

## GENDER BUDGET

This Statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/ Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of the women.

## PART A - 100% Women specific programmes

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.2</b>									
<b>Department of Agricultural Research &amp; Education</b>									
1 Directorate of Women in Agriculture	3.00	4.47	7.47	3.16	2.79	5.95	1.50	3.67	5.17
2 All India Co-ordinated Research Project on Home Science	6.85	...	6.85	12.95	...	12.95	11.50	...	11.50
<b>Total</b>	<b>9.85</b>	<b>4.47</b>	<b>14.32</b>	<b>16.11</b>	<b>2.79</b>	<b>18.90</b>	<b>13.00</b>	<b>3.67</b>	<b>16.67</b>
<b>Demand No. 14</b>									
<b>Department of Telecommunications</b>									
1 Amenities to staff	...	0.08	0.08	...	0.10	0.10	...	0.10	0.10
2 Universal Service Obligation Scheme	0.50	...	0.50	...	...	...	2.20	...	2.20
<b>Total</b>	<b>0.50</b>	<b>0.08</b>	<b>0.58</b>	<b>...</b>	<b>0.10</b>	<b>0.10</b>	<b>2.20</b>	<b>0.10</b>	<b>2.30</b>
<b>Demand No. 46</b>									
<b>Department of Health &amp; Family Welfare</b>									
1 Reproductive & Child Health(RCH) Flexible Pool	4300.00	...	4300.00	4280.00	...	4280.00	4938.51	...	4938.51
2 Rural Family Welfare Services	3500.00	...	3500.00	3661.53	...	3661.53	4031.00	...	4031.00
3 Training Institutions under States/Basic Training for ANM/LHV during 2012-13	124.00	...	124.00	140.15	...	140.15	115.00	...	115.00
<b>Total</b>	<b>7924.00</b>	<b>...</b>	<b>7924.00</b>	<b>8081.68</b>	<b>...</b>	<b>8081.68</b>	<b>9084.51</b>	<b>...</b>	<b>9084.51</b>
<b>Demand No.52</b>									
<b>Ministry of Home Affairs</b>									
1 Engaging women employees on contract basis	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
<b>Demand No. 54- Police</b>									
<b>(i) ITBP</b>									
1 Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/ Washing Drying/women's Laundry	...	4.80	4.80	...	0.17	0.17	...	0.21	0.21
2 Modification of Buses	...	0.90	0.90	...	...	...	...	...	...
3 Modernisation of existing Barracks	...	24.00	24.00	...	...	...	...	...	...
<b>Total</b>	<b>...</b>	<b>29.70</b>	<b>29.70</b>	<b>...</b>	<b>0.17</b>	<b>0.17</b>	<b>...</b>	<b>0.21</b>	<b>0.21</b>
<b>(ii) CRPF</b>									
1 Women's hostel	...	42.00	42.00	...	42.00	42.00	...	40.00	40.00
2 Other schemes like Day care centre, Gender Sensitization, Health/Nutritional Care Centre etc.	...	33.00	33.00	...	33.00	33.00	...	37.00	37.00
<b>Total</b>	<b>...</b>	<b>75.00</b>	<b>75.00</b>	<b>...</b>	<b>75.00</b>	<b>75.00</b>	<b>...</b>	<b>77.00</b>	<b>77.00</b>
<b>(iii) Sashastra Seema Bal</b>									
1 Scheme like Day care centre, Gender Sensitization, Health and Nutritional Care	...	2.90	2.90	...	...	...	...	1.00	1.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>(iv) CISF</b>										
1	Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	...	2.07	2.07	1.30	...	1.30	1.30	...	1.30
<b>(v) Bureau of Police Research &amp; Development (BPR&amp;D)</b>										
1	4th Women National Conference for Women in Police	...	...	...	...	...	...	0.10	...	0.10
2	Research study proposed by Crime and Criminology Division	0.22	0.04	0.26	0.27	0.07	0.34	0.25	0.10	0.35
3	Women Training Programmes viz. course on "Self Development and Conflict Management" for women police officers of the rank of Dy. SP to ASI	...	0.11	0.11	...	0.08	0.08	...	0.09	0.09
4	Organising courses on crime against women vis a vis Human Rights, Juvenile Justice & Investigation of female feticide cases.	...	0.07	0.07	...	0.08	0.08	...	0.10	0.10
5	Organising the Workshop/Seminar on Trafficking in the States to sensitise Police Officers on these issues	...	0.15	0.15	...	0.15	0.15	...	0.20	0.20
6	Organising the Virtual Interactive Courses for IPS & other senior police officers to sensitise them on issues relating to Gender Categories	...	0.15	0.15	...	0.15	0.15	...	0.20	0.20
7	Research projects on women related issues by the women professionals proposed by the Correctional Administration Division	0.15	0.07	0.22	...	...	...	...	0.01	0.01
8	Provision for the infrastructure in Women's Rest Room and creche and for women health care centres.	...	0.65	0.65	...	0.65	0.65	...	0.05	0.05
9	Schemes like creation of Rest room for women trainee, creation of creche for women employees, hostel room etc.	...	...	...	...	...	...	...	0.60	0.60
	<b>Total BPR&amp;D</b>	<b>0.37</b>	<b>1.24</b>	<b>1.61</b>	<b>0.27</b>	<b>1.18</b>	<b>1.45</b>	<b>0.25</b>	<b>1.45</b>	<b>1.70</b>
<b>(vi) BSF</b>										
1	Schemes like Women accomodation with toilets, cook house cum dining hall	...	...	...	2.62	...	2.62	0.40	...	0.40
	<b>Total Police</b>	<b>0.37</b>	<b>110.91</b>	<b>111.28</b>	<b>4.19</b>	<b>76.35</b>	<b>80.54</b>	<b>1.95</b>	<b>79.66</b>	<b>81.61</b>
<b>Demand No.58</b>										
<b>Department of School Education and Literacy</b>										
1	Mahila Samakhya for women	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
2	National Scheme for Incentive to the Girl Child for Secondary Education	50.00	...	50.00	163.50	...	163.50	100.00	...	100.00
3	Scheme for construction and running of Girls Hostel's for students of Secondary and Higher Secondary schools	250.00	...	250.00	249.95	...	249.95	450.00	...	450.00
	<b>Total</b>	<b>350.00</b>	<b>...</b>	<b>350.00</b>	<b>463.45</b>	<b>...</b>	<b>463.45</b>	<b>610.00</b>	<b>...</b>	<b>610.00</b>

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MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.59</b>									
