

## STATEMENT 14

## PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

S.No.	Name of Enterprise/Undertaking	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
<b>Ministry of Agriculture</b>		<b>16.12</b>	...	<b>16.12</b>	<b>30.00</b>	...	<b>30.00</b>	<b>30.00</b>	...	<b>30.00</b>	...	<b>30.00</b>	
<i>Department of Agriculture and Cooperation</i>		16.12	...	16.12	30.00	...	30.00	30.00	...	30.00	...	30.00	
1.	Land Development Banks	16.12	...	16.12	30.00	...	30.00	30.00	...	30.00	...	30.00	
<b>Department of Atomic Energy</b>		<b>2631.73</b>	<b>406.69</b>	<b>62.08</b>	<b>5615.00</b>	<b>1179.00</b>	<b>24.00</b>	<b>6179.55</b>	<b>900.00</b>	...	<b>6840.08</b>	<b>752.67</b>	<b>14.00</b>
2.	Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	315.00	315.00	...	1025.00	1025.00	...	905.00	875.00	...	700.00	536.67	...
3.	Electronics Corporation of India Limited	12.81	...	...	27.00	...	...	63.55	...	...	44.00	...	...
4.	Indian Rare Earths Limited	17.73	...	...	80.00	...	...	93.00	...	...	169.00	...	...
5.	Nuclear Power Corporation of India Limited (NPCIL)	1893.17	...	62.08	3996.00	...	24.00	4844.00	...	...	5460.08	...	14.00
6.	Uranium Corporation of India Limited	393.02	91.69	...	487.00	154.00	...	274.00	25.00	...	467.00	216.00	...
<b>Ministry of Chemicals and Fertilisers</b>		<b>1538.20</b>	...	<b>236.99</b>	<b>3586.16</b>	...	<b>260.94</b>	<b>3751.87</b>	...	<b>239.94</b>	<b>3379.28</b>	...	<b>303.99</b>
<i>Department of Chemicals and Petrochemicals</i>		...	...	...	21.00	...	21.00	...	...	...	40.00	...	40.00
7.	Hindustan Insecticides Limited (HIL)	...	...	...	20.00	...	20.00	...	...	...	14.00	...	14.00
8.	Hindustan Organic Chemicals Ltd. (HOCL)	...	...	...	1.00	...	1.00	...	...	...	26.00	...	26.00
<i>Department of Fertilisers</i>		1510.70	...	209.49	3542.71	...	217.49	3729.42	...	217.49	3319.28	...	243.99
9.	Brahmaputra Valley Fertilizer Corporation Ltd.	45.00	...	45.00	67.80	...	67.80	67.80	...	67.80	94.62	...	94.62
10.	Fertilizer Corporation of India (FAGMIL)	0.24	...	...	4.15	...	...	0.15	...	...	23.51	...	...
11.	Fertilizers & Chemicals Travancore Ltd.	89.99	...	89.99	60.74	...	60.74	60.74	...	60.74	61.75	...	61.75
12.	Krishak Bharti Cooperative Ltd.	725.29	...	...	654.96	...	...	854.46	...	...	675.00	...	...
13.	Madras Fertilizers Ltd.	74.50	...	74.50	88.95	...	88.95	88.95	...	88.95	87.62	...	87.62
14.	National Fertilizers Ltd.	459.68	...	...	2363.08	...	...	2268.13	...	...	1696.98	...	...
15.	Projects and Development (India) Ltd.	6.35	...	...	9.73	...	...	8.32	...	...	6.05	...	...
16.	Rashtriya Chemicals and Fertilizers Ltd.	109.65	...	...	293.30	...	...	380.87	...	...	673.75	...	...
<i>Department of Pharmaceuticals</i>		27.50	...	27.50	22.45	...	22.45	22.45	...	22.45	20.00	...	20.00
17.	Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	25.00	...	25.00	0.60	...	0.60	0.60	...	0.60	2.00	...	2.00
18.	Hindustan Antibiotics Ltd. (HAL)	2.50	...	2.50	6.85	...	6.85	6.85	...	6.85	3.00	...	3.00
19.	Indian Drugs and Pharmaceuticals Ltd. (IDPL)	...	...	...	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
20.	Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL)	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
<b>Ministry of Civil Aviation</b>		<b>6183.12</b>	<b>1379.03</b>	<b>158.03</b>	<b>8606.56</b>	<b>1219.00</b>	<b>16.00</b>	<b>5334.96</b>	<b>1208.60</b>	<b>5.60</b>	<b>6831.99</b>	<b>4034.31</b>	<b>4.31</b>
21.	Air India Charters Ltd. (AICL)	1.68	...	...	20.00	...	...	20.00	...	...	5.00	...	...
22.	Air India Ltd.	3418.96	1200.00	...	5749.36	1200.00	...	3149.27	1200.00	...	4928.00	4000.00	...
23.	Airport Authority of India (AAI)	2503.13	158.03	158.03	2526.00	16.00	16.00	1902.55	5.60	5.60	1715.62	4.31	4.31
24.	Hotel Corporation of India Ltd. (HCIL)	1.25	...	...	15.00	...	...	15.00	...	...	25.00	25.00	...
25.	Pawan Hans Helicopters Ltd. (PHHL)	258.10	21.00	...	296.20	3.00	...	248.14	3.00	...	158.37	5.00	...
<b>Ministry of Coal</b>		<b>4531.22</b>	...	...	<b>8882.85</b>	...	...	<b>7002.46</b>	...	...	<b>9182.78</b>	...	...
26.	Coal India Ltd	2539.72	...	...	4220.00	...	...	4195.00	...	...	4275.00	...	...
27.	Neyveli Lignite Corporation Limited	1356.69	...	...	1858.55	...	...	1417.85	...	...	1687.45	...	...

