

**2012-13 Jharkhand Budget**

Annexure 13

(in Lakhs)

	2010-2011	2011-2012	2011-2012	2012-13
	2010-2011	2011-2012	2011-2012	2012-13
	2010-2011	2011-2012	2011-2012	2012-13
	2010-2011	2011-2012	2011-2012	2012-13
	2010-2011	2011-2012	2011-2012	2012-13
<b>1. 2012-13 Jharkhand Budget</b>	<b>15715.67</b>	<b>14744.14</b>	<b>14854.8</b>	<b>17692.37</b>
1. 2012-13 Jharkhand Budget	12401	9813.46	7890.86	9033.78
2. 2012-13 Jharkhand Budget	12402	13.6	15	16.35
3. 2012-13 Jharkhand Budget	12403	715.24	950.41	1062.8
4. 2012-13 Jharkhand Budget	12404	84.77	222.75	353
5. 2012-13 Jharkhand Budget	12405	291.04	270.2	299.7
6. 2012-13 Jharkhand Budget	12406	928.55	785.47	906.68
7. 2012-13 Jharkhand Budget	12407	474.39	415.01	446.25
8. 2012-13 Jharkhand Budget	12408	502.17	644.44	786.81
9. 2012-13 Jharkhand Budget	12415	2521.79	2492	2898
10. 2012-13 Jharkhand Budget	12425	102.67	222	125
11. 2012-13 Jharkhand Budget	12435	267.99	836	1764
<b>2012-13 Jharkhand Budget</b>	<b>42059.89</b>	<b>46292.08</b>	<b>39132.24</b>	<b>40763.45</b>
1. 2012-13 Jharkhand Budget	12501	5120.15	4916.68	6309
2. 2012-13 Jharkhand Budget	12505	35840.74	40000	33000
3. 2012-13 Jharkhand Budget	12506	156.02	135	135.45
4. 2012-13 Jharkhand Budget	12515	942.98	1240.4	1319
<b>2012-13 Jharkhand Budget</b>	<b>476.46</b>	<b>565.29</b>	<b>489.3</b>	<b>1275</b>
1. 2012-13 Jharkhand Budget	12701	172.46	273.89	745.2
2. 2012-13 Jharkhand Budget	12702	90.98	130.4	336.8
3. 2012-13 Jharkhand Budget	12711	213.02	161	193
<b>&gt; 2012-13 Jharkhand Budget</b>	<b>110977.05</b>	<b>155495.16</b>	<b>147189.51</b>	<b>154841.94</b>
1. 2012-13 Jharkhand Budget	12801	46745.38	72753.5	69507.53
2. 2012-13 Jharkhand Budget	12802	58211.35	73216.38	72596.88
3. 2012-13 Jharkhand Budget	12803	3645.61	7495.28	8021.03
4. 2012-13 Jharkhand Budget	12810	2374.71	2030	4716.5
<b>= 2012-13 Jharkhand Budget</b>	<b>35951.29</b>	<b>45213.76</b>	<b>40580.92</b>	<b>57226.76</b>
1. 2012-13 Jharkhand Budget	12851	3511.6	3884	6147.51
2. 2012-13 Jharkhand Budget	12852	15103.44	21112.01	21813.1
3. 2012-13 Jharkhand Budget	12853	1791.5	1569.12	2920.84
4. 2012-13 Jharkhand Budget	12854	3.06	122.02	75.44
5. 2012-13 Jharkhand Budget	12855	1515.49	3482.43	3236.68
6. 2012-13 Jharkhand Budget	12856	3586.57	2256.54	8590.5
7. 2012-13 Jharkhand Budget	12857	73.35	187.75	226.7
8. 2012-13 Jharkhand Budget	12858	2188.59	2035.86	2471.68
9. 2012-13 Jharkhand Budget	12859	2789.95	2847.28	4660.62
10. 2012-13 Jharkhand Budget	12860	3268.17	3649.74	3242.79
11. 2012-13 Jharkhand Budget	12861	1083.17	1669	2074.9
12. 2012-13 Jharkhand Budget	12875	444.16	658	965.99
13. 2012-13 Jharkhand Budget	12885	592.24	1740.01	800.01
<b>{ 2012-13 Jharkhand Budget</b>	<b>94205.31</b>	<b>116860.91</b>	<b>109205.45</b>	<b>125357.06</b>
1. 2012-13 Jharkhand Budget	13002	39857.46	56589.37	58997.55
2. 2012-13 Jharkhand Budget	13051	1380.94	2540.89	3109.36
3. 2012-13 Jharkhand Budget	13052	3277.37	3795.37	2255.73
4. 2012-13 Jharkhand Budget	13053	6142.05	8978.08	7212.85
5. 2012-13 Jharkhand Budget	13054	43363.36	44835.73	53574.45
6. 2012-13 Jharkhand Budget	13056	134.09	48.97	130.02
7. 2012-13 Jharkhand Budget	13075	50.04	72.5	77.1