<b>Department of Higher Education</b>									
1 Women's Hostel in Polytechnic	121.00	...	121.00	121.00	...	121.00	100.00	...	100.00
<b>Demand No. 65</b>									
<b>Ministry of Micro, Small &amp; Medium Enterprises</b>									
1 Trade Related Entrepreneurship Assistance Programme	2.70	...	2.70	2.70	...	2.70	...	...	...
2 Employment of women owned enterprises, participation in 25 exhibitions and marketing facilitation	1.00	...	1.00	1.00	...	1.00	...	...	...
3 Mahila Coir Yojna	1.10	...	1.10	1.75	...	1.75	3.00	...	3.00
<b>Total</b>	<b>4.80</b>	<b>...</b>	<b>4.80</b>	<b>5.45</b>	<b>...</b>	<b>5.45</b>	<b>3.00</b>	<b>...</b>	<b>3.00</b>
<b>Demand No. 67</b>									
<b>Ministry of Minority Affairs</b>									
1 Scheme for Leadership Development of Minority Women	15.00	...	15.00	0.04	...	0.04	15.00	...	15.00
2 Free Cycles for Girl Students of Class IX	...	...	...	...	...	...	5.00	...	5.00
<b>Total</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>0.04</b>	<b>...</b>	<b>0.04</b>	<b>20.00</b>	<b>...</b>	<b>20.00</b>
<b>Demand No.69</b>									
<b>Ministry of Overseas Indian Affairs</b>									
1 Legal assistance to Indian Women facing problems in NRI marriages	...	0.50	0.50	...	0.15	0.15	...	0.75	0.75
<b>Demand No.82</b>									
<b>Department of Rural Development</b>									
1 Rural Housing - Indira Awas Yojana	10000.00	...	10000.00	10000.00	...	10000.00	11075.00	...	11075.00
<b>Demand No. 85</b>									
<b>Department of Science &amp; Technology</b>									
1 Women Component Plan	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
2 Disha Programme for Women in Science	...	...	...	...	...	...	49.00	...	49.00
<b>Total</b>	<b>40.00</b>	<b>...</b>	<b>40.00</b>	<b>40.00</b>	<b>...</b>	<b>40.00</b>	<b>89.00</b>	<b>...</b>	<b>89.00</b>
<b>Demand No.87</b>									
<b>Department of Biotechnology</b>									
1 Biotechnology Programmes for Women	4.50	...	4.50	4.50	...	4.50	3.50	...	3.50
<b>Demand No.89</b>									
<b>Ministry of Social Justice &amp; Empowerment</b>									
1 Financial Assistance to Women with Disabilities to look after their children after birth	0.01	...	0.01	...	...	...	...	...	...
2 Girls Hostel for SCs	95.00	...	95.00	50.00	...	50.00	95.00	...	95.00
<b>Total</b>	<b>95.01</b>	<b>...</b>	<b>95.01</b>	<b>50.00</b>	<b>...</b>	<b>50.00</b>	<b>95.00</b>	<b>...</b>	<b>95.00</b>
<b>Demand No.95</b>									
<b>Ministry of Tribal Affairs</b>									
1 Strengthening of Education among ST girls in low literacy Districts	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
<b>Demand No.96</b>									
<b>Andaman and Nicobar Islands</b>	<b>3.90</b>	<b>2.20</b>	<b>6.10</b>	<b>6.50</b>	<b>3.00</b>	<b>9.50</b>	<b>7.75</b>	<b>3.20</b>	<b>10.95</b>
<b>Demand No.97</b>									
<b>Chandigarh</b>	<b>6.75</b>	<b>27.71</b>	<b>34.46</b>	<b>4.69</b>	<b>33.57</b>	<b>38.26</b>	<b>21.84</b>	<b>34.20</b>	<b>56.04</b>

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.98</b>									
<b>Dadra and Nagar Haveli</b>	<b>2.29</b>	<b>0.05</b>	<b>2.34</b>	<b>2.29</b>	<b>0.05</b>	<b>2.34</b>	<b>3.00</b>	<b>0.05</b>	<b>3.05</b>
<b>Demand No.99</b>									
<b>Daman and Diu</b>	<b>0.32</b>	...	<b>0.32</b>	<b>0.32</b>	...	<b>0.32</b>	<b>0.38</b>	...	<b>0.38</b>
<b>Demand No.100</b>									
<b>Lakshadweep</b>	<b>2.46</b>	...	<b>2.46</b>	<b>2.46</b>	...	<b>2.46</b>	<b>3.09</b>	...	<b>3.09</b>
