(In Crores of Rupees)

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

DEMAND NO. 57

Ministry of Housing and Urban Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

		Major	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		Revenue	821.43	6.77	828.20	1100.00	7.60	1107.60	1000.00	7.60	1007.60	1155.00	8.00	1163.00
		Capital												
		Total	821.43	6.77	828.20	1100.00	7.60	1107.60	1000.00	7.60	1007.60	1155.00	8.00	1163.00
1	Secretariat - General Services	2052	1.66	4.31	5.97	1.00	4.29	5.29	0.50	4.50	5.00	1.00	4.85	5.85
	Supply and Sanitation	2002	1.00		0.07	1.00	1.20	0.20	0.00	1.00	0.00	1.00	1.00	0.00
	Integrated Low Cost Sanitation Programme	2215	5.35		5.35	1.00		1.00	1.00		1.00			
		3601	100.66		100.66	69.00		69.00	54.00		54.00	25.00		25.00
		3602				1.00		1.00						
		Total	106.01		106.01	71.00		71.00	55.00		55.00	25.00		25.00
Housing	g													
3.	National Buildings Organisation	2216	17.91	1.94	19.85	20.00	2.75	22.75	20.00	2.54	22.54	15.00	2.59	17.59
4.	Other Housing Schemes	2216	8.52	0.52	9.04	5.50	0.56	6.06	5.50	0.56	6.06	5.00	0.56	5.56
5.	Building Centre Schemes	2216				1.00		1.00				1.00		1.00
6.	Interest Subsidy Schemes for	2216	12.83		12.83	50.00		50.00	10.00		10.00	10.00		10.00
7.	Housing for Urban Poor (ISSHU) Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	2217	8.11		8.11	80.00		80.00	46.22		46.22	30.00		30.00
8.	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban	2052				2.50		2.50	2.50		2.50	2.50		2.50
	Livelihoods Mission (NULM)	2552	•••	•••		60.00		60.00	60.00	•••	60.00	65.00		65.00
		3475	46.62		46.62	15.00		15.00	15.00	•••	15.00	749.00		749.00
		3601	580.33		580.33	730.50	···	730.50	718.00		718.00	15.00		15.00
		3602				5.00		5.00	5.00		5.00	6.50		6.50
		Total	626.95		626.95	813.00		813.00	800.50		800.50	838.00		838.00
9.	Rajiv Awas Yojana - Capacity Building / Preparatory Activities	2217	39.37		39.37							30.00		30.00
Total-H	ousing	00.1=	713.69	2.46	716.15	969.50	3.31	972.81	882.22	3.10	885.32	929.00	3.15	932.15
10.	Capacity Building for Urban Development - World Bank Assistance (IDA Loan) - EAP	2217				0.50		0.50	0.50		0.50	20.00		20.00
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													(In crores o	f Rupees)
		Major	Actual 2010-2011			Budg	get 2011-201	2	Rev	ised 2011-20	12	Budget 2012-2013		
	_	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
11.	Technical Assistance from Department for International Development (DFID) (Externally Aided Project)	2217	0.01		0.01	2.95		2.95	5.70		5.70	6.58		6.58
	,	3601	0.10		0.10	5.00		5.00	6.08		6.08	3.42		3.42
		3602				0.05		0.05						
		Total	0.11		0.11	8.00		8.00	11.78		11.78	10.00		10.00
12.	Institutional Development for inclusive	2217										20.00		20.00
13.	Urban Governance National Scheme for Support to Street Vendors	3475										5.00		5.00
		3601										42.00		42.00
		3602										3.00		3.00
		Total										50.00		50.00
Housin	g													
14.		2216										50.00		50.00
15.	Homeless Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552				50.00		50.00	50.00		50.00	50.00		50.00
	Actual Recoveries	2216	-0.04		-0.04									
Grand Total			821.43	6.77	828.20	1100.00	7.60	1107.60	1000.00	7.60	1007.60	1155.00	8.00	1163.00
			Dudget			Dudget			Dudget				ores of Rupe	ees)
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Inv	estment in Public Enterprises					• •						.,		
	Housing & Urban Development Corporation	22216		9457.69	9457.69		6854.78	6854.78		11826.56	11826.56		12176.33	12176.33
Total	Development Corporation			9457.69	9457.69		6854.78	6854.78		11826.56	11826.56	•••	12176.33	12176.33
C. Pla	n Outlay													
1.	Secretariat - General Services	32052	1.66		1.66	1.00		1.00	0.50		0.50	1.00		1.00
2.	Water Supply and Sanitation	22215	106.01		106.01	71.00		71.00	55.00		55.00	25.00		25.00
3.	Housing	22216	39.22	9457.69	9496.91	76.50	6854.78	6931.28	35.50	11826.56	11862.06	81.00	12176.33	12257.33
4.	Urban Development	22217	674.54		674.54	841.50		841.50	799.00		799.00	933.00		933.00
5.	North Eastern Areas	22552				110.00		110.00	110.00		110.00	115.00		115.00
Total			821.43	9457.69	10279.12	1100.00	6854.78	7954.78	1000.00	11826.56	12826.56	1155.00	12176.33	13331.33

^{1.} The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Poverty Alleviation.

^{2.} Government of India provides assistance to States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low Cost

(In Crores of Rupees)

Sanitation Programme for conversion of dry latrines and construction of new ones. This also includes ₹4.50 crore for Scheduled Caste Sub Plan (SCSP) and ₹0.48 crore for Tribal Sub Plan (TSP).

- 3. The provision is for National Buildings Organsiation, which is engaged in establishing an efficient Management Information System and data bank on housing, etc.
- 4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to United Nations Centre of Human Settlements and annual membership fee to the Commonwealth Local Government Forum.
 - 5. The provision is for establishment of Building Centres in different cities.
- 6. The scheme is for providing interest subsidy on loans, etc., to urban poor for acquiring shelter. This also includes ₹2.25 crore for Scheduled Caste Sub Plan (SCSP) and ₹0.24 crore for Tribal Sub Plan (TSP).
- 7. The provision is for meeting the administrative expenditure for preparation of City Development Plans (CDPs), Detailed Project Reports (DPRs), etc., for the Jawaharlal Nehru National Urban Renewal Mission (JnNURM).
- 8. The provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM) aimed at providing gainful employment and skill development to the urban unemployed or underemployed poor. This also includes ₹229.12 crore for Scheduled Caste Sub Plan (SCSP) and ₹24.00 crore for Tribal Sub Plan (TSP).
- 9. The provision under Rajiv Awas Yojana (RAY) Capacity Building / Preparatory Activities is for undertaking preparatory activities like conduct of slum survey, Slum Management Information System, Slum Geo Information System, GIS enabled slum information system, preparation of slum free city plans and strengthening of capacities at various levels as well as training programmes etc.
- 10. The provision is for the scheme of Capacity Building for Urban Development World Bank Assistance (IDA Loan).
- 11. The provision is for the Externally Aided Technical Assistance for Support to National Policies for Urban Poverty Reduction programme from Department for International Development (DFID).
 - 12. The provision is for Institutional Development for inclusive Urban Governance.
- 13. The provision is for National Scheme for Support to Street Vendors. This also includes ₹12.00 crore for Scheduled Caste Sub Plan (SCSP) and ₹1.50 crore for Tribal Sub Plan (TSP).
- 14. The provision is for National Programme for Urban Homeless. This also includes ₹12.00 crore for Scheduled Caste Sub Plan (SCSP) and ₹1.50 crore for Tribal Sub Plan (TSP).

15. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.