

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

Government is committed to the Welfare of Scheduled Castes and in particular, ensuring full equality of opportunity in education and employment. The following statement contains details of Plan schemes under Scheduled Castes Sub Plan (SCSP) component for welfare of Scheduled Castes.

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2011-2012 Budget | 2011-2012 Revised | 2012-2013 Budget |
|---|--|-------------------|------------------|
| Scheduled Castes Sub Plan Schemes | | | |
| Demand No. 1 | | | |
| Department of Agriculture and Cooperation | | | |
| 1 | Technology Mission on Cotton | 2.44 | 2.80 |
| 2 | Jute Technology Mission | 2.00 | 2.50 |
| 3 | ISOPOM | 90.00 | 90.00 |
| 4 | Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds | 80.00 | 55.00 |
| 5 | National Food Security Mission | 260.00 | 320.00 |
| 6 | Extension Support to Central Institutions | 2.50 | 2.50 |
| 7 | Mass Media Support to Agricultural Extension | 25.00 | 55.00 |
| 8 | Establishment of Agri-Clinic and Agri-Business Centres | 3.50 | 3.00 |
| 9 | Support to State Extension Services | 60.00 | 75.00 |
| 10 | National Mission on Seed | 16.00 | ... |
| 11 | National Project on promotion of Organic Farming | 2.00 | ... |
| 12 | National Project on Management of Soil Health & Fertility | 3.00 | ... |
| 13 | National Horticulture Board including Investment Capital Subsidy Scheme | 31.00 | 30.00 |
| 14 | Coconut Development Board (CDB) including Technology Mission on Coconut | 7.00 | 5.00 |
| 15 | Horticulture Mission for North-East and Himalayan States | 80.00 | 55.00 |
| 16 | National Mission on Bamboo Technology and Trade Development | 12.00 | 15.00 |
| 17 | National Mission on Micro-Irrigation | 200.00 | 350.00 |
| 18 | National Horticulture Mission | 260.00 | 350.00 |
| 19 | Strengthening of IT apparatus in Agriculture & Cooperation including Early Warning System | 4.00 | 4.00 |
| 20 | National E-Governance Plan- Agriculture | 20.00 | 18.00 |
| 21 | National Agriculture Insurance Scheme | 100.00 | 76.00 |
| 22 | Weather based Crop Insurance | 90.00 | 95.00 |
| 23 | Macro Management of Agriculture | 150.00 | 170.00 |
| 24 | Promotion and Strengthening of Agricultural Mechanisation through Training and Testing Demonstration | ... | 1.00 |
| 25 | Post Harvest Technology & Management | ... | 1.00 |
| 26 | Grants for replanting and rejuvenation of Coconut Garden | ... | 5.00 |
| | Sub Total | 1500.44 | 1780.80 |
| Demand No. 3 | | | |
| Department of Animal Husbandry, Dairying and Fisheries | | | |
| 1 | Preparedness, Control and Containment of Avian Influenza | 4.00 | 10.00 |
| 2 | National Project on Cattle and Buffalo Breeding | 30.00 | 45.00 |
| 3 | Poultry Development | 10.00 | 10.05 |
| 4 | Poultry Venture Capital Fund | 8.00 | 7.50 |
| 5 | Integrated Development of Small Ruminant & Rabbits | 3.00 | 2.45 |