<b>Demand No. 105</b>									
<b>Ministry of Women &amp; Child Development</b>									
1 Hostels for Working Women	10.00	...	10.00	4.90	...	4.90	10.00	...	10.00
2 Support to Training & Employment Programme (STEP)	20.00	...	20.00	11.50	...	11.50	20.00	...	20.00
3 Central Social Welfare Board	90.00	19.18	109.18	90.00	19.18	109.18	60.00	20.85	80.85
4 Rashtriya Mahila Kosh	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
5 Swayamsidha phase -II	3.00	...	3.00	0.30	...	0.30	...	...	...
6 Swadhar	30.00	...	30.00	30.00	...	30.00	100.00	...	100.00
7 Relief to and Rehabilitation of Rape Victims	140.00	...	140.00	45.50	...	45.50	20.00	...	20.00
8 National Commission for Women	9.00	3.30	12.30	9.00	3.30	12.30	11.00	4.13	15.13
9 Gender Budgeting	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10 Conditional Cash Transfer for girl child with Insurance cover (Dhanlakshmi)	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
11 Comprehensive scheme for combating trafficking (Ujjawala)	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
12 Priyadarshini Scheme	26.10	...	26.10	15.10	...	15.10	15.00	...	15.00
13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	750.00	...	750.00	750.00	...	750.00	750.00	...	750.00
14 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	520.00	...	520.00	403.00	...	403.00	520.00	...	520.00
15 National Mission for Empowerment of Women	40.00	...	40.00	40.00	...	40.00	25.00	...	25.00
<b>Total</b>	<b>1759.10</b>	<b>22.48</b>	<b>1781.58</b>	<b>1515.30</b>	<b>22.48</b>	<b>1537.78</b>	<b>1649.00</b>	<b>24.98</b>	<b>1673.98</b>
<b>Total (PART A-100% women specific programmes)</b>	<b>20379.85</b>	<b>168.50</b>	<b>20548.35</b>	<b>20357.98</b>	<b>138.59</b>	<b>20496.57</b>	<b>22822.22</b>	<b>146.71</b>	<b>22968.93</b>

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>PART B-30% Women specific programmes</b>										
<b>Demand No.1</b>										
<b>Department of Agriculture &amp; Cooperation</b>										
1	Technology Mission on Cotton	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
2	Jute Technology Mission	3.30	...	3.30	3.00	...	3.00	3.00	...	3.00
3	Integrated Oilseeds/Oilpalm/Pulses and Maize Development	109.50	...	109.50	109.50	...	109.50	120.00	...	120.00
4	Support to State Extension Services	150.00	...	150.00	130.00	...	130.00	180.00	...	180.00
5	National Food Security Mission	405.00	...	405.00	405.00	...	405.00	555.00	...	555.00
6	Extension Support to Central Institutions	4.80	...	4.80	4.80	...	4.80	5.40	...	5.40
7	Mass Media Support to Agricultural Extension	45.00	...	45.00	52.00	...	52.00	57.00	...	57.00
8	Establishment of Agri-Clinic and Agri-business Centres	6.00	...	6.00	5.40	...	5.40	6.00	...	6.00
	<b>Total</b>	<b>728.10</b>	<b>...</b>	<b>728.10</b>	<b>714.20</b>	<b>...</b>	<b>714.20</b>	<b>930.90</b>	<b>...</b>	<b>930.90</b>
<b>Demand No. 15</b>										
<b>Department of Information Technology</b>										
1	Department of Electronics-Accredited Computer Courses	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
2	Information Technology for Masses	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
	<b>Total</b>	<b>2.60</b>	<b>...</b>	<b>2.60</b>	<b>2.60</b>	<b>...</b>	<b>2.60</b>	<b>3.10</b>	<b>...</b>	<b>3.10</b>
<b>Demand No.17</b>										
<b>Department of Food &amp; Public Distribution</b>										
1	Village Grain Bank Scheme	3.00	...	3.00	3.00	...	3.00	2.40	...	2.40
<b>Demand No.19</b>										
<b>Ministry of Culture</b>										
1	Zonal Culture Centres	5.10	...	5.10	8.08	...	8.08	9.30	...	9.30
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	8.40	0.47	8.87	9.30	0.47	9.77	11.29	0.47	11.76
	<b>Total</b>	<b>13.50</b>	<b>0.47</b>	<b>13.97</b>	<b>17.38</b>	<b>0.47</b>	<b>17.85</b>	<b>20.59</b>	<b>0.47</b>	<b>21.06</b>
