

## CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

	Head of Development	2010-2011 Actuals	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
<b>Agriculture and Allied Activities</b>		<b>15715.67</b>	<b>14744.14</b>	<b>14854.80</b>	<b>17692.37</b>
1. Crop Husbandry	12401	9813.46	7890.86	7431.28	9033.78
2. Soil and Water Conservation	12402	13.60	15.00	15.53	16.35
3. Animal Husbandry	12403	715.24	950.41	750.37	1062.80
4. Dairy Development	12404	84.77	222.75	183.79	353.00
5. Fisheries	12405	291.04	270.20	283.16	299.70
6. Forestry and Wild Life	12406	928.55	785.47	782.13	906.68
7. Plantations	12407	474.39	415.01	439.25	446.25
8. Food, Storage and Warehousing	12408	502.17	644.44	634.29	786.81
9. Agricultural Research and Education	12415	2521.79	2492.00	2570.00	2898.00
10. Co-operation	12425	102.67	222.00	117.00	125.00
11. Other Agricultural Programmes	12435	267.99	836.00	1648.00	1764.00
<b>Rural Development</b>		<b>42059.89</b>	<b>46292.08</b>	<b>39132.24</b>	<b>40763.45</b>
1. Special Programmes for Rural Development	12501	5120.15	4916.68	4495.74	6309.00
2. Rural Employment	12505	35840.74	40000.00	31000.00	33000.00
3. Land Reforms	12506	156.02	135.00	99.00	135.45
4. Other Rural Development Programmes	12515	942.98	1240.40	3537.50	1319.00
<b>Irrigation and Flood Control</b>		<b>476.46</b>	<b>565.29</b>	<b>489.30</b>	<b>1275.00</b>
1. Major and Medium Irrigation	12701	172.46	273.89	222.85	745.20
2. Minor Irrigation	12702	90.98	130.40	139.45	336.80
3. Flood Control and Drainage	12711	213.02	161.00	127.00	193.00
<b>Energy</b>		<b>110977.05</b>	<b>155495.16</b>	<b>147189.51</b>	<b>154841.94</b>
1. Power	12801	46745.38	72753.50	69679.85	69507.53
2. Petroleum	12802	58211.35	73216.38	67588.23	72596.88
3. Coal and Lignite	12803	3645.61	7495.28	6019.33	8021.03
4. New and Renewable Energy	12810	2374.71	2030.00	3902.10	4716.50
<b>Industry and Minerals</b>		<b>35951.29</b>	<b>45213.76</b>	<b>40580.92</b>	<b>57226.76</b>
1. Village and Small Industries	12851	3511.60	3884.00	3729.76	6147.51
2. Iron and Steel Industries	12852	15103.44	21112.01	16865.59	21813.10
3. Non-ferrous Mining and Metallurgical Industries	12853	1791.50	1569.12	1921.94	2920.84
4. Cement and non-Metallic Mineral Industries	12854	3.06	122.02	122.02	75.44
5. Fertiliser Industries	12855	1515.49	3482.43	3669.14	3236.68
6. Petro-Chemical Industries	12856	3586.57	2256.54	3066.41	8590.50
7. Chemical and Pharmaceutical Industries	12857	73.35	187.75	75.52	226.70
8. Engineering Industries	12858	2188.59	2035.86	2013.02	2471.68
9. Telecommunication and Electronic Industries	12859	2789.95	2847.28	2218.40	4660.62
10. Consumer Industries	12860	3268.17	3649.74	3843.15	3242.79
11. Atomic Energy Industries	12861	1083.17	1669.00	1191.96	2074.90
12. Other Industries	12875	444.16	658.00	434.47	965.99
13. Other outlays on Industries and Minerals	12885	592.24	1740.01	1429.54	800.01
<b>Transport</b>		<b>94205.31</b>	<b>116860.91</b>	<b>109205.45</b>	<b>125357.06</b>
1. Railways	13002	39857.46	56589.37	48407.44	58997.55
2. Ports and Lighthouses	13051	1380.94	2540.89	2289.91	3109.36
3. Shipping	13052	3277.37	3795.37	2907.62	2255.73
4. Civil Aviation	13053	6142.05	8978.08	5577.62	7212.85
5. Roads and Bridges	13054	43363.36	44835.73	49875.27	53574.45
6. Inland Water Transport	13056	134.09	48.97	74.09	130.02
7. Other Transport Services	13075	50.04	72.50	73.50	77.10
<b>Communications</b>		<b>10335.70</b>	<b>20255.53</b>	<b>11994.38</b>	<b>15411.38</b>
1. Postal Services	13201	449.99	716.25	311.36	720.00
2. Telecommunication Services	13225	9679.01	16423.09	9887.59	10391.39
3. Other Communication Services	13275	206.70	3116.19	1795.43	4299.99
<b>Science Technology &amp; Environment</b>		<b>11921.24</b>	<b>16186.27</b>	<b>12712.65</b>	<b>16591.65</b>
1. Atomic Energy Research	13401	1817.09	2735.00	2340.04	2946.83
2. Space Research	13402	3603.42	5700.00	3432.00	5615.00
3. Oceanographic Research	13403	529.41	816.00	639.00	656.00
4. Other Scientific Research	13425	4719.07	5586.00	5347.00	6043.50
5. Ecology and Environment	13435	1252.25	1349.27	954.61	1330.32
<b>General Economic Services</b>		<b>13680.78</b>	<b>15802.05</b>	<b>19420.36</b>	<b>24777.28</b>
1. Secretariat-Economic Services	13451	640.64	578.15	573.66	617.68

