

**MINISTRY OF HOME AFFAIRS**  
**DEMAND NO. 56**  
**Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1120.76	495.55	1616.31	1562.29	496.00	2058.29	977.31	563.00	1540.31	1640.89	514.00	2154.89	
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	
<b>Total</b>	<b>1120.76</b>	<b>567.55</b>	<b>1688.31</b>	<b>1562.29</b>	<b>568.00</b>	<b>2130.29</b>	<b>977.31</b>	<b>635.00</b>	<b>1612.31</b>	<b>1640.89</b>	<b>586.00</b>	<b>2226.89</b>	
<b>Non-Plan Gap</b>													
1. Grants and Loans to meet Non-Plan gap in resources													
1.01 Puducherry													
1.01.01 Overall Gap	3602	...	493.00	493.00	...	493.00	493.00	...	563.00	563.00	...	513.00	513.00
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Total	...	...	565.00	565.00	...	565.00	565.00	...	635.00	635.00	...	585.00	585.00
1.02 National Capital Territory of Delhi													
1.02.01 Enhanced compensation to 1984 riot victims	3602	...	2.55	2.55	...	3.00	3.00	...	...	...	...	1.00	1.00
Total- Grants and Loans to meet Non-Plan gap in resources	...	...	567.55	567.55	...	568.00	568.00	...	635.00	635.00	...	586.00	586.00
2. Assistance for U.T. Plans													
2.01 Puducherry													
2.01.01 Normal Assistance	3602	105.69	...	105.69	140.00	...	140.00	140.00	...	140.00	504.10	...	504.10
2.01.02 Assistance for NSAP	3602	7.39	...	7.39	6.82	...	6.82	8.73	...	8.73	8.73	...	8.73
2.01.03 Assistance for NEGAP	3602	1.00	...	1.00	1.45	...	1.45	1.20	...	1.20	1.45	...	1.45
2.01.04 Rashtriya Krishi Vikas Yojana (RKVY)	3602	4.64	...	4.64	31.29	...	31.29	11.74	...	11.74	...	...	...
2.01.05 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)													
2.01.05.01 Sub-Mission on Urban Infrastructure and Governance (UIG)	3602	...	...	...	21.89	...	21.89	24.41	...	24.41	40.00	...	40.00
2.01.05.02 Urban Infrastructure Development for Small and Medium Towns (UIDSMT)	3602	...	...	...	8.11	...	8.11	15.67	...	15.67	10.00	...	10.00
2.01.05.03 Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	1.06	...	1.06	28.60	...	28.60	1.00	...	1.00	43.00	...	43.00

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.01.05.04	Integrated Housing and Slum Development (IHSD)	3602	...	...	0.20	...	0.20	...	...	...	0.50	...	0.50	
2.01.05.05	Rajiv Awas Yojana (RAY)	3602	...	...	1.20	...	1.20	...	...	...	1.50	...	1.50	
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>		1.06	...	1.06	60.00	...	60.00	41.08	...	41.08	95.00	...	95.00
2.01.06	Flood Management Programme	3602	7.50	...	7.50	...	...	...	...	...	...	...	...	...
2.01.07	Accelerated Irrigation Benefit Programme (AIBP)	3602	...	...	...	...	30.00	...	30.00	1.00	...	1.00	...	...
2.01.08	ACA for other Projects (OTACA)	3602	50.00	...	50.00	100.00	...	100.00	69.32	...	69.32	...	...	...
	<i>Total- Puducherry</i>		177.28	...	177.28	369.56	...	369.56	273.07	...	273.07	609.28	...	609.28
2.02	National Capital Territory of Delhi													
2.02.01	Normal Assistance	3602	229.72	...	229.72	252.70	...	252.70	252.70	...	252.70	281.75	...	281.75
2.02.02	Assistance for National Social Assistance Programme (NSAP)	3602	39.98	...	39.98	37.09	...	37.09	48.60	...	48.60	48.60	...	48.60
2.02.03	Assistance for NEGAP	3602	...	...	...	2.94	...	2.94	2.94	...	2.94	1.26	...	1.26
2.02.04	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)													
2.02.04.01	Sub-Mission on Urban Infrastructure & Governance (UIG)	3602	435.09	...	435.09	500.00	...	500.00	235.00	...	235.00	400.00	...	400.00
2.02.04.02	Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	183.69	...	183.69	390.00	...	390.00	160.00	...	160.00	290.00	...	290.00
2.02.04.03	Rajiv Awas Yojana (RAY)	3602	...	...	...	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>		618.78	...	618.78	900.00	...	900.00	400.00	...	400.00	700.00	...	700.00
2.02.05	Commonwealth Games Infrastructure (Delhi)	3602	50.00	...	50.00	...	...	...	...	...	...	...	...	...
2.02.06	Additional Central Assistance for EAP	3602	5.00	...	5.00	...	...	...	...	...	...	...	...	...
	<i>Total- National Capital Territory of Delhi</i>		943.48	...	943.48	1192.73	...	1192.73	704.24	...	704.24	1031.61	...	1031.61
	<i>Total- Assistance for U.T. Plans</i>		1120.76	...	1120.76	1562.29	...	1562.29	977.31	...	977.31	1640.89	...	1640.89
<b>Grand Total</b>			<b>1120.76</b>	<b>567.55</b>	<b>1688.31</b>	<b>1562.29</b>	<b>568.00</b>	<b>2130.29</b>	<b>977.31</b>	<b>635.00</b>	<b>1612.31</b>	<b>1640.89</b>	<b>586.00</b>	<b>2226.89</b>
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>														

(in crores of Rupees)

	Head of Dev										(in crores of Rupees)		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans (with Legislature)</b>													
1. National Capital Territory of Delhi	43602	943.48	...	943.48	1192.73	...	1192.73	704.24	...	704.24	1031.61	...	1031.61
2. Puducherry	43602	177.28	...	177.28	369.56	...	369.56	273.07	...	273.07	609.28	...	609.28
<b>Total</b>		<b>1120.76</b>	...	<b>1120.76</b>	<b>1562.29</b>	...	<b>1562.29</b>	<b>977.31</b>	...	<b>977.31</b>	<b>1640.89</b>	...	<b>1640.89</b>

1.01. Provision is made both for grants and loans to meet the Non-Plan gap in resources of Puducherry.

1.02. Provision is for payment of enhanced compensation for death, injury, damage to residential property in 1984 riot.

2.01. The Government of Puducherry is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP), Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and National E-Governance Action Plan (NEGAP). The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.

2.02. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP), Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and National E-Governance Action Plan (NEGAP). The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.