<b>Demand No.29</b>										
<b>Ministry of Earth Sciences</b>										
1	National Institute of Ocean Technology	45.00	...	45.00	...	...	...	...	...	...
2	Tsunami and Storm Surge Warning System	12.00	...	12.00	...	...	...	...	...	...
3	Indian National Center for Ocean Information Service	25.00	...	25.00	...	...	...	...	...	...
4	Sea front facility	1.00	...	1.00	...	...	...	...	...	...
5	Desalination project	10.00	...	10.00	...	...	...	...	...	...
6	Atmospheric Processes and modeling and services	...	...	...	19.00	...	19.00	79.00	...	79.00
7	Services	...	...	...	95.70	...	95.70	91.00	...	91.00
8	Ocean Technology	...	...	...	32.00	...	32.00	89.00	...	89.00
	<b>Total</b>	<b>93.00</b>	<b>...</b>	<b>93.00</b>	<b>146.70</b>	<b>...</b>	<b>146.70</b>	<b>259.00</b>	<b>...</b>	<b>259.00</b>
<b>Demand No. 46</b>										
<b>Department of Health &amp; Family Welfare</b>										
1	Safdarjung Hospital, New Delhi	95.20	102.48	197.68	93.73	113.68	207.41	146.19	117.60	263.79
2	Dr. RML Hospital, New Delhi	62.59	47.36	109.95	57.54	48.56	106.10	77.98	51.06	129.04
3	All India Institute of Medical Sciences, New Delhi	210.30	311.10	521.40	210.30	331.50	541.80	241.74	331.50	573.24

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4 Lady Hardinge Medical College & S.K. Hospital	60.17	85.50	145.67	51.00	96.75	147.75	69.00	98.25	167.25
5 Post Graduate Institute of Medical Education & Research, Chandigarh	53.20	125.40	178.60	34.96	138.32	173.28	61.18	146.30	207.48
6 Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	56.70	78.30	135.00	56.70	78.30	135.00	65.21	83.70	148.91
7 National Cancer Control Programme	96.00	5.76	101.76	53.76	7.08	60.84	178.56	7.20	185.76
8 Grants to Kasturba Health Society, Wardha	22.95	...	22.95	20.40	...	20.40	25.50	...	25.50
9 National Vector Borne Disease Control Programme (including Filaria & Kala Azar)	213.20	2.98	216.18	213.20	3.02	216.22	234.52	3.14	237.66
10 National TB Control Programme	144.00	...	144.00	144.00	...	144.00	255.65	0.83	256.48
11 National Leprosy Eradication Programme	14.53	...	14.53	14.53	...	14.53	16.83	...	16.83
12 National Blindness Control Programme	159.50	...	159.50	138.60	...	138.60	159.50	...	159.50
13 Development of Nursing Services	38.00	...	38.00	25.65	...	25.65	23.75	...	23.75
14 National Institute of Mental Health & Neuro-Sciences, Bengaluru	33.25	24.93	58.18	33.25	27.38	60.63	38.15	28.00	66.15
15 All India Institute of Speech & Hearing , Mysore	12.00	4.40	16.40	12.00	4.44	16.44	13.80	4.80	18.60
16 Direction & Administration	412.25	12.31	424.56	412.69	11.23	423.92	415.44	10.07	425.51
17 Discretionary Grant	...	0.35	0.35	...	7.18	7.18	...	7.35	7.35
18 National Medical Library	7.87	1.28	9.15	7.87	1.24	9.11	8.06	1.24	9.30
19 Central Government Health Scheme	40.32	283.20	323.52	41.39	319.20	360.59	44.16	288.00	332.16
20 Contraception	154.33	...	154.33	138.38	...	138.38	119.33	...	119.33
21 Urban Family Welfare Services	204.25	...	204.25	193.43	...	193.43	197.80	...	197.80
22 Mission Flexible Pool	2739.10	...	2739.10	2410.80	...	2410.80	2866.99	...	2866.99
<b>Total</b>	<b>4829.71</b>	<b>1085.35</b>	<b>5915.06</b>	<b>4364.18</b>	<b>1187.88</b>	<b>5552.06</b>	<b>5259.34</b>	<b>1179.04</b>	<b>6438.38</b>
<b>Demand No.47</b>									
<b>Department of AYUSH</b>									
1 Central Council for Research in Ayurvedic Sciences	11.53	...	11.53	15.00	...	15.00	16.00	...	16.00
2 Rastriya Ayurveda Vidyapeeth, New Delhi	1.44	0.18	1.62	0.06	0.12	0.18	1.42	0.13	1.55
3 Central Council for Research in Homoeopathy	22.55	9.18	31.73	8.44	5.61	14.05	20.48	9.97	30.45
4 Central Council for Research in Unani Medicine	13.20	12.72	25.92	12.66	8.69	21.35	13.12	8.50	21.62
5 Central Council for Research in Yoga & Naturopathy	6.00	0.08	6.08	4.00	...	4.00	3.30	...	3.30
6 National Institute of Naturopathy, Pune	...	...	...	1.31	...	1.31	1.31	...	1.31
<b>Total</b>	<b>54.72</b>	<b>22.16</b>	<b>76.88</b>	<b>41.47</b>	<b>14.42</b>	<b>55.89</b>	<b>55.63</b>	<b>18.60</b>	<b>74.23</b>
<b>Demand No.49</b>									
<b>Department of AIDS Control</b>									
1 National AIDS Control Programme	510.00	...	510.00	450.00	...	450.00	510.00	...	510.00
<b>Demand No. 54- Police</b>									
<b>(i) ITBP</b>									
1 Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/women's Laundry	...	1.44	1.44	...	0.05	0.05	...	0.06	0.06

## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>(ii) CISF</b>									
1 Construction of Family Welfare Centres at RTC Ananthpur exclusively for the benefit of women	...	0.62	0.62	0.39	...	0.39	0.39	...	0.39
<b>(iii) Bureau of Police Research &amp; Development (BPR&amp;D)</b>									
1 Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc.	...	0.10	0.10	...	...	...	...	...	...
2 Pandit Gobind Ballabh Pant Award Scheme for books in Hindi	...	0.01	0.01	...	...	...	...	...	...
<b>Total BPR&amp;D</b>	...	<b>0.11</b>	<b>0.11</b>	...	...	...	...	...	...
<b>Total Police</b>	...	<b>2.17</b>	<b>2.17</b>	<b>0.39</b>	<b>0.05</b>	<b>0.44</b>	<b>0.39</b>	<b>0.06</b>	<b>0.45</b>
<b>Demand No.57</b>									
<b>Ministry of Housing &amp; Urban Poverty Alleviation</b>									
1 Swarnajayanti Shahari Rozgar Yojana	243.90	...	243.90	240.00	...	240.00	251.40	...	251.40
<b>Demand No.58</b>									
<b>Department of School Education and Literacy</b>									
1 Strengthening of Teachers Training Institution	160.00	...	160.00	120.48	...	120.48	160.00	...	160.00
2 Support to NGOs/Institutes/SRCs for Adult Education and Skill Development	62.00	0.17	62.17	62.00	0.17	62.17	65.10	0.02	65.12
3 Adult Education and Skill Development Scheme	418.71	...	418.71	418.09	...	418.09	505.69	...	505.69
4 Kendriya Vidyalayas Sangathan	105.00	565.50	670.50	105.00	565.50	670.50	105.00	625.87	730.87
5 Navodaya Vidyalayas Samiti	420.00	148.08	568.08	420.00	151.88	571.88	437.50	162.38	599.88
6 Vocationalization of Education	7.50	...	7.50	7.50	...	7.50	30.00	...	30.00