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(In crores of Rupees)

S.No.	Name of Enterprise/Undertaking	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
28.	Singareni Collieries Co. Ltd.	634.81	...	...	2804.30	...	...	1389.61	...	...	3220.33	...	...
	<b>Ministry of Commerce and industry</b>	...	...	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.01</b>	<b>0.01</b>	...	<b>144.10</b>	<b>144.10</b>	...
	<i>Department of Commerce</i>	...	...	...	<i>0.01</i>	<i>0.01</i>	...	<i>0.01</i>	<i>0.01</i>	...	<i>100.00</i>	<i>100.00</i>	...
29.	Export Credit and Guarantee Corporation	...	...	...	0.01	0.01	...	0.01	0.01	...	100.00	100.00	...
	<i>Department of Industrial Policy and Promotion</i>	...	...	...	...	...	...	...	...	...	<i>44.10</i>	<i>44.10</i>	...
30.	Delhi Mumbai Industrial Corridor Development Corporation	...	...	...	...	...	...	...	...	...	44.10	44.10	...
	<b>Ministry of Communications and Information Technology</b>	<b>10080.65</b>	...	...	<b>17082.17</b>	...	<b>0.01</b>	<b>10546.66</b>	...	...	<b>12854.20</b>	<b>60.00</b>	<b>0.01</b>
	<i>Department of Telecommunications</i>	<i>9714.48</i>	...	...	<i>16463.10</i>	...	<i>0.01</i>	<i>9927.59</i>	...	...	<i>10491.40</i>	<i>60.00</i>	<i>0.01</i>
31.	Bharat Broadband Network Limited	...	...	...	...	...	...	...	...	...	60.00	60.00	...
32.	Bharat Sanchar Nigam Limited	8421.94	...	...	15277.63	...	...	9095.34	...	...	9504.00	...	...
33.	C-DOT	35.47	...	...	40.00	...	...	40.00	...	...	40.00	...	...
34.	Indian Telephone Industries	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
35.	Mahanagar Telephone Nigam Limited	1257.07	...	...	1145.46	...	...	792.25	...	...	887.39	...	...
	<i>Department of Information Technology</i>	<i>366.17</i>	...	...	<i>619.07</i>	...	...	<i>619.07</i>	...	...	<i>2362.80</i>	...	...
36.	DOEACC/SAMEER/C-DAC.etc	366.17	...	...	619.07	...	...	619.07	...	...	2362.80	...	...
	<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>75.00</b>	<b>10.00</b>	...	<b>92.70</b>	<b>15.00</b>	...	<b>139.23</b>	<b>2.00</b>	...	<b>181.86</b>	<b>4.00</b>	...
	<i>Department of Food and Public Distribution</i>	<i>75.00</i>	<i>10.00</i>	...	<i>92.70</i>	<i>15.00</i>	...	<i>139.23</i>	<i>2.00</i>	...	<i>181.86</i>	<i>4.00</i>	...
37.	Central Warehousing Corporation	65.00	...	...	77.70	...	...	137.23	...	...	177.86	...	...