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(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2011-2012 Budget | 2011-2012 Revised | 2012-2013 Budget |
|---|------------------|-------------------|------------------|
| 6 Piggery Development | 1.00 | 1.00 | 3.00 |
| 7 Salvaging & Rearing of Male Buffalo Calves | 1.00 | ... | ... |
| 8 Fodder & Feed Development Scheme | 8.00 | 8.00 | 11.00 |
| 9 Livestock Census | ... | ... | 7.00 |
| 10 National Programme on Bovine Breeding | ... | ... | 0.10 |
| 11 Livestock Health & Disease Control | 65.00 | 31.30 | 66.20 |
| 12 Assistance to Cooperatives | 2.00 | 0.50 | 1.60 |
| 13 Dairy Entrepreneurship Development | 15.00 | 15.00 | 25.00 |
| 14 Project for Dairy Development | 10.00 | 4.40 | 17.50 |
| 15 National Dairy Plan | 20.00 | 5.00 | 23.25 |
| 16 Establishment/Modernization of Rural Slaughter Houses | 1.00 | ... | ... |
| 17 Utilization of Fallen Animals | 1.00 | ... | ... |
| 18 Development of Marine Fisheries, Infrastructure and Post Harvest Operations | 12.00 | 7.00 | 14.50 |
| 19 National Welfare of Fishermen and Fisheries Training | 12.00 | 5.00 | 8.00 |
| 20 Development of Inland Fisheries & Acquaculture | 5.00 | 5.00 | 7.50 |
| 21 National Fisheries Development Board | 18.00 | 18.00 | 25.00 |
| 22 Livestock Insurance | 8.00 | 8.00 | 12.00 |
| 23 Special Package for 31 Suicide Prone Districts | 25.20 | 6.24 | 12.35 |
| Sub Total | 259.20 | 160.11 | 309.00 |
| Demand No. 11 | | | |
| Department of Commerce | | | |
| 1 Tea Board | 10.00 | 10.00 | 10.00 |
| 2 Coffee Board | 5.00 | 5.00 | 5.00 |
| 3 Rubber Board | 10.00 | 10.00 | 10.00 |
| 4 Spices | 5.00 | 5.00 | 5.00 |
| 5 ASIDE | 60.00 | 60.00 | 64.00 |
| Sub Total | 90.00 | 90.00 | 94.00 |
| Demand No 12 | | | |
| Department of Industrial Policy & Promotion | | | |
| 1 Indian Leather Development Programme | 30.01 | 30.01 | 12.00 |
| Sub Total | 30.01 | 30.01 | 12.00 |
| Demand No. 15 | | | |
| Department of Information Technology | | | |
| 1 e-Governance | 21.75 | 9.15 | 21.75 |
| 2 IT for Masses | 5.58 | 3.26 | 4.58 |
| 3 Manpower Development | 2.55 | 2.55 | 2.55 |
| 4 National Informatics Centre (NIC) | 22.62 | 22.62 | 22.62 |
| 5 National Knowledge Network | 7.50 | 7.50 | 7.50 |
| 6 NIEELIT (earstwhile DOEACC) | ... | ... | 1.00 |
| Sub Total | 60.00 | 45.08 | 60.00 |
| Demand No. 30 | | | |
| Ministry of Environment and Forest | | | |
| 1 Environment Information, Education & Awareness | 1.00 | 1.00 | 1.00 |
| 2 National River Conservation Plan | 20.00 | 20.00 | 17.46 |
| 3 Intensification of Forest Management (Former Integrated Forest Protection Scheme) | 1.50 | 1.50 | 1.50 |
| 4 Integrated Development of Wild Life Habitats | 1.50 | 1.50 | 1.50 |
| 5 Project Tiger | 6.00 | 6.00 | 6.00 |
| 6 Project Elephant | 1.00 | 1.00 | 1.00 |
| 7 National Afforestation Programme | 20.00 | 20.00 | 20.00 |
| 8 Green India Mission | ... | ... | 5.00 |
| Sub Total | 51.00 | 51.00 | 53.46 |