7 Information & Communication Technology in Schools	150.00	...	150.00	150.00	...	150.00	105.00	...	105.00
8 Access & Equity	0.03	...	0.03	0.04	...	0.04	0.03	...	0.03
9 Sarva Shiksha Abhiyan (SSA)	10143.00	...	10143.00	10143.00	...	10143.00	12368.62	...	12368.62
10 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	4359.60	...	4359.60	4359.60	...	4359.60	5013.54	...	5013.54
11 National Council of Educational Research & Training (NCERT)	7.50	43.50	51.00	7.50	59.47	66.97	4.50	63.81	68.31
12 National Institute of Open Schooling	4.50	...	4.50	4.50	...	4.50	0.03	...	0.03
13 Central Tibetan School Society Administration	2.40	10.52	12.92	2.40	11.66	14.06	1.80	12.04	13.84
14 Joint Indo Mongolian School (Mongolia)	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
15 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1066.51	...	1066.51	1066.51	...	1066.51	1374.56	...	1374.56
16 National Means cum Merit Scholarship Scheme	18.00	...	18.00	21.00	...	21.00	21.00	...	21.00
17 Centrally Sponsored Scheme of appointment of Language Teachers	1.50	...	1.50	1.50	...	1.50	1.74	...	1.74
18 Scheme for Providing Quality Education in Madrassas	45.00	...	45.00	45.00	...	45.00	52.50	...	52.50
19 Scheme for Infrastructure Development in Minority Institutions	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00

## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20 National Bal Bhawan	4.20	1.89	6.09	4.20	1.99	6.19	4.20	2.14	6.34
21 Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence	540.00	...	540.00	540.00	...	540.00	486.00	...	486.00
22 Inclusive Education for the Disabled at Secondary School (IEDSS)	30.00	...	30.00	30.00	...	30.00	21.00	...	21.00
23 Directorate of Adult Education	2.85	0.95	3.80	3.24	0.79	4.03	2.70	0.85	3.55
24 National Literacy Mission Authority	0.60	0.02	0.62	0.42	0.02	0.44	0.60	0.02	0.62
<b>Total</b>	<b>17564.20</b>	<b>770.63</b>	<b>18334.83</b>	<b>17527.28</b>	<b>791.48</b>	<b>18318.76</b>	<b>20776.41</b>	<b>867.13</b>	<b>21643.54</b>
<b>Demand No.59</b>									
<b>Department of Higher Education</b>									
1 University Grants Commission	1576.20	1235.67	2811.87	1576.20	1311.19	2887.39	1911.50	1408.25	3319.75
2 Indira Gandhi National Open University	30.00	0.30	30.30	30.00	...	30.00	31.50	0.30	31.80
3 Community Polytechnics	48.60	...	48.60	30.60	...	30.60	45.00	...	45.00
4 National Institute of Technical Teacher's Training & Research	10.50	16.19	26.69	10.50	16.19	26.69	10.50	18.24	28.74
5 Sant Longowal Institute of Engineering & Technology	4.80	6.91	11.71	4.80	7.78	12.58	4.80	8.36	13.16
6 Upgradation of Existing/Setting up of new Polytechnic	252.00	...	252.00	252.00	...	252.00	252.00	...	252.00
7 National Council for Promotion of Urdu Language	7.05	...	7.05	7.05	...	7.05	8.40	...	8.40
8 Rashtriya Sanskrit Sansthan	16.50	12.02	28.52	16.50	14.70	31.20	18.00	...	18.00
9 Central Institute of Indian Language	11.65	3.41	15.06	11.65	3.41	15.06	15.42	3.56	18.98
10 Kendriya Hindi Sansthan	2.55	4.35	6.90	2.55	4.37	6.92	3.00	4.62	7.62
11 Central Hindi Directorate	3.90	3.35	7.25	3.90	3.35	7.25	4.50	0.93	5.43
12 North Eastern Regional Institute of Science and Technology, Itanagar	2.10	11.89	13.99	2.10	10.20	12.30	3.00	10.92	13.92
13 Central Institute of Technology, Kokrajhar	6.00	...	6.00	6.00	...	6.00	6.60	...	6.60
14 Scholarship for College & University Students	90.00	...	90.00	90.00	...	90.00	125.00	...	125.00
15 Education Loan Interest Subsidy	192.00	...	192.00	192.00	...	192.00	240.00	...	240.00
16 National Mission in Education through Information and Communication Technology	282.90	...	282.90	255.00	...	255.00	255.00	...	255.00
17 Indian Institutes of Technology	480.00	327.50	807.50	480.00	335.68	815.68	523.64	359.40	883.04
18 Indian Institutes of Management	63.00	10.93	73.93	63.00	10.93	73.93	75.60	11.56	87.16
19 Indian Institute of Science, Bengaluru	31.20	55.92	87.12	31.20	67.06	98.26	45.00	65.56	110.56
20 Indian Institute of Information Technology (Design & Manufacturing), Kanchipuram	21.00	...	21.00	21.00	...	21.00	24.00	...	24.00
21 National Institute for Industrial Engineering, Mumbai	11.10	10.33	21.43	11.10	7.63	18.73	11.10	9.20	20.30
22 National Institute for Forge and Foundry Technology, Ranchi	3.00	3.95	6.95	3.00	3.95	6.95	3.43	4.23	7.66
23 Indian School of Mines, Dhanbad	30.00	11.60	41.60	30.00	12.99	42.99	33.00	13.98	46.98
24 Indian Institutes of Information Technology	43.20	5.02	48.22	...	...	...	7.50	...	7.50
25 Indian Institutes of Science for Education and Research	174.00	...	174.00	174.00	...	174.00	195.00	...	195.00
26 National Institutes of Technology	297.00	167.87	464.87	297.00	188.48	485.48	326.37	209.77	536.14
27 Schools of Planning and Architecture	10.50	4.81	15.31	3.00	5.40	8.40	8.70	5.83	14.53
<b>Total</b>	<b>3700.75</b>	<b>1892.02</b>	<b>5592.77</b>	<b>3604.15</b>	<b>2003.31</b>	<b>5607.46</b>	<b>4187.56</b>	<b>2134.71</b>	<b>6322.27</b>
<b>Demand No. 61</b>									
<b>Ministry of Labour &amp; Employment</b>									
1 Improvement in working conditions of child/women labour	373.00	...	373.00	308.73	...	308.73	150.00	...	150.00



## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No. 65</b>									
<b>Ministry of Micro, Small &amp; Medium Enterprises</b>									
1 Promotional Services Institutions & Programmes	5.80	...	5.80	...	...	...	...	...	...
2 Credit Support Programme	64.70	...	64.70	...	...	...	...	...	...
3 Development of SSI - National Small Industries Corporation Ltd.	0.70	...	0.70	...	...	...	...	...	...
4 Prime Minister's Employment Generation Programme	311.10	...	311.10	364.78	...	364.78	382.88	...	382.88
5 Workshed Scheme for Khadi Artisans (Now merged into SFURTI)	6.00	...	6.00	6.00	...	6.00	...	...	...
6 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans (Now merged into SFURTI)	6.30	...	6.30	1.80	...	1.80	...	...	...