38.	Food Corporation of India	10.00	10.00	...	15.00	15.00	...	2.00	2.00	...	4.00	4.00	...
	<b>Ministry of Development of North Eastern Region</b>	<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>60.00</b>
39.	North Eastern Development Finance Corporation Ltd(NEDFi)	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
	<b>Ministry of Finance</b>	<b>7430.00</b>	<b>7430.00</b>	...	<b>7800.00</b>	<b>7800.00</b>	...	<b>14000.00</b>	<b>14000.00</b>	...	<b>15888.00</b>	<b>15888.00</b>	...
	<i>Department of Financial Services</i>	<i>7430.00</i>	<i>7430.00</i>	...	<i>7800.00</i>	<i>7800.00</i>	...	<i>14000.00</i>	<i>14000.00</i>	...	<i>15888.00</i>	<i>15888.00</i>	...
40.	Export-Import Bank of India	...	...	...	300.00	300.00	...	300.00	300.00	...	200.00	200.00	...
41.	India Infrastructure Finance Company Limited	...	...	...	1000.00	1000.00	...	500.00	500.00	...	400.00	400.00	...
42.	National Bank for Agriculture and Rural Development	...	...	...	...	...	...	1000.00	1000.00	...	500.00	500.00	...
43.	Public Sector Banks	6000.00	6000.00	...	6000.00	6000.00	...	12000.00	12000.00	...	14588.00	14588.00	...
44.	RBI stake in NABARD	1430.00	1430.00	...	...	...	...	...	...	...	...	...	...
45.	Regional Rural Banks	...	...	...	500.00	500.00	...	200.00	200.00	...	200.00	200.00	...
	<b>Ministry of Health and Family Welfare</b>	<b>10.00</b>	<b>10.00</b>	...	<b>24.00</b>	<b>24.00</b>	...	<b>24.00</b>	<b>24.00</b>	...	<b>16.20</b>	<b>16.20</b>	...
	<i>Department of Ayurveda, Yoga &amp; Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</i>	<i>10.00</i>	<i>10.00</i>	...	<i>24.00</i>	<i>24.00</i>	...	<i>24.00</i>	<i>24.00</i>	...	<i>16.20</i>	<i>16.20</i>	...
46.	Homeopathic Medicines Pharmaceutical Co. Ltd.	...	...	...	...	...	...	...	...	...	0.20	0.20	...
47.	Indian Medicines Pharmaceutical Corporation	10.00	10.00	...	24.00	24.00	...	24.00	24.00	...	16.00	16.00	...
	<b>Ministry of Heavy Industries and Public Enterprises</b>	<b>1869.68</b>	<b>35.00</b>	<b>1.00</b>	<b>1725.79</b>	...	...	<b>1725.79</b>	...	...	<b>2082.99</b>	<b>0.51</b>	<b>0.70</b>
	<i>Department of Heavy Industry</i>	<i>1869.68</i>	<i>35.00</i>	<i>1.00</i>	<i>1725.79</i>	...	...	<i>1725.79</i>	...	...	<i>2082.99</i>	<i>0.51</i>	<i>0.70</i>
48.	Andrew Yule and Company Limited	...	...	...	...	...	...	...	...	...	68.00	...	...

