

## STATEMENT 10

## NON-PLAN GRANTS AND LOANS TO STATE &amp; U.T. GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>STATE GOVERNMENTS</b>												
1. Ministry of Agriculture	0.04	...	0.04	...	...	...	...	...	...	...	...	...
2. Ministry of Civil Aviation	0.35	...	...	0.05	...	0.05	0.05	...	0.05	0.01	...	0.01
3. Ministry of Culture	0.35	...	0.35	1.65	...	1.65	1.65	...	1.65	1.36	...	1.36
4. Ministry of Finance	46431.14	...	46431.14	62022.62	...	62022.62	52239.40	...	52239.40	58852.46	...	58852.46
4.01 Compensation to States for Revenue losses due to introduction of VAT	1083.16	...	1083.16	724.00	...	724.00	495.00	...	495.00	195.00	...	195.00
4.02 Compensation to States for Revenue losses due to phasing out of CST	13833.78	...	13833.78	12000.00	...	12000.00	4172.58	...	4172.58	300.00	...	300.00
4.03 Grants under Article 275(1) of the Constitution	31514.20	...	31514.20	49298.62	...	49298.62	47571.82	...	47571.82	58357.46	...	58357.46
5. Ministry of Health and Family Welfare	5.00	...	5.00	7.00	...	7.00	8.00	...	8.00	8.00	...	8.00
6. Ministry of Home Affairs	2354.61	5.00	2359.61	1167.28	5.00	1172.28	2102.57	...	2102.57	2209.19	5.00	2214.19
6.01 Home Guards	41.15	...	41.15	39.39	...	39.39	38.39	...	38.39	39.00	...	39.00
6.02 Others	29.00	...	29.00	31.53	...	31.53	37.09	...	37.09	156.53	...	156.53
6.03 Police	2038.69	5.00	2043.69	853.65	5.00	858.65	1798.68	...	1798.68	1800.54	5.00	1805.54
6.04 Rehabilitation of DPs and Repatriates	245.77	...	245.77	242.71	...	242.71	228.41	...	228.41	213.12	...	213.12
7. Ministry of Human Resource Development	5.85	...	5.85	2251.41	...	2251.41	51.41	...	51.41	2251.41	...	2251.41
7.01 Improvement in Salary Scale of University & College Teachers	5.85	...	5.85	2250.00	...	2250.00	50.00	...	50.00	2250.00	...	2250.00
7.02 Others	...	...	...	1.41	...	1.41	1.41	...	1.41	1.41	...	1.41
8. Ministry of Law and Justice	77.56	...	77.56	5.00	...	5.00	4.90	...	4.90	5.00	...	5.00
9. Ministry of Personnel, Public Grievances and Pensions	...	5.00	5.00	...	5.00	5.00	...	0.10	0.10	...	5.00	5.00
10. Ministry of Textiles	68.18	...	68.18	3.50	...	3.50	1.00	...	1.00	3.50	...	3.50
11. Ministry of Tribal Affairs	...	...	...	0.14	...	0.14	...	...	...	...	...	...
12. Ministry of Water Resources	...	3.00	3.00	2.06	3.00	5.06	2.06	3.00	5.06	18.04	3.00	21.04
12.01 Assistance for Sutlej Yamuna Link Canal Project	...	...	...	2.06	...	2.06	2.06	...	2.06	18.04	...	18.04
12.02 Other Schemes	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
13. Ministry of Youth Affairs and Sports	4.90	...	4.90	4.98	...	4.98	4.52	...	4.52	3.51	...	3.51
<b>TOTAL - State Governments</b>	<b>48947.63</b>	<b>13.00</b>	<b>48960.63</b>	<b>65465.69</b>	<b>13.00</b>	<b>65478.69</b>	<b>54415.56</b>	<b>3.10</b>	<b>54418.66</b>	<b>63352.48</b>	<b>13.00</b>	<b>63365.48</b>
<b>UNION TERRITORIES</b>												
1. Ministry of Finance	333.80	...	333.80	335.00	...	335.00	330.00	...	330.00	330.00	...	330.00
1.01 Compensation to Union Territory Governments for Revenue losses due to introduction of VAT	8.80	...	8.80	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
1.02 Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00
2. Ministry of Health and Family Welfare	...	...	...	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
3. Ministry of Home Affairs	506.56	72.00	578.56	509.20	72.00	581.20	576.20	72.00	648.20	527.20	72.00	599.20
3.01 Home Affairs	495.55	72.00	567.55	496.00	72.00	568.00	563.00	72.00	635.00	514.00	72.00	586.00
3.02 Others	11.01	...	11.01	13.20	...	13.20	13.20	...	13.20	13.20	...	13.20
4. Ministry of Human Resource Development	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
5. Ministry of Textiles	1.94	...	1.94	...	...	...	...	...	...	...	...	...
<b>TOTAL - Union Territories</b>	<b>842.30</b>	<b>72.00</b>	<b>914.30</b>	<b>845.28</b>	<b>72.00</b>	<b>917.28</b>	<b>906.78</b>	<b>72.00</b>	<b>978.78</b>	<b>858.28</b>	<b>72.00</b>	<b>930.28</b>
<b>GRAND TOTAL - NON PLAN</b>	<b>49789.93</b>	<b>85.00</b>	<b>49874.93</b>	<b>66310.97</b>	<b>85.00</b>	<b>66395.97</b>	<b>55322.34</b>	<b>75.10</b>	<b>55397.44</b>	<b>64210.76</b>	<b>85.00</b>	<b>64295.76</b>