7 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	6.30	...	6.30	3.68	...	3.68	4.80	...	4.80
8 Scheme of fund for Regeneration of Traditional Industries (SFURTI)	6.00	...	6.00	...	...	...	30.00	...	30.00
9 Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for marketing Infrastructure (Now merged into SFURTI)	2.25	...	2.25	0.93	...	0.93	...	...	...
10 Khadi Reform Development Package (ADB Assistance)	57.60	...	57.60	...	...	...	15.00	...	15.00
11 Interest Subsidy Eligibility Certificate for Khadi and Polyvastra	...	...	...	...	...	...	7.80	...	7.80
12 SFURTI (Coir)	...	...	...	...	...	...	0.60	...	0.60
13 Market Promotion (including Export Promotion) & Publicity (inclusive of new component of marketing/plazas and Modified MDA	...	...	...	...	...	...	36.00	...	36.00
<b>Total</b>	<b>466.75</b>	<b>...</b>	<b>466.75</b>	<b>377.19</b>	<b>...</b>	<b>377.19</b>	<b>477.08</b>	<b>...</b>	<b>477.08</b>
<b>Demand No. 67</b>									
<b>Ministry of Minority Affairs</b>									
1 Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level	140.00	...	140.00	140.00	...	140.00	220.00	...	220.00
2 Pre-Matric Scholarship for Minorities	600.00	...	600.00	600.00	...	600.00	900.00	...	900.00
3 Post-Matric Scholarship for Minorities	450.00	...	450.00	450.00	...	450.00	500.00	...	500.00
4 Maulana Azad National fellowship for minority students	52.00	...	52.00	52.00	...	52.00	70.00	...	70.00
5 Free Coaching and Allied Scheme	...	...	...	16.00	...	16.00	20.00	...	20.00
6 Support of students clearing Prelims conducted by UPSC, SSC, State Public Services Commissions etc.	...	...	...	...	...	...	4.00	...	4.00
<b>Total</b>	<b>1242.00</b>	<b>...</b>	<b>1242.00</b>	<b>1258.00</b>	<b>...</b>	<b>1258.00</b>	<b>1714.00</b>	<b>...</b>	<b>1714.00</b>
<b>Demand No. 68</b>									
<b>Ministry of New &amp; Renewable Energy</b>									
1 Biogas Programme	...	...	...	140.00	...	140.00	154.00	...	154.00
2 Cook Stove	...	...	...	...	...	...	14.00	...	14.00
3 Solar Cooker	...	...	...	2.00	...	2.00	5.00	...	5.00
<b>Total</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>142.00</b>	<b>...</b>	<b>142.00</b>	<b>173.00</b>	<b>...</b>	<b>173.00</b>

## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Demand No.70</b>										
<b>Ministry of Panchayati Raj</b>										
1	Panchayat Mahila Evam Yuva Shakti Abhiyan (now subsumed in RGPSA)	3.00	...	3.00	3.00	...	3.00	...	...	...
2	Rashtriya Gram Swaraj Yojna (now subsumed in RGPSA)	84.00	...	84.00	84.00	...	84.00	...	...	...
3	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	...	...	...	...	...	...	...	106.00	106.00
	<b>Total</b>	<b>87.00</b>	<b>...</b>	<b>87.00</b>	<b>87.00</b>	<b>...</b>	<b>87.00</b>	<b>...</b>	<b>106.00</b>	<b>106.00</b>
<b>Demand No.82</b>										
<b>Department of Rural Development</b>										
1	Mahatma Gandhi National Rural Employment Guarantee Scheme	13320.00	...	13320.00	10323.00	...	10323.00	10989.00	...	10989.00
2	Aajeevika	1165.60	...	1165.60	1072.52	...	1072.52	1757.50	...	1757.50
	<b>Total</b>	<b>14485.60</b>	<b>...</b>	<b>14485.60</b>	<b>11395.52</b>	<b>...</b>	<b>11395.52</b>	<b>12746.50</b>	<b>...</b>	<b>12746.50</b>
<b>Demand No. 89</b>										
<b>Ministry of Social Justice &amp; Empowerment</b>										
1	Special Central Assistance for Scheduled Castes Sub Plan	227.85	...	227.85	198.60	...	198.60	352.80	...	352.80
2	Post Matric Scholarship for SCs	651.90	...	651.90	721.26	...	721.26	441.00	...	441.00
3	Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	20.70	...	20.70	20.70	...	20.70	29.40	...	29.40
4	Assistance to Voluntary Organisations for SCs	10.20	...	10.20	8.70	...	8.70	14.70	...	14.70
5	Grants to Non- Government institutions for running pre-examination Training Centre for SCs renamed as Free Coaching of SCs and OBCs	3.00	...	3.00	3.00	...	3.00	3.30	...	3.30
6	National Commission for SCs	...	3.32	3.32	...	3.49	3.49	...	3.83	3.83
7	Rajiv Gandhi National Fellowship for SCs	36.90	...	36.90	36.90	...	36.90	36.90	...	36.90
8	Share Capital to SCs Development Corporation	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
9	Self Employment Scheme -Liberation and Rehabilitation of Scavengers	29.40	...	29.40	9.90	...	9.90	29.40	...	29.40
10	Top Class Education for SCs	7.20	...	7.20	4.20	...	4.20	7.20	...	7.20