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		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
49.	Bharat Bhari Udyog Nigam Limited	25.43	25.43	...	...	...	...	...	...	0.02	...	0.02	
50.	Bharat Heavy Electricals Ltd.	1771.00	...	...	1401.00	...	...	1401.00	...	1696.00	...	...	
51.	Bharat Yantra Nigam Limited	50.05	...	...	44.00	...	...	44.00	...	30.03	...	0.03	
52.	Cement Corporation of India Limited	3.06	...	...	122.02	...	...	122.02	...	75.44	...	0.01	
53.	Engineering Projects (India) Limited	0.70	...	...	14.00	...	...	14.00	...	8.00	...	...	
54.	Fluid Control Research Institute	0.75	...	...	1.00	...	...	1.00	...	0.50	...	...	
55.	Heavy Engineering Corporation Limited	2.46	...	...	82.20	...	...	82.20	...	0.01	...	0.01	
56.	Hindustan Cables Limited	...	...	...	...	...	...	...	...	0.01	...	0.01	
57.	Hindustan Newsprints Limited	0.56	...	...	8.50	...	...	8.50	...	10.33	...	...	
58.	Hindustan Paper Corporation Limited	5.09	...	...	40.87	...	...	40.87	...	181.55	...	0.02	
59.	Hindustan Photo Films Manufacturing Company Limited	2.00	1.00	1.00	...	...	...	...	...	...	...	...	
60.	Hindustan Salts Limited/SSL	...	...	...	...	...	...	...	...	0.02	...	0.02	
61.	HMT Limited	...	...	...	...	...	...	...	...	0.05	...	0.05	
62.	Instrumentation Limited Kota/Rajasthan Electronics & Instruments Limited	...	...	...	1.00	...	...	1.00	...	2.50	...	...	
63.	Instrumentation Limited, Kota	8.57	8.57	...	...	...	...	...	...	1.01	0.51	0.50	
64.	National Automotive Testing R&D Infrastructure Project	...	...	...	9.00	...	...	9.00	...	9.49	...	...	
65.	NEPA Limited	...	...	...	...	...	...	...	...	0.01	...	0.01	
66.	Scooters India Limited	...	...	...	...	...	...	...	...	0.01	...	0.01	
67.	Tyre Corporation of India Ltd.	0.01	...	...	2.20	...	...	2.20	...	0.01	...	0.01	
	<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>9457.69</b>	...	...	<b>6854.78</b>	...	...	<b>11826.56</b>	...	<b>12176.33</b>	...	...	
68.	Housing & Urban Development Corporation	9457.69	...	...	6854.78	...	...	11826.56	...	12176.33	...	...	
	<b>Ministry of Information and Broadcasting</b>	<b>418.92</b>	<b>3.00</b>	<b>415.92</b>	<b>379.97</b>	...	<b>379.97</b>	<b>275.56</b>	<b>0.01</b>	<b>275.55</b>	<b>801.00</b>	<b>401.00</b>	
69.	National Film Development Corporation	3.00	3.00	...	...	...	...	0.01	0.01	...	...	...	
70.	Prasar Bharti	415.92	...	415.92	379.97	...	379.97	275.55	275.55	801.00	...	401.00	
	<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>321.34</b>	...	...	<b>705.00</b>	<b>155.00</b>	...	<b>550.00</b>	<b>155.00</b>	<b>416.00</b>	<b>75.00</b>	...	
71.	National Small Industries Corporation Limited	321.34	...	...	705.00	155.00	...	550.00	155.00	416.00	75.00	...	
	<b>Ministry of Mines</b>	<b>1552.36</b>	...	...	<b>1369.42</b>	...	...	<b>1560.88</b>	...	<b>2699.64</b>	...	...	
72.	Hindustan Copper Limited	150.42	...	...	297.00	...	...	212.46	...	341.14	...	...	
73.	Mineral Exploration Corporation	8.00	...	...	9.00	...	...	9.00	...	9.00	...	...	
74.	National Aluminium Company Limited	1389.00	...	...	1057.00	...	...	1333.00	...	2343.00	...	...	
75.	Other bodies/institutions	4.94	...	...	6.42	...	...	6.42	...	6.50	...	...	
	<b>Ministry of Minority Affairs</b>	<b>115.00</b>	<b>115.00</b>	...	<b>115.00</b>	<b>115.00</b>	...	<b>115.00</b>	<b>115.00</b>	<b>90.00</b>	<b>90.00</b>	...	
76.	National Minorities Development and Finance Corporation	115.00	115.00	...	115.00	115.00	...	115.00	115.00	90.00	90.00	...	
	<b>Ministry of New and Renewable Energy</b>	<b>1450.85</b>	<b>50.00</b>	...	<b>1000.00</b>	<b>50.00</b>	...	<b>1810.64</b>	<b>55.00</b>	<b>2046.00</b>	<b>76.00</b>	...	
77.	Indian Renewable Energy Development Agency	1450.85	50.00	...	1000.00	50.00	...	1805.64	50.00	2030.00	60.00	...	
78.	Solar Energy Corporation of India	...	...	...	...	...	...	5.00	5.00	16.00	16.00	...	