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	2010-2011	2011-2012	2011-2012	2012-13
<b>10335.7</b>	<b>20255.53</b>	<b>11994.38</b>	<b>15411.38</b>	
1. bBEE eAEEAE	13201 449.99	716.25	311.36	720
2. nBEEeAEE eAEEAE	13225 9679.01	16423.09	9887.59	10391.39
3. +Exe eAEE eAEEAE	13275 206.7	3116.19	1795.43	4299.99
<b>11921.24</b>	<b>16186.27</b>	<b>12712.65</b>	<b>16591.65</b>	
1. (eAEEhE) > nVEE + ExeEAE	13401 1817.09	2735	2340.04	2946.83
2. +EAEeE + ExeEAE	13402 3603.42	5700	3432	5615
3. eAEE - EEEVEE + ExeEAE	13403 529.41	816	639	656
4. +ExeE EEEeE + ExeEAE	13425 4719.07	5586	5347	6043.5
5. (EEeE) EEEeE + EE (EeEe)	13435 1252.25	1349.27	954.61	1330.32
<b>13680.78</b>	<b>15802.05</b>	<b>19420.36</b>	<b>24777.28</b>	
1. eEeE eAeE - +EEeE eAEEAE	13451 640.64	578.15	573.66	617.68
2. (EeE) xE	13452 997.13	1000.96	955.96	1089
3. EEEeE eEeE + EE EeEeE eAEEAE	13453 1192.22	1375.99	1171.03	1419.75
4. VEeEeEeE, eE EeEe + EE eEeEeE	13454 1968.97	4774	2818.44	4142.33
5. aEEeAEE EEEVEE	13455 166.04	352	161	401
6. xEeEeEeE + EEeEeE	13456 203.24	215.09	174.77	246.05
7. +ExeE eAEEeE + EEeE eAEEAE	13475 7712.78	6705.86	12440.5	15361.47
8. +ExeE nEeEaE eEeE iEeEeEeEeA eA + EEeEeE eEeEeE	13605 799.76	800	1125	1500
<b>127632.96</b>	<b>153812.15</b>	<b>157056.22</b>	<b>188871.69</b>	
1. eAEEeEeE EEEeE	22202 39441.2	41860.68	41726.98	49239.83
2. iEeEeEeEeE EEEeE	22203 4071.33	5218.63	5078.13	6128.12
3. JEeE - EEEe + EE eEeE eAEEAE	22204 2058.8	894	795.6	936
4. EeAeE + EE eEeEeE	22205 726.13	702.7	720.2	773.1
5. EEEeEeEeE + EE aEeEeE eEeEeE	22210 7115.06	9241.9	7591.65	10531.67
6. (EEeE) EeEaEeE	22211 13609.49	14825.48	14248.28	16873.05
7. VEeEeEeE + EE eEeEeE	22215 10674.65	9971	9055	12625
8. +EE eEeE	22216 20115.35	16278.28	21209.96	22575.08
9. EeEeEeEeEeE	22217 8630.06	8234.91	8968.82	9837.95
10. eEeEeE + EE JEeEeE	22220 219.11	323.26	320.05	298.45
11. JEeEeE	22221 570.8	451.61	387.19	913
12. +ExeEeEeEeE VEeEeEeE + ExeEeEeEeE VEeE - VEeEeEeEeE + EE + ExeE eEeEeEeE eEeEeEeE eEeEeEeE	22225 6893.25	8355.1	8373.86	9132.47
13. gEeE + EE eEeEeEeE	22230 1075.9	1164.6	1128.76	2216.73
14. eAEEeEeEeE eEeEeE + EE EeEaEeE	22235 12101.39	12449.8	15378.91	18191.3
15. (EeEeEeEeE)	22236 8.58	99	99	234
16. JEeEeEeEeE + EEeEeEeE	22245 20.39	315	152	150
17. +ExeE eAEEeEeEeE eAEEAE	22250 32.42	40	40	192
18. eEeE eAeEeE - eAEEeEeEeE eAEEAE	22251 8.09	28.42	28.93	35.98
19. (EeEeEeE) EeEeE	22552 260.96	23357.78	21752.9	27987.96
<b>1359.75</b>	<b>7229.65</b>	<b>5536.18</b>	<b>8700.67</b>	
1. xEeEeE JEeEeEeE	32014 270.65	900	694	945
2. eEeEeE eAeEeE - eAEEeEeE eAEEAE	32052 35.98	75.13	44.52	50.15
3. (EeEeEeE)	32055 764.65	5809.75	4385.21	7292.07
4. +EEeEeE + EE EeEeEeEeE	32057 4.05	4	40.72	20
5. aEeEeE EeEaEeEeE EeEeEeE	32059 125.76	145.59	103.09	128.5
6. +ExeE JEeEeEeEeE eAEEAE	32070 158.66	295.18	268.64	264.95
<b>464316.1</b>	<b>592456.99</b>	<b>558172.01</b>	<b>651509.25</b>	