

MINISTRY OF DRINKING WATER AND SANITATION

DEMAND NO. 84

Ministry of Drinking Water and Sanitation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			(In crores of Rupees) Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	10565.09	4.52	10569.61	11000.00	5.24	11005.24	10000.00	5.24	10005.24	14000.00	5.24	14005.24	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	10565.09	4.52	10569.61	11000.00	5.24	11005.24	10000.00	5.24	10005.24	14000.00	5.24	14005.24	
1. Secretariat-Economic Services	3451	...	4.52	4.52	...	5.24	5.24	...	5.24	5.24	...	5.24	
Rural Water Supply & Sanitation													
2. National Rural Drinking Water Programme	2215	8985.31	...	8985.31	8415.00	...	8415.00	7650.00	...	7650.00	9450.00	...	9450.00
3. Total Sanitation Campaign	2215	1579.78	...	1579.78	1485.00	...	1485.00	1350.00	...	1350.00	3150.00	...	3150.00
Total-Rural Water Supply & Sanitation		10565.09	...	10565.09	9900.00	...	9900.00	9000.00	...	9000.00	12600.00	...	12600.00
4. Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim													
4.01 National Rural Drinking Water Programme	2552	935.00	...	935.00	850.00	...	850.00	1050.00	...	1050.00
4.02 Total Sanitation Campaign	2552	165.00	...	165.00	150.00	...	150.00	350.00	...	350.00
Total- Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim		1100.00	...	1100.00	1000.00	...	1000.00	1400.00	...	1400.00
Grand Total		10565.09	4.52	10569.61	11000.00	5.24	11005.24	10000.00	5.24	10005.24	14000.00	5.24	14005.24
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay													
1. North Eastern Areas	22552	1100.00	...	1100.00	1000.00	...	1000.00	1400.00	...	1400.00
2. Water Supply and Sanitation	22215	10565.09	...	10565.09	9900.00	...	9900.00	9000.00	...	9000.00	12600.00	...	12600.00
Total		10565.09	...	10565.09	11000.00	...	11000.00	10000.00	...	10000.00	14000.00	...	14000.00

1. **Secretariat - Economic Services:** The provision is for Secretariat expenditure of the Ministry of Drinking Water & Sanitation

2. **National Rural Drinking Water Programme:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective of ensuring provision of safe and adequate drinking water supply to all rural

areas, households and persons. The NRDWP (formerly Accelerated Rural Water Supply Programme - ARWSP) subsumes the programme of ARWSP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/UTs for Coverage of all rural habitations, including quality affected habitations with safe drinking water provision; Sustainability measures for drinking water sources & systems; Operation & Maintenance

of existing rural water supply schemes and Support activities like IEC, training, water quality monitoring and surveillance, MIS & Computerization etc.

A provision of ₹ 10500 crore has been made for NRDWP and the rural water supply sector including ₹ 1050 crore earmarked for North-Eastern Region and Sikkim. Further, 22% of the total allocation i.e. ₹ 2310 crore and 10% amounting to ₹ 1050 crore is earmarked for meeting expenditure on Scheduled Caste Sub-Plan and Tribal Sub-Plan respectively.

3. **Total Sanitation Campaign:** The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Total Sanitation Campaign Projects have been launched in the entire rural India covering 607 Districts in 30 States/UTs. A provision of ₹3500 crore has been made for Total Sanitation Campaign including ₹350 crore for North-Eastern Region and Sikkim for the year 2012-13

4. **Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim:** Scheme-wise provision has been kept for projects/schemes for the benefit of North Eastern Region and Sikkim.