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		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
	<b>Ministry of Petroleum and Natural Gas</b>	<b>60931.49</b>	...	...	<b>74811.82</b>	...	...	<b>69842.71</b>	...	...	<b>79684.88</b>	...	...
79.	Balmer Lawrie & Co. Ltd.	45.03	...	...	60.00	...	...	50.00	...	...	55.00	...	...
80.	Bharat Petroleum Corporation Ltd.	2283.15	...	...	2865.15	...	...	2199.00	...	...	4479.00	...	...
81.	Biecco Lawrie Ltd.	...	...	...	8.00	...	...	2.00	...	...	8.00	...	...
82.	Chennai Petroleum Corporation Ltd.	674.78	...	...	1053.92	...	...	373.00	...	...	785.68	...	...
83.	Gas Authority of India Ltd.	5200.15	...	...	5150.00	...	...	6878.96	...	...	9447.27	...	...
84.	Hindustan Petroleum Corporation Ltd.	3099.93	...	...	4003.00	...	...	2828.35	...	...	3467.43	...	...
85.	Indian Oil Corporation Ltd.	9831.02	...	...	14500.00	...	...	11000.00	...	...	10000.00	...	...
86.	Mangalore Refineries and Petrochemicals Ltd.	3989.68	...	...	5164.00	...	...	4223.60	...	...	6817.00	...	...
87.	Numaligarh Refinery Ltd.	139.24	...	...	100.47	...	...	90.17	...	...	272.00	...	...
88.	Oil & Natural Gas Corporation Ltd.	28275.54	...	...	30040.02	...	...	31316.00	...	...	33065.31	...	...
89.	Oil & Natural Gas Corporation Videsh Ltd.	5650.21	...	...	8686.93	...	...	8618.95	...	...	7909.90	...	...
90.	Oil India Ltd.	1742.76	...	...	3180.33	...	...	2262.68	...	...	3378.29	...	...
	<b>Ministry of Power</b>	<b>35475.93</b>	<b>45.00</b>	<b>781.00</b>	<b>57640.84</b>	<b>87.50</b>	<b>812.61</b>	<b>57372.80</b>	<b>70.50</b>	<b>561.57</b>	<b>53296.87</b>	<b>164.00</b>	<b>350.37</b>
91.	Damodar Valley Corporation Ltd.	5253.31	...	...	5890.59	...	...	5890.59	...	...	5571.69	...	...
92.	National Hydro Electric Power Corporation Ltd.	3768.87	...	781.00	5090.00	...	812.61	4675.83	...	398.44	4097.00	...	270.37
93.	National Thermal Power Corporation Ltd.	12817.61	...	...	26400.00	...	...	26400.00	...	...	20995.00	...	...
94.	North Eastern Electric Power Corporation Ltd. (North Eastern Region Component)	459.02	45.00	...	1037.27	87.50	...	1138.40	25.50	163.13	1271.79	54.00	80.00
95.	Power Grid Corporation of India Ltd.	12005.39	...	...	17700.00	...	...	17700.00	...	...	20000.00	...	...
96.	Satluj Jal Vidyut Nigam Ltd.	566.89	...	...	1133.13	...	...	1133.13	...	...	796.00	...	...
97.	Tehri Hydro Development Corporation Ltd.	604.84	...	...	389.85	...	...	434.85	45.00	...	565.39	110.00	...
	<b>Ministry of Road Transport and Highways</b>	<b>12304.04</b>	<b>10063.94</b>	<b>80.00</b>	<b>17842.89</b>	<b>10342.89</b>	...	<b>23442.89</b>	<b>10942.89</b>	...	<b>21471.98</b>	<b>11435.98</b>	<b>36.00</b>
98.	National Highways Authority of India	12304.04	10063.94	80.00	17842.89	10342.89	...	23442.89	10942.89	...	21471.98	11435.98	36.00
	<b>Ministry of Rural Development</b>	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Department of Rural Development</i>	...	...	...	...	...	...	...	...	...	...	...	...
	<b>Ministry of Science and Technology</b>	<b>3.00</b>	<b>1.50</b>	<b>1.50</b>	<b>5.00</b>	<b>2.50</b>	<b>2.50</b>	<b>5.00</b>	<b>2.50</b>	<b>2.50</b>	<b>7.00</b>	<b>3.50</b>	<b>3.50</b>
	<i>Department of Scientific and Industrial Research</i>	3.00	1.50	1.50	5.00	2.50	2.50	5.00	2.50	2.50	7.00	3.50	3.50
99.	Central Electronics Limited	3.00	1.50	1.50	5.00	2.50	2.50	5.00	2.50	2.50	7.00	3.50	3.50
	<b>Ministry of Shipping</b>	<b>4274.52</b>	...	...	<b>5774.94</b>	<b>0.01</b>	<b>0.01</b>	<b>4942.94</b>	<b>0.01</b>	<b>30.01</b>	<b>4948.48</b>	...	<b>90.01</b>
100.	Chennai Port Trust	187.46	...	...	97.00	...	...	97.00	...	...	120.00	...	...
101.	Cochin Port Trust	1.94	...	...	23.11	...	...	23.11	...	...	83.44	...	...
102.	Cochin Shipyard Ltd.	39.93	...	...	40.00	...	...	40.00	...	...	56.60	...	...
103.	Dredging Corporation of India	110.31	...	...	498.43	...	...	498.43	...	...	799.00	...	...
104.	Ennore Port Ltd.	70.12	...	...	110.00	...	...	110.00	...	...	125.00	...	...
105.	Hooghly Docks and Ports Engineering Ltd.	...	...	...	0.02	0.01	0.01	0.02	0.01	0.01	0.01	...	0.01
106.	Jawaharlal Nehru Port Trust	50.91	...	...	195.00	...	...	195.00	...	...	419.76	...	...