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2. Tourism	13452	997.13	1000.96	955.96	1089.00
3. Foreign Trade and Export Promotion	13453	1192.22	1375.99	1171.03	1419.75
4. Census, Surveys and Statistics	13454	1968.97	4774.00	2818.44	4142.33
5. Meteorology	13455	166.04	352.00	161.00	401.00
6. Civil Supplies	13456	203.24	215.09	174.77	246.05
7. Other General Economic Services	13475	7712.78	6705.86	12440.50	15361.47
8. Technical and Economic Cooperation with other countries	13605	799.76	800.00	1125.00	1500.00
<b>Social Services</b>		<b>127632.96</b>	<b>153812.15</b>	<b>157056.22</b>	<b>188871.69</b>
1. General Education	22202	39441.20	41860.68	41726.98	49239.83
2. Technical Education	22203	4071.33	5218.63	5078.13	6128.12
3. Sports and Youth Services	22204	2058.80	894.00	795.60	936.00
4. Art and Culture	22205	726.13	702.70	720.20	773.10
5. Medical and Public Health	22210	7115.06	9241.90	7591.65	10531.67
6. Family Welfare	22211	13609.49	14825.48	14248.28	16873.05
7. Water Supply and Sanitation	22215	10674.65	9971.00	9055.00	12625.00
8. Housing	22216	20115.35	16278.28	21209.96	22575.08
9. Urban Development	22217	8630.06	8234.91	8968.82	9837.95
10. Information and Publicity	22220	219.11	323.26	320.05	298.45
11. Broadcasting	22221	570.80	451.61	387.19	913.00
12. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	6893.25	8355.10	8373.86	9132.47
13. Labour and Employment	22230	1075.90	1164.60	1128.76	2216.73
14. Social Security and Welfare	22235	12101.39	12449.80	15378.91	18191.30
15. Nutrition	22236	8.58	99.00	99.00	234.00
16. Natural Calamities	22245	20.39	315.00	152.00	150.00
17. Other Social Services	22250	32.42	40.00	40.00	192.00
18. Secretariat-Social Services	22251	8.09	28.42	28.93	35.98
19. North Eastern Areas	22552	260.96	23357.78	21752.90	27987.96
<b>General Services</b>		<b>1359.75</b>	<b>7229.65</b>	<b>5536.18</b>	<b>8700.67</b>
1. Administration of Justice	32014	270.65	900.00	694.00	945.00
2. Secretariat - General Services	32052	35.98	75.13	44.52	50.15
3. Police	32055	764.65	5809.75	4385.21	7292.07
4. Supplies and Disposals	32057	4.05	4.00	40.72	20.00
5. Public Works	32059	125.76	145.59	103.09	128.50
6. Other Administrative Services	32070	158.66	295.18	268.64	264.95
<b>GRAND TOTAL</b>		<b>464316.10</b>	<b>592456.99</b>	<b>558172.01</b>	<b>651509.25</b>