

**MINISTRY OF EXTERNAL AFFAIRS**

## DEMAND NO. 31

**Ministry of External Affairs**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	315.71	5927.05	6242.76	359.00	5956.00	6315.00	334.00	6111.00	6445.00	362.00	7261.97	7623.97	
Capital	484.05	414.79	898.84	441.00	350.00	791.00	791.00	600.00	1391.00	1138.00	900.00	2038.00	
<b>Total</b>	<b>799.76</b>	<b>6341.84</b>	<b>7141.60</b>	<b>800.00</b>	<b>6306.00</b>	<b>7106.00</b>	<b>1125.00</b>	<b>6711.00</b>	<b>7836.00</b>	<b>1500.00</b>	<b>8161.97</b>	<b>9661.97</b>	
1. Secretariat-General Services	2052	...	226.14	226.14	...	250.31	250.31	...	239.00	239.00	...	227.57	227.57
<b>External Affairs</b>													
2. External Affairs													
2.01 Embassies & Missions	2061	...	1388.95	1388.95	...	1364.98	1364.98	...	1464.32	1464.32	...	1526.23	1526.23
2.02 Passport & Emigration	2061	...	362.77	362.77	...	402.60	402.60	...	399.72	399.72	...	583.73	583.73
2.03 Training	2061	...	5.71	5.71	...	7.00	7.00	...	7.42	7.42	...	8.53	8.53
2.04 Special Diplomatic Expenditure	2061	...	1191.75	1191.75	...	1200.01	1200.01	...	1200.01	1200.01	...	1270.01	1270.01
2.05 International Conferences/ Meetings	2061	...	0.15	0.15	...	2.00	2.00	...	1.80	1.80	...	2.24	2.24
2.06 Entertainment Charges	2061	...	30.52	30.52	...	30.00	30.00	...	30.00	30.00	...	33.00	33.00
2.07 International Cooperation	2061	2.21	179.51	181.72	10.00	215.48	225.48	10.00	215.65	225.65	15.00	213.53	228.53
2.08 Other Expenditure													
2.08.01 Other Charges	2061	...	2.45	2.45	...	3.60	3.60	...	3.60	3.60	...	3.70	3.70
2.08.02 Other Scheme	2061	...	57.05	57.05	...	4.25	4.25	...	119.24	119.24	...	4.25	4.25
2.08.03 Special Delegations	2061	...	17.81	17.81	...	17.30	17.30	...	82.45	82.45	...	17.30	17.30
2.08.04 Expenditure on Haj	2061	...	7.62	7.62	...	9.78	9.78	...	9.19	9.19	...	9.60	9.60
2.08.05 Expenditure relating to other pilgrimage abroad	2061	...	0.93	0.93	...	0.70	0.70	...	0.95	0.95	...	0.95	0.95
2.08.06 Grants to Institutions	2061	...	165.27	165.27	...	142.82	142.82	...	7.75	7.75	...	34.55	34.55
2.08.07 Special Programmes	2061	...	18.91	18.91	...	21.83	21.83	...	21.20	21.20	...	19.15	19.15
2.08.08 Special Grants to Missions	2061	...	8.00	8.00	...	18.19	18.19	...	11.19	11.19	...	13.36	13.36
2.08.09 MEA Hostels and Residential Complexes	2061	...	3.41	3.41	...	5.14	5.14	...	5.14	5.14	...	6.75	6.75
2.08.10 Maintanance cost of Aircraft of Air India for VVIP travel	2061	...	...	...	...	...	...	...	57.04	57.04	...	57.04	57.04
2.08.11 Indian Council of Cultural Relations	2061	...	...	...	...	...	...	...	150.00	150.00	...	150.00	150.00