## STATEMENT 14

## PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

S.No.	Name of Enterprise/Undertaking	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
107.	Kandla Port Trust	54.07	...	...	100.00	...	...	100.00	...	...	111.97	...	...
108.	Kolkata Port Trust	64.73	...	...	63.95	...	...	63.95	...	...	44.98	...	...
109.	Mormugao Port Trust	71.53	...	...	52.33	...	...	52.33	...	...	58.78	...	...
110.	Mumbai Port Trust	102.58	...	...	285.00	...	...	285.00	...	...	377.11	...	...
111.	New Mangalore Port Trust	30.10	...	...	36.00	...	...	36.00	...	...	36.00	...	...
112.	Paradip Port Trust	81.26	...	...	160.00	...	...	160.00	...	...	174.09	...	...
113.	Sethusamudram Ship Canal Project	6.02	...	...	2.10	...	...	2.10	...	...	2.10	...	...
114.	Shipping Corporation of India	3231.46	...	...	3712.00	...	...	2850.00	...	...	2128.49	...	...
115.	Tuticorin Port Trust	172.10	...	...	160.00	...	...	160.00	...	...	88.75	...	...
116.	Visakhapatnam Port Trust	...	...	...	240.00	...	...	270.00	...	30.00	322.40	...	90.00
	<b>Ministry of Social Justice and Empowerment</b>	<b>225.00</b>	<b>225.00</b>	...	<b>257.00</b>	<b>257.00</b>	...	<b>232.00</b>	<b>232.00</b>	...	<b>286.00</b>	<b>286.00</b>	...
117.	National Finance and Development Corporations for Weaker Sections	155.00	155.00	...	192.00	192.00	...	187.00	187.00	...	239.00	239.00	...
118.	National Handicapped Finance and Development Corporation	50.00	50.00	...	45.00	45.00	...	25.00	25.00	...	27.00	27.00	...
119.	Share Capital to State Scheduled Caste Development Corporation	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...
	<b>Ministry of Steel</b>	<b>15067.54</b>	...	...	<b>21063.71</b>	...	<b>1.00</b>	<b>16828.13</b>	...	<b>1.00</b>	<b>21756.00</b>	...	...
120.	Bird Group of Companies	74.86	...	...	136.00	...	...	3.75	...	...	...	...	...
121.	Ferro Scrap Nigam Limited	10.58	...	...	12.00	...	...	12.00	...	...	12.00	...	...
122.	Hindustan Steelworks Constructions Limited	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
123.	KIOCL Limited	60.83	...	...	98.00	...	...	75.00	...	...	409.00	...	...
124.	Manganese Ore India Limited	37.20	...	...	107.71	...	...	114.88	...	...	208.00	...	...
125.	MECON Limited	1.79	...	...	2.00	...	...	2.00	...	...	5.00	...	...
126.	MSTC Limited	...	...	...	15.00	...	...	5.00	...	...	25.00	...	...
127.	NMDC Limited	700.29	...	...	3309.00	...	...	2020.00	...	...	4655.00	...	...
128.	Rashtriya Ispat Nigam Limited	2901.99	...	...	3046.00	...	...	1964.50	...	...	1942.00	...	...