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(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2011-2012 Budget | 2011-2012 Revised | 2012-2013 Budget |
|--|------------------|-------------------|------------------|
| Demand No. 46 | | | |
| Department of Health and Family Welfare | | | |
| 1 National Cancer Control Programme | 30.00 | 8.50 | ... |
| 2 National Programme for Prevention & Control of Diabetese, CVD & Strokes | 19.00 | 19.00 | 45.60 |
| 3 National Urban Health Mission | 15.00 | ... | ... |
| 4 National Vector Borne Disease Control Programme | 79.00 | 75.48 | 113.53 |
| 5 National Programme for Control of Blindness | 44.00 | 44.00 | 57.56 |
| 6 Revised National TB Control Programme | 61.00 | 61.00 | 140.95 |
| 7 National Leprosy Eradication Programme | 6.70 | 1.60 | 10.12 |
| 8 Infrastructure Maintenance | 694.00 | 701.75 | 978.11 |
| 9 Supply Drugs & Contraceptive | 38.00 | 38.00 | 57.06 |
| 10 Immunization | 188.30 | 135.08 | 317.93 |
| 11 IEC | 17.00 | 17.00 | ... |
| 12 Flexible Pool for State PIPs | 2390.00 | 2036.20 | 2141.49 |
| 13 Integrated Disease Surveillance Project | ... | ... | 12.31 |
| 14 Strengthening of District Hospitals for providing Advanced Secondary Care | ... | ... | 19.54 |
| 15 Providing Free Generic Medicines in all Public Health Institutions in the Country | ... | ... | 19.54 |
| 16 National Mental Health Programme | ... | ... | 19.80 |
| 17 Assistance to State for Capacity Building | ... | ... | 15.20 |
| 18 Health Care for the Elderly People | ... | ... | 22.80 |
| 19 Upgradation of State Government Medical Colleges | ... | ... | 53.20 |
| 20 Upgradation/Strengthening of Nursing Services | ... | ... | 45.60 |
| 21 Strengthening/Creation of Paramedical Institutions | ... | ... | 30.40 |
| 22 Free Distribution of Contraceptives | ... | ... | 22.56 |
| Sub Total | 3582.00 | 3137.61 | 4123.30 |
| Demand No. 47 | | | |
| Department of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homeopathy (AYUSH) | | | |
| 1 National Institute of Ayurveda, Jaipur | 0.20 | 0.20 | 0.30 |
| 2 Central Council for Research in Ayurvedic Sciences | 8.00 | 8.00 | 8.00 |
| 3 Central Council for Research in Unani Medicine | 5.00 | 5.00 | 5.00 |
| 4 Central Council for Research in Homoeopathy | 2.00 | 2.00 | 2.00 |
| 5 Medicinal Plants | 4.80 | 4.80 | 4.80 |
| 6 Development of Institutions | 5.00 | 2.00 | 5.40 |
| 7 Hospitals and Dispensaries (under NRHM) | 15.00 | 5.50 | 18.00 |
| 8 National Mission on Medicinal Plants | 5.00 | 5.00 | 6.00 |
| Sub Total | 45.00 | 32.50 | 49.50 |
| Demand No. 49 | | | |
| Department of AIDS Control | | | |
| 1 National AIDS Control Programme | 258.40 | 228.00 | 258.40 |
| Demand No. 57 | | | |
| Ministry of Housing & Urban Poverty Alleviation | | | |
| 1 Component for SCSP under Interest Subsidy for Housing the Urban Poor | 11.25 | 2.25 | 2.25 |
| 2 Swarna Jayanti Shahari Rozgar Yojana (SJSRY) | 220.28 | 220.28 | 229.12 |
| 3 Component for SCSP under the scheme Integrated Low Cost Sanitation Programme (ILCS) | 15.97 | 12.38 | 4.50 |
| 4 National Scheme for Support to Street Vendors | ... | ... | 12.00 |
| 5 National Programme for Urban Homeless | ... | ... | 12.00 |
| Sub Total | 247.50 | 234.91 | 259.87 |