11	Boys and Girls Hostels for BCs	12.00	...	12.00	11.00	...	11.00	12.00	...	12.00
12	Post Matric Scholarship for BCs	144.30	...	144.30	144.90	...	144.90	195.30	...	195.30
13	Assistance to voluntary Organisations for BCs	1.35	...	1.35	0.45	...	0.45	1.35	...	1.35
14	Deendayal Disabled Rehabilitation Scheme	30.90	...	30.90	24.33	...	24.33	30.90	...	30.90
15	National Institute of Social Defence	2.70	0.38	3.08	1.80	0.38	2.18	2.70	0.38	3.08
16	National Institute for Disabled/handicapped	15.90	10.26	26.16	15.50	12.43	27.93	18.90	13.01	31.91
17	Aids and appliances for the Handicapped	26.40	...	26.40	21.00	...	21.00	26.40	...	26.40
18	Spinal Injury Centre	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
19	Implementation of the Persons with Disability Act	28.50	...	28.50	15.90	...	15.90	28.50	...	28.50
20	Distribution Expenses of Commodity Assistance under bilateral agreement	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
21	Assistance to Voluntary Organisation for Old age home	10.80	...	10.80	6.60	...	6.60	10.80	...	10.80
22	Scheme of Assistance for Establishment of Old Age Home for Indigent Senior Citizens	...	...	...	...	...	...	21.60	...	21.60

## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
23 Scheme for Monitoring of the schemes through States and District level VMCs	...	...	...	...	...	...	2.10	...	2.10
24 Assistance to Voluntary Organisation for providing Social Defence services	1.50	...	1.50	0.90	...	0.90	1.50	...	1.50
25 Information and Mass Education Cell	6.90	...	6.90	6.90	...	6.90	8.10	...	8.10
26 National Handicapped Finance & Development Corporation	13.50	...	13.50	7.50	...	7.50	8.10	...	8.10
27 Employment of Physically Challenged	1.20	...	1.20	0.30	...	0.30	1.20	...	1.20
28 National Finance & Development Corporation for weaker section	...	...	...	56.10	...	56.10	65.70	...	65.70
29 Lumpsum allocation for NE & Sikkim	58.50	...	58.50	55.00	...	55.00	73.80	...	73.80
30 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	17.10	3.01	20.11	5.85	9.50	15.35	50.55	10.50	61.05
31 Pradhan Mantri Adarsh Gram Yojana	29.10	...	29.10	27.00	...	27.00	0.30	...	0.30
<b>Total</b>	<b>1394.40</b>	<b>17.27</b>	<b>1411.67</b>	<b>1410.89</b>	<b>26.10</b>	<b>1436.99</b>	<b>1481.10</b>	<b>28.02</b>	<b>1509.12</b>
<b>Demand No.93</b>									
<b>Ministry of Textiles</b>									
1 Integrated Handloom Development Scheme	45.00	...	45.00	40.00	...	40.00	52.43	...	52.43
2 Marketing and Export Promotion Scheme	15.00	...	15.00	14.00	...	14.00	15.84	...	15.84
3 Handloom Weavers Comprehensive Welfare Scheme	45.00	...	45.00	33.60	...	33.60	42.00	...	42.00
4 Mill Gate Price Scheme	15.00	...	15.00	15.00	...	15.00	94.42	...	94.42
5 Diversified Handloom Development Scheme	6.00	...	6.00	5.50	...	5.50	4.56	...	4.56
6 Ambedkar Hastshilp Vikas Yojana	15.00	...	15.00	16.00	...	16.00	15.00	...	15.00
7 Design & Technology Upgradation	4.00	...	4.00	6.50	...	6.50	4.20	...	4.20
8 Marketing Support, Services & Export Promotion	18.00	...	18.00	18.00	...	18.00	16.50	...	16.50
9 Research & Development	4.00	...	4.00	3.85	...	3.85	3.85	...	3.85
10 Handicraft Artisans Comprehensive Welfare Scheme	23.00	...	23.00	8.75	...	8.75	7.80	...	7.80
11 Human Resource Development Scheme	5.00	...	5.00	6.00	...	6.00	6.54	...	6.54
12 R&D, Training & IT Initiatives	11.00	...	11.00	11.70	...	11.70	11.70	...	11.70
13 Seed Organisation and HRD	10.50	...	10.50	10.80	...	10.80	10.80	...	10.80
14 Catalytic Development Programme	80.00	...	80.00	82.20	...	82.20	65.76	...	65.76
15 Quality Certificate Systems	2.00	...	2.00	1.70	...	1.70	1.70	...	1.70
16 CFC for Integrated Wool Processing	1.00	...	1.00	1.20	...	1.20	1.20	...	1.20
17 Other Schemes of the Ministry	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
<b>Total</b>	<b>302.80</b>	<b>...</b>	<b>302.80</b>	<b>278.10</b>	<b>...</b>	<b>278.10</b>	<b>357.60</b>	<b>...</b>	<b>357.60</b>
<b>Demand No.95</b>									
<b>Ministry of Tribal Affairs</b>									
1 SCA to Tribal Sub-Plan	328.81	...	328.81	304.50	...	304.50	360.00	...	360.00
2 Grants under Article 275(1) of the Constitution	359.10	...	359.10	333.38	...	333.38	395.10	...	395.10
3 Post Matric Scholarship	338.75	...	338.75	410.84	...	410.84	374.25	...	374.25
4 Upgradation of Merit	0.75	...	0.75	1.05	...	1.05	0.75	...	0.75
