

**MINISTRY OF FINANCE**

## DEMAND NO. 44

**Department of Disinvestment**

A. The Budget allocation, net of recoveries, is given below:

*(In crores of Rupees)*

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	63.05	63.05	...	62.63	62.63	...	50.58	50.58	...	63.24	63.24	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	...	<b>63.05</b>	<b>63.05</b>	...	<b>62.63</b>	<b>62.63</b>	...	<b>50.58</b>	<b>50.58</b>	...	<b>63.24</b>	<b>63.24</b>	
1. Secretariat Economic Services	3451	...	63.05	63.05	...	62.63	62.63	...	50.58	50.58	...	63.24	63.24
<b>Grand Total</b>	...	...	<b>63.05</b>	<b>63.05</b>	...	<b>62.63</b>	<b>62.63</b>	...	<b>50.58</b>	<b>50.58</b>	...	<b>63.24</b>	<b>63.24</b>

1. **Secretariat- Economic Services:** It provides for establishment related expenditure of Secretariat of Department of Disinvestment and for meeting the payment of consultancy fee, etc.