | 95.47         | 77.57         | 22.28         | 99.85         |
| पूंजी                                | 5710               | 24.39         | ...           | 24.39         | 23.17         | ...           | 23.17             | 23.02         | ...           | 23.02         | 28.20         | ...           | 28.20         |
| ऋण तथा अग्रिम                        | 7710               | ...           | ...           | ...           | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |
| <b>जोड़</b>                          |                    | <b>81.92</b>  | <b>20.81</b>  | <b>102.73</b> | <b>91.03</b>  | <b>21.37</b>  | <b>112.40</b>     | <b>96.86</b>  | <b>21.63</b>  | <b>118.49</b> | <b>105.77</b> | <b>22.28</b>  | <b>128.05</b> |
| <b>11. स्वास्थ्य</b>                 |                    |               |               |               |               |               |                   |               |               |               |               |               |               |
| राजस्व                               | 3710               | 55.46         | 52.35         | 107.81        | 65.54         | 53.20         | 118.74            | 81.44         | 55.41         | 136.85        | 96.91         | 59.32         | 156.23        |
| पूंजी                                | 5710               | 0.17          | ...           | 0.17          | 0.25          | ...           | 0.25              | 0.30          | ...           | 0.30          | 10.85         | ...           | 10.85         |
| ऋण तथा अग्रिम                        | 7710               | ...           | ...           | ...           | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |
| <b>जोड़</b>                          |                    | <b>55.63</b>  | <b>52.35</b>  | <b>107.98</b> | <b>65.79</b>  | <b>53.20</b>  | <b>118.99</b>     | <b>81.74</b>  | <b>55.41</b>  | <b>137.15</b> | <b>107.76</b> | <b>59.32</b>  | <b>167.08</b> |
| <b>12. श्रम</b>                      |                    |               |               |               |               |               |                   |               |               |               |               |               |               |
| राजस्व                               | 3710               | 2.18          | 2.92          | 5.10          | 3.40          | 3.13          | 6.53              | 3.10          | 3.49          | 6.59          | 2.83          | 3.76          | 6.59          |
| पूंजी                                | 5710               | ...           | ...           | ...           | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |
| ऋण तथा अग्रिम                        | 7710               | ...           | ...           | ...           | ...           | ...           | ...               | ...           | ...           | ...           | ...           | ...           | ...           |

|                                    | मुख्य शीर्ष | वास्तविक 2010-2011 |                |                | बजट 2011-2012  |                |                | संशोधित 2011-2012 |                |                | बजट 2012-2013  |                |                |
|------------------------------------|-------------|--------------------|----------------|----------------|----------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|
|                                    |             | आयोजना             | आयोजना-भिन्न   | जोड़           | आयोजना         | आयोजना-भिन्न   | जोड़           | आयोजना            | आयोजना-भिन्न   | जोड़           | आयोजना         | आयोजना-भिन्न   | जोड़           |
| <b>जोड़</b>                        |             | <b>2.18</b>        | <b>2.92</b>    | <b>5.10</b>    | <b>3.40</b>    | <b>3.13</b>    | <b>6.53</b>    | <b>3.10</b>       | <b>3.49</b>    | <b>6.59</b>    | <b>2.83</b>    | <b>3.76</b>    | <b>6.59</b>    |
| <b>13. सिंचाई और बाढ़ नियंत्रण</b> |             |                    |                |                |                |                |                |                   |                |                |                |                |                |
| राजस्व                             | 3710        | 1.93               | 0.51           | 2.44           | 2.38           | 0.60           | 2.98           | 2.06              | 0.61           | 2.67           | 2.60           | 0.64           | 3.24           |
| पूंजी                              | 5710        | 4.88               | ...            | 4.88           | 15.24          | ...            | 15.24          | 11.94             | ...            | 11.94          | 14.31          | ...            | 14.31          |
| ऋण तथा अग्रिम                      | 7710        | ...                | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            |
| <b>जोड़</b>                        |             | <b>6.81</b>        | <b>0.51</b>    | <b>7.32</b>    | <b>17.62</b>   | <b>0.60</b>    | <b>18.22</b>   | <b>14.00</b>      | <b>0.61</b>    | <b>14.61</b>   | <b>16.91</b>   | <b>0.64</b>    | <b>17.55</b>   |
| <b>14. ग्राम एवं लघु उद्योग</b>    |             |                    |                |                |                |                |                |                   |                |                |                |                |                |
| राजस्व                             | 3710        | 4.74               | 4.71           | 9.45           | 5.12           | 5.03           | 10.15          | 5.00              | 5.13           | 10.13          | 5.85           | 5.58           | 11.43          |
| पूंजी                              | 5710        | ...                | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            |
| ऋण तथा अग्रिम                      | 7710        | ...                | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            |
| <b>जोड़</b>                        |             | <b>4.74</b>        | <b>4.71</b>    | <b>9.45</b>    | <b>5.12</b>    | <b>5.03</b>    | <b>10.15</b>   | <b>5.00</b>       | <b>5.13</b>    | <b>10.13</b>   | <b>5.85</b>    | <b>5.58</b>    | <b>11.43</b>   |
| <b>15. अन्य</b>                    |             |                    |                |                |                |                |                |                   |                |                |                |                |                |
| राजस्व                             | 3710        | 47.19              | 40.66          | 87.85          | 181.34         | 42.83          | 224.17         | 59.38             | 46.74          | 106.12         | 64.21          | 48.50          | 112.71         |
| पूंजी                              | 5710        | 2.95               | ...            | 2.95           | 32.93          | ...            | 32.93          | 44.45             | ...            | 44.45          | 211.41         | ...            | 211.41         |
| ऋण तथा अग्रिम                      | 7710        | ...                | ...            | ...            | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            |
| <b>जोड़</b>                        |             | <b>50.14</b>       | <b>40.66</b>   | <b>90.80</b>   | <b>214.27</b>  | <b>42.83</b>   | <b>257.10</b>  | <b>103.83</b>     | <b>46.74</b>   | <b>150.57</b>  | <b>275.62</b>  | <b>48.50</b>   | <b>324.12</b>  |
| <b>कुल जोड़</b>                    |             | <b>925.39</b>      | <b>1221.39</b> | <b>2146.78</b> | <b>1430.45</b> | <b>1173.90</b> | <b>2604.35</b> | <b>1318.00</b>    | <b>1234.31</b> | <b>2552.31</b> | <b>1701.43</b> | <b>1276.61</b> | <b>2978.04</b> |
| राजस्व                             |             | 612.03             | 1184.87        | 1796.90        | 851.52         | 1153.51        | 2005.03        | 852.92            | 1213.92        | 2066.84        | 981.03         | 1263.26        | 2244.29        |
| पूंजी                              |             | 313.24             | 36.52          | 349.76         | 578.93         | 20.39          | 599.32         | 465.08            | 20.39          | 485.47         | 720.40         | 13.35          | 733.75         |
| ऋण तथा अग्रिम                      |             | 0.12               | ...            | 0.12           | ...            | ...            | ...            | ...               | ...            | ...            | ...            | ...            | ...            |