5 Pre-Matric Scholarship	25.00	...	25.00	25.00	...	25.00	40.50	...	40.50
6 Establishment of Ashram School	37.50	...	37.50	37.50	...	37.50	37.50	...	37.50
7 Boys and Girls Hostel	39.00	...	39.00	39.00	...	39.00	39.00	...	39.00
8 Vocational Training Centres in Tribal Areas	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
9 Rajiv Gandhi National Fellowship	31.00	...	31.00	42.47	...	42.47	45.00	...	45.00
10 Top Class Education	2.50	...	2.50	3.50	...	3.50	6.50	...	6.50
11 National Overseas Scholarship	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits)	0.22	...	0.22	0.11	...	0.11	0.13	...	0.13
13 Grants-in-Aid to NGOs for STs including Coaching and Allied Scheme and Award for Exemplary Service	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
<b>Total</b>	<b>1184.13</b>	<b>...</b>	<b>1184.13</b>	<b>1218.85</b>	<b>...</b>	<b>1218.85</b>	<b>1320.23</b>	<b>...</b>	<b>1320.23</b>
<b>Demand No.96</b>									
<b>Andaman and Nicobar Islands</b>	<b>1.64</b>	<b>...</b>	<b>1.64</b>	<b>1.80</b>	<b>...</b>	<b>1.80</b>	<b>3.00</b>	<b>...</b>	<b>3.00</b>
<b>Demand No.97</b>									
<b>Chandigarh</b>	<b>66.18</b>	<b>126.74</b>	<b>192.92</b>	<b>67.10</b>	<b>133.95</b>	<b>201.05</b>	<b>83.80</b>	<b>143.36</b>	<b>227.16</b>
<b>Demand No.98</b>									
<b>Dadra and Nagar Haveli</b>	<b>2.40</b>	<b>...</b>	<b>2.40</b>	<b>2.40</b>	<b>...</b>	<b>2.40</b>	<b>8.53</b>	<b>...</b>	<b>8.53</b>
<b>Demand No.99</b>									
<b>Daman and Diu</b>	<b>0.32</b>	<b>...</b>	<b>0.32</b>	<b>0.32</b>	<b>...</b>	<b>0.32</b>	<b>0.43</b>	<b>...</b>	<b>0.43</b>
<b>Demand No.100</b>									
<b>Lakshadweep</b>	<b>0.35</b>	<b>...</b>	<b>0.35</b>	<b>0.35</b>	<b>...</b>	<b>0.35</b>	<b>0.48</b>	<b>...</b>	<b>0.48</b>
<b>Demand No. 105</b>									
<b>Ministry of Women &amp; Child Development</b>									
1 Rajiv Gandhi National Creche Scheme	42.50	...	42.50	42.50	...	42.50	55.00	...	55.00
2 Scheme for the Welfare of Working Children in need of care & Protection	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
3 Integrated Child Development Scheme (ICDS)	5900.00	...	5900.00	8288.56	...	8288.56	9351.50	...	9351.50
4 Integrated Child Protection Scheme (ICPS)	135.00	...	135.00	106.70	...	106.70	200.00	...	200.00
5 National Nutrition Mission	50.00	...	50.00	50.00	...	50.00	125.00	...	125.00
6 National Institute of Public Cooperation & Child Development	5.50	7.50	13.00	5.50	8.00	13.50	6.00	8.25	14.25
7 National Commission for the Protection of Child Rights	5.95	...	5.95	5.95	...	5.95	6.00	...	6.00
8 Central Adoption Resource Agency	3.50	1.00	4.50	3.50	1.00	4.50	4.50	1.05	5.55
9 Innovative Work on Women & Children	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
10 Nutrition Education Scheme (Food & Nutrition Board)	5.00	5.72	10.72	5.00	5.72	10.72	5.00	6.17	11.17
11 World Bank ICDS-IV Project	165.00	...	165.00	16.00	...	16.00	51.40	...	51.40
<b>Total</b>	<b>6318.45</b>	<b>14.22</b>	<b>6332.67</b>	<b>8529.71</b>	<b>14.72</b>	<b>8544.43</b>	<b>9810.90</b>	<b>15.47</b>	<b>9826.37</b>
<b>Demand No.106</b>									
<b>Ministry of Youth Affairs and Sports</b>									
1 Nehru Yuva Kendra Sangathan	31.50	8.85	40.35	31.50	8.85	40.35	31.50	8.85	40.35
2 National Service Scheme	27.00	2.07	29.07	19.78	2.07	21.85	21.78	2.07	23.85
3 Youth Hostels	1.50	...	1.50	0.66	...	0.66	0.60	...	0.60
4 Scouting & Guiding	0.60	...	0.60	0.33	...	0.33	0.49	...	0.49
5 Rajiv Gandhi National Institute of Youth Development	3.30	0.27	3.57	3.30	0.27	3.57	6.00	0.27	6.27
6 Scheme relating to Talent Search and Training	3.00	...	3.00	...	...	...	0.19	...	0.19
7 National Programme for Youth and Adolescent Development	7.50	0.15	7.65	6.67	...	6.67	6.83	...	6.83
8 National Youth Corps	17.40	...	17.40	14.40	...	14.40	19.06	...	19.06
<b>Total</b>	<b>91.80</b>	<b>11.34</b>	<b>103.14</b>	<b>76.64</b>	<b>11.19</b>	<b>87.83</b>	<b>86.45</b>	<b>11.19</b>	<b>97.64</b>
<b>Total (PART B-30% women specific programmes)</b>	<b>53760.30</b>	<b>3942.37</b>	<b>57702.67</b>	<b>52265.95</b>	<b>4183.57</b>	<b>56449.52</b>	<b>60775.82</b>	<b>4398.05</b>	<b>65173.87</b>
<b>GRAND TOTAL (PART A and B)</b>	<b>74140.15</b>	<b>4110.87</b>	<b>78251.02</b>	<b>72623.93</b>	<b>4322.16</b>	<b>76946.09</b>	<b>83598.04</b>	<b>4544.76</b>	<b>88142.80</b>