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.08.12	Indian Council of World Affairs	2061	...	...	...	...	...	...	12.00	12.00	...	8.81	8.81	
2.08.13	Society for Research and Information System for Non-Aligned and Other Developing Countries	2061	...	...	...	...	...	...	5.35	5.35	...	5.35	5.35	
2.08.14	Indian Council for Research on International Economic Relations	2061	...	...	...	...	...	...	0.10	0.10	...	0.10	0.10	
	<i>Total- Other Expenditure</i>		...	281.45	281.45	...	223.61	223.61	...	485.20	485.20	...	330.91	330.91
	<i>Total- External Affairs</i>		2.21	3440.81	3443.02	10.00	3445.68	3455.68	10.00	3804.12	3814.12	15.00	3968.18	3983.18
3.	Miscellaneous General Services-Loss by exchange	2075	...	46.06	46.06	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
4.	<i>Technical &amp; Economic Cooperation with Other Countries and Advances to Foreign Governments</i>													
4.01	TCS of Colombo Plan	3605	...	1.54	1.54	...	8.00	8.00	...	3.00	3.00	...	4.00	4.00
4.02	Aid to Bangladesh	3605	...	2.87	2.87	...	3.00	3.00	...	8.00	8.00	...	30.00	30.00
4.03	Aid to Bhutan	3605	239.26	1091.29	1330.55	249.00	1000.00	1249.00	239.00	1000.00	1239.00	...	1200.00	1200.00
		7605	484.05	...	484.05	441.00	...	441.00	791.00	...	791.00	1138.00	300.00	1438.00
	<i>Total</i>		723.31	1091.29	1814.60	690.00	1000.00	1690.00	1030.00	1000.00	2030.00	1138.00	1500.00	2638.00
4.04	Aid to Nepal	3605	...	167.86	167.86	...	150.00	150.00	...	150.00	150.00	...	270.00	270.00
4.05	Aid to Sri Lanka	3605	...	90.75	90.75	...	290.00	290.00	...	133.00	133.00	...	290.00	290.00
4.06	Aid to Maldives	3605	...	33.12	33.12	...	10.00	10.00	...	33.00	33.00	...	36.00	36.00
		7605	...	...	...	...	...	...	...	250.00	250.00	...	250.00	250.00
	<i>Total</i>		...	33.12	33.12	...	10.00	10.00	...	283.00	283.00	...	286.00	286.00
4.07	Aid to Myanmar	3605	34.24	39.76	74.00	60.00	130.00	190.00	45.00	66.82	111.82	220.00	82.21	302.21
4.08	Aid to Other Developing Countries	3605	...	43.74	43.74	...	35.00	35.00	...	35.00	35.00	...	37.00	37.00
4.09	Aid for Disaster Relief	3605	...	161.83	161.83	...	40.00	40.00	...	45.00	45.00	...	30.00	30.00
4.10	ITEC-Programme	3605	...	115.86	115.86	...	120.00	120.00	...	120.00	120.00	...	120.00	120.00
4.11	SAARC Programme	3605	...	7.96	7.96	...	10.00	10.00	...	12.00	12.00	...	24.00	24.00
4.12	SCAAP Programme	3605	...	15.98	15.98	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
4.13	Aid to African Countries	3605	...	96.90	96.90	...	150.00	150.00	...	124.00	124.00	...	250.00	250.00
4.14	Multilateral Economic Relation (MER) Programme	3605	...	13.38	13.38	...	8.00	8.00	...	36.00	36.00	...	46.00	46.00
4.15	Investment Promotion and Publicity Programme	3605	...	1.84	1.84	...	4.11	4.11	...	4.11	4.11	...	4.11	4.11
4.16	Eurasian Countries	3605	...	28.57	28.57	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
4.17	Aid to Afghanistan	3605	40.00	309.75	349.75	40.00	250.00	290.00	40.00	250.00	290.00	127.00	580.00	707.00
4.18	Energy Security	3605	...	...	...	...	0.89	0.89	...	0.44	0.44	...	0.89	0.89



have been made under this head are Indian Council for Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for non-aligned and other developing Countries (RIS).

4. **Technical and Economic Cooperation with Other Countries:** This budget head caters to India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South East Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes a Plan component for providing aid assistance to Bhutan, Myanmar and Afghanistan.

5&6. **Capital Outlay on Public Works and Housing:** These heads cater to the expenditure on acquisition and construction of chanceries and residential properties abroad and offices / institutes in India.