

MINISTRY OF DEFENCE

DEMAND NO. 26

Defence Services – Research and Development

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	5183.83	5183.83	...	5624.87	5624.87	...	5386.01	5386.01	...	5995.56	5995.56
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	5183.83	5183.83	...	5624.87	5624.87	...	5386.01	5386.01	...	5995.56	5995.56
1. Pay and Allowances of Service Personnel	2080	201.61	201.61	...	230.38	230.38	...	230.38	230.38	...	290.49	290.49
2. Pay and Allowances of Civilians	2080	1409.71	1409.71	...	1601.34	1601.34	...	1640.39	1640.39	...	1946.74	1946.74
3. Training	2080	8.95	8.95	...	15.31	15.31	...	13.31	13.31	...	15.42	15.42
4. Research/Research Development	2080	1218.25	1218.25	...	1116.00	1116.00	...	991.25	991.25	...	1149.86	1149.86
5. Transportation	2080	90.25	90.25	...	120.12	120.12	...	120.38	120.38	...	137.48	137.48
6. Stores	2080	1665.96	1665.96	...	1914.66	1914.66	...	1703.12	1703.12	...	1759.41	1759.41
7. Works	2080	492.17	492.17	...	498.51	498.51	...	545.86	545.86	...	546.45	546.45
8. Other Expenditure	2080	144.59	144.59	...	163.55	163.55	...	176.32	176.32	...	189.71	189.71
9. Less Revenue Receipts	0080	-47.66	-47.66	...	-35.00	-35.00	...	-35.00	-35.00	...	-40.00	-40.00
Grand Total	...	5183.83	5183.83	...	5624.87	5624.87	...	5386.01	5386.01	...	5995.56	5995.56

Note: The details of estimates are given in a separate document.