

MINISTRY OF FINANCE

DEMAND NO. 39

Pensions

A. The Budget allocations, net of recoveries and receipts, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	...	15943.84	15943.84	...	16000.00	16000.00	...	17030.00	17030.00	...	18800.00	18800.00			
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	15943.84	15943.84	...	16000.00	16000.00	...	17030.00	17030.00	...	18800.00	18800.00			
Pensions and Other Retirement Benefits															
<i>1. Pensions and other Retirement Benefits</i>															
1.01 Superannuation and Retirement Allowances	2071	...	8394.31	8394.31	...	8827.07	8827.07	...	9364.50	9364.50	...	10342.51	10342.51		
1.02 Commuted Value of Pensions	2071	...	1700.05	1700.05	...	1892.20	1892.20	...	1897.20	1897.20	...	2098.20	2098.20		
1.03 Gratuities	2071	...	2025.78	2025.78	...	2241.50	2241.50	...	2246.50	2246.50	...	2506.50	2506.50		
1.04 Family Pensions	2071	...	1857.54	1857.54	...	1912.01	1912.01	...	2048.90	2048.90	...	2233.80	2233.80		
1.05 Leave encashment	2071	...	1093.49	1093.49	...	1222.99	1222.99	...	1323.00	1323.00	...	1454.00	1454.00		
1.06 Contributions to Provident Funds	2071	...	12.53	12.53	...	22.00	22.00	...	22.00	22.00	...	22.00	22.00		
1.07 Miscellaneous Pensionary Payments	2071	...	769.01	769.01	...	837.45	837.45	...	1077.45	1077.45	...	1083.40	1083.40		
1.08 Others	2071	...	47.88	47.88	...	2.76	2.76	...	6.76	6.76	...	7.00	7.00		
1.09 Less amount receivable from Govt. of NCT Delhi.	0071	...	...	...	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
	<i>Net</i>	...	<i>15900.59</i>	<i>15900.59</i>	...	<i>15957.98</i>	<i>15957.98</i>	...	<i>16986.31</i>	<i>16986.31</i>	...	<i>18747.41</i>	<i>18747.41</i>		
<i>2. Social Security & Welfare</i>															
2.01 Deposit Linked Insurance Scheme	2235	...	41.36	41.36	...	39.69	39.69	...	41.36	41.36	...	50.09	50.09		
2.02 Central Government Employees Insurance Scheme	2235	...	0.86	0.86	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00		
2.03 Others	2235	...	1.03	1.03	...	1.33	1.33	...	1.33	1.33	...	1.50	1.50		
<i>Total- Social Security & Welfare</i>	...	...	<i>43.25</i>	<i>43.25</i>	...	<i>42.02</i>	<i>42.02</i>	...	<i>43.69</i>	<i>43.69</i>	...	<i>52.59</i>	<i>52.59</i>
Grand Total	...	...	15943.84	15943.84	...	16000.00	16000.00	...	17030.00	17030.00	...	18800.00	18800.00

1. **Pensions and Other Retirement Benefits:** The Demand includes provision for payment of Pensions and Gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. The receipts under Major Head '0071- Contributions

and Recoveries towards Pension and Retirement Benefits' are on account of dues receivable from Government of NCT of Delhi.

2. **Social Security & Welfare:** It includes provisions for contribution to Contributory and other Provident Funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.