

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 80

Secretariat of the Vice-President

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head | Actual 2010-2011 | | | Budget 2011-2012 | | | Revised 2011-2012 | | | Budget 2012-2013 | | | |
|-----------------------------|------------------|-------------|-------------|------------------|-------------|-------------|-------------------|-------------|-------------|------------------|-------------|-------------|-------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 3.11 | 3.11 | ... | 2.99 | 2.99 | ... | 2.84 | 2.84 | ... | 3.12 | 3.12 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 3.11 | 3.11 | ... | 2.99 | 2.99 | ... | 2.84 | 2.84 | ... | 3.12 | 3.12 | |
| Vice-President | | | | | | | | | | | | | |
| 1. Secretariat | 2012 | ... | 3.09 | 3.09 | ... | 2.91 | 2.91 | ... | 2.76 | 2.76 | ... | 3.04 | 3.04 |
| 2. Others | 2012 | ... | 0.02 | 0.02 | ... | 0.08 | 0.08 | ... | 0.08 | 0.08 | ... | 0.08 | 0.08 |
| Total-Vice-President | | ... | 3.11 | 3.11 | ... | 2.99 | 2.99 | ... | 2.84 | 2.84 | ... | 3.12 | 3.12 |
| Grand Total | | ... | 3.11 | 3.11 | ... | 2.99 | 2.99 | ... | 2.84 | 2.84 | ... | 3.12 | 3.12 |

1-2. Provides for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, contingencies and discretionary grant of the Vice-President. The salary of the Vice-President of India is met from Demand No.78 as Chairman of Rajya Sabha.