129.	Steel Authority of India Limited	11280.00	...	...	14337.00	...	...	12630.00	...	...	14500.00	...	...
	<b>Ministry of Tourism</b>	...	...	...	<b>10.96</b>	...	...	<b>10.96</b>	...	...	...	...	...
130.	India Tourism Development Corporation Ltd.	...	...	...	10.96	...	...	10.96	...	...	...	...	...
	<b>Ministry of Tribal Affairs</b>	<b>69.99</b>	<b>69.99</b>	...	<b>70.00</b>	<b>70.00</b>	...	<b>70.00</b>	<b>70.00</b>	...	<b>70.00</b>	<b>70.00</b>	...
131.	National/State Scheduled Tribes Finance and Development Corporations	69.99	69.99	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00	...
	<b>Ministry of Urban Development</b>	<b>7480.86</b>	<b>1601.92</b>	<b>3422.22</b>	<b>6864.88</b>	<b>1558.01</b>	<b>3462.87</b>	<b>7829.10</b>	<b>1704.12</b>	<b>3462.87</b>	<b>8435.77</b>	<b>3165.07</b>	<b>2633.50</b>
132.	Bangalore Metro Rail Corporation	578.22	101.00	477.22	1500.00	500.00	1000.00	1500.00	500.00	1000.00	1670.88	900.00	770.88
133.	Chennai Metro Rail Ltd.	652.00	137.00	515.00	2160.00	600.00	1560.00	1859.00	491.00	1368.00	1648.00	990.00	658.00
134.	Delhi Metro Rail Corporation (DMRC)	5181.64	1256.92	2130.00	2635.86	452.00	899.86	3599.09	597.12	899.86	4511.89	1112.57	1004.12
135.	Jaipur Metro	...	...	...	...	...	...	...	...	...	25.00	14.00	11.00
136.	Kochi Metro	...	...	...	...	...	...	...	...	...	30.00	19.00	11.00
137.	Kolkata Metro Rail Corporation	407.00	107.00	300.00	3.00	1.00	2.00	304.00	110.00	194.00	265.00	100.00	165.00

## STATEMENT 14

## PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

S.No.	Name of Enterprise/Undertaking	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
138.	Mumbai Metro	...	...	...	...	...	...	...	...	30.00	19.00	11.00	
139.	National Capital Region Planning Board	662.00	...	...	560.00	...	...	560.00	...	...	242.00	...	
140.	National Capital Region Transport Corporation	...	...	...	0.01	0.01	...	1.00	1.00	...	1.00	0.50	
141.	Other Metro Rail Projects	...	...	...	6.01	5.00	1.01	6.01	5.00	1.01	12.00	10.00	
	<b>Ministry of Railways</b>	<b>39857.46</b>	<b>18384.79</b>	...	<b>56589.37</b>	<b>20000.00</b>	...	<b>48407.44</b>	<b>20000.00</b>	<b>3000.00</b>	<b>58997.55</b>	<b>24000.00</b>	
142.	Indian Railways	39857.46	18384.79	...	56589.37	20000.00	...	48407.44	20000.00	3000.00	58997.55	24000.00	
	<b>GRAND TOTAL</b>	<b>223431.71</b>	<b>39830.86</b>	<b>5234.86</b>	<b>304860.82</b>	<b>42874.92</b>	<b>5049.91</b>	<b>293917.14</b>	<b>49481.64</b>	<b>7669.04</b>	<b>324674.98</b>	<b>60265.34</b>	
											<b>3927.39</b>		