

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**

## DEMAND NO. 78

**Rajya Sabha**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	190.20	190.20	...	224.35	224.35	...	266.17	266.17	...	284.05	284.05	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	...	<b>190.20</b>	<b>190.20</b>	...	<b>224.35</b>	<b>224.35</b>	...	<b>266.17</b>	<b>266.17</b>	...	<b>284.05</b>	<b>284.05</b>	
<b>Parliament-Rajya Sabha</b>													
1. Chairman and Deputy Chairman	2011	...	0.70	0.70	...	0.82	0.82	...	0.83	0.83	...	0.92	0.92
2. Leader of Opposition and Secretariat	2011	...	1.04	1.04	...	1.18	1.18	...	1.23	1.23	...	1.32	1.32
3. Members	2011	...	98.72	98.72	...	100.51	100.51	...	107.56	107.56	...	115.11	115.11
4. Secretariat	2011	...	89.05	89.05	...	120.76	120.76	...	155.47	155.47	...	165.60	165.60
5. Secretariat of the Leaders, Dy. Leaders and Chief Whips of recognised parties and groups	2011	...	0.22	0.22	...	0.27	0.27	...	0.27	0.27	...	0.29	0.29
6. Other Expenditure	2011	...	0.47	0.47	...	0.81	0.81	...	0.81	0.81	...	0.81	0.81
<b>Total-Parliament-Rajya Sabha</b>		...	<b>190.20</b>	<b>190.20</b>	...	<b>224.35</b>	<b>224.35</b>	...	<b>266.17</b>	<b>266.17</b>	...	<b>284.05</b>	<b>284.05</b>
<b>Grand Total</b>		...	<b>190.20</b>	<b>190.20</b>	...	<b>224.35</b>	<b>224.35</b>	...	<b>266.17</b>	<b>266.17</b>	...	<b>284.05</b>	<b>284.05</b>

1-2. This provision is for the salaries and allowances etc. of the Chairman, Deputy Chairman, Leader of Opposition in Rajya Sabha and his Secretariat.

3. This includes expenditure for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India and expenditure towards setting up of the Chair in Parliament Studies in Rajya Sabha Secretariat.

4. Provides for the salaries for the staff and officers, establishment related needs, subsidy for the Railway Canteen functioning in the Parliament House and expenditure on Rajya Sabha TV Channel.

5. Provides for the salaries and allowances in respect of the staff and officers of the Secretariat of Leaders/Dy. Leaders and Chief Whips of recognised parties and groups.

6. Provides for the expenditure on account of Domestic Travel of Members of Parliament relating to the Consultative Committee meetings.