

MINISTRY OF PLANNING

DEMAND NO. 74

Ministry of Planning

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	210.87	69.97	280.84	868.39	76.00	944.39	868.39	76.00	944.39	1584.20	77.03	1661.23	
Capital	100.01	...	100.01	731.61	...	731.61	461.61	...	461.61	515.80	...	515.80	
Total	310.88	69.97	380.85	1600.00	76.00	1676.00	1330.00	76.00	1406.00	2100.00	77.03	2177.03	
1. Secretariat - Economic Services	3451	...	0.31	0.31	...	0.42	0.42	...	0.42	0.42	...	0.49	0.49
2. Planning Commission	3451	3.87	63.66	67.53	12.49	69.88	82.37	9.69	69.88	79.57	12.29	70.84	83.13
	5475	3.30	...	3.30	10.61	...	10.61	6.00	...	6.00	7.80	...	7.80
<i>Total</i>		7.17	63.66	70.83	23.10	69.88	92.98	15.69	69.88	85.57	20.09	70.84	90.93
3. New Initiative in Skill Development through PPP	2203	0.05	...	0.05	8.41	...	8.41	6.81	...	6.81	8.00	...	8.00
4. National Rainfed Area Authority	2401	...	...	...	25.00	...	25.00	22.00	...	22.00	35.00	...	35.00
5. UNDP Assistance for State Human Development Report/EAP Component	3475	...	...	...	...	...	...	...	...	...	...	...	...
6. UNDP Assistance for Human Development towards bridging inequalities/EAP Component	3475	...	...	...	...	...	...	...	...	...	4.50	...	4.50
7. Independent Evaluation Office	3475	...	...	...	...	...	...	...	...	...	15.00	...	15.00
8. Plan Accounting and Public Finance Management System	3475	3.72	...	3.72	9.51	...	9.51	19.01	...	19.01	130.00	...	130.00
	5475	0.91	...	0.91	1.00	...	1.00	5.61	...	5.61	50.00	...	50.00
<i>Total</i>		4.63	...	4.63	10.51	...	10.51	24.62	...	24.62	180.00	...	180.00
9. UNDP Assistance for Capacity Development for District Planning/EAP Component	3601	5.16	...	5.16	9.17	...	9.17	9.17	...	9.17	13.16	...	13.16
10. UNDP Assistance for Support to Livelihood Promotion Strategies/EAP Component	3601	1.32	...	1.32	...	...	...	...	...	...	...	...	...
11. Unique ID Authority of India	3454	172.61	...	172.61	750.00	...	750.00	750.00	...	750.00	1300.00	...	1300.00
	4059	...	...	...	20.00	...	20.00	10.00	...	10.00	1.00	...	1.00
	5475	95.80	...	95.80	700.00	...	700.00	440.00	...	440.00	457.00	...	457.00
<i>Total</i>		268.41	...	268.41	1470.00	...	1470.00	1200.00	...	1200.00	1758.00	...	1758.00
12. Others	3475	20.48	6.00	26.48	41.81	5.70	47.51	32.10	5.70	37.80	31.25	5.70	36.95
13. Expert Group on Low Carbon Economy	3475	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00

14. **Office of Adviser to PM on Prime Minister's National Council on Skill Development:** Provides for developing a strategy for skill development at the national level alongwith variations at the State level, mapping the gaps in the area of skill development and developing strategies to address the skill deficit.

16. **Expert Group on Transport Policy:** Provides for the expenditure of Expert Group on Transport Policy.