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(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2011-2012 Budget | 2011-2012 Revised | 2012-2013 Budget |
|---|------------------|-------------------|------------------|
| Demand No. 58 | | | |
| Department of School Education & Literacy | | | |
| 1 Sarva Shiksha Abhiyan | 4200.00 | 4200.00 | 5111.00 |
| 2 National Programme of Nutrition Support to Primary Education (Mid Day Meal Scheme) | 2076.00 | 2076.00 | 2387.40 |
| 3 Strengthening of Teacher Training Institutions | 100.00 | 75.31 | 100.00 |
| 4 Mahila Samakhya | 10.00 | 10.00 | 12.00 |
| 5 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs) | 20.00 | 20.00 | 21.00 |
| 6 Adult Education & Skill Development Scheme | 97.70 | 97.70 | 118.40 |
| 7 National Bal Bhawan | 2.80 | 2.80 | 2.80 |
| 8 Scheme for Providing Quality Education in Madarsa (SPQEM) | 30.00 | 3.00 | ... |
| 9 Scheme for Infrastructure Development in Minority Institutions (IDMI) | 10.00 | 1.00 | ... |
| 10 Directorate of Adult Education | 1.90 | 1.90 | 1.80 |
| 11 National Literacy Mission Authority | 0.40 | 0.40 | ... |
| 12 National Scheme for Incentive to Girl Child for Secondary School | 10.00 | 68.69 | 67.00 |
| 13 Navodaya Vidyalayas Samiti | 240.00 | 240.00 | 250.00 |
| 14 Kendriya Vidyalayas Sangathan | 70.00 | 70.00 | 70.00 |
| 15 National Council of Educational Research & Training (NCERT) | 5.00 | 5.00 | 3.00 |
| 16 National Institute of Open Schooling (National Open School) | 3.00 | 3.00 | ... |
| 17 Central Tibetan School Society Administration | 1.60 | 1.60 | ... |
| 18 Joint Indo-Mongolian School (Mangolia) | 0.20 | 0.20 | ... |
| 19 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 484.78 | 484.78 | 624.80 |
| 20 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence | 240.00 | 240.00 | 216.00 |
| 21 Inclusive Education for the Disabled at Secondary Schools (IEDSS) | 20.00 | 20.00 | 14.00 |
| 22 National Means-cum-Merit Scholarship Scheme | 12.00 | 14.00 | 14.00 |
| 23 Vocationalisation of Education | 5.00 | 5.00 | 20.00 |
| 24 Access and Equity | 0.02 | 0.02 | ... |
| 25 Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary School | 50.00 | 50.00 | 89.44 |
| 26 Information and Communication Technology in Schools | 100.00 | 100.00 | 70.00 |
| 27 Centrally Sponsored Scheme of appointment of Language Teachers | 1.00 | 1.00 | 1.16 |
| Sub Total | 7791.40 | 7791.40 | 9193.80 |
| Demand No. 59 | | | |
| Department of Higher Education | | | |
| 1 UGC | 799.61 | 799.61 | 1042.46 |
| 2 IGNOU | 15.00 | 15.00 | 15.75 |
| 3 IITs | 165.00 | 165.00 | 180.00 |
| 4 IIT, Gwalior | 4.50 | 4.50 | 5.25 |
| 5 IIT, Allahabad | 6.75 | 6.75 | 7.50 |
| 6 IIT, Jabalpur | 6.00 | 6.00 | 6.75 |
| 7 NITs | 136.50 | 136.50 | 150.00 |
| 8 NITIE, Mumbai | 5.55 | 5.55 | 5.55 |
| 9 NIFFT, Ranchi | 2.10 | 2.10 | 2.40 |
| 10 NITTTRs | 5.25 | 5.25 | 5.25 |
| 11 SPA, New Delhi | 1.50 | 1.50 | 1.50 |
| 12 ISM, Dhanbad | 15.00 | 15.00 | 16.50 |
| 13 Community Polytechnics | 45.82 | 36.82 | 44.02 |

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|--|------------------|-------------------|------------------|
| 14 Sant Longowal Institute of Engineering and Technology | 2.40 | 2.40 | 2.40 |
| 15 IIMs | 22.50 | 22.50 | 27.00 |
| 16 IISC, Bengaluru | 15.60 | 15.60 | 22.50 |
| 17 National Mission in Education (ICT) | 141.45 | 127.50 | 127.50 |
| 18 IISERs | 87.00 | 87.00 | 97.50 |
| 19 Setting up New IITs | 75.00 | 75.00 | 120.00 |
| 20 Scholarship for 2% of the total students (Scholarship to University/College students) | 27.00 | 27.00 | 37.50 |
| 21 BOATS including Apprenticeship Training | 7.20 | 7.20 | 7.50 |
| 22 IIITDM, Kanchipuram | 10.50 | 10.50 | 12.00 |
| 23 CIT, Kokrajhar | 0.20 | 0.20 | 0.22 |
| 24 New IIITs | 4.35 | ... | 3.75 |
| 25 New SPAs | 3.75 | 3.75 | 5.25 |
| 26 Setting up New NITs | 12.00 | 12.00 | 18.00 |
| 27 New IIMs | 9.00 | 9.00 | 22.50 |
| 28 Upgradation of Existing/Setting up of New Polytechnic | 126.00 | 126.00 | 126.00 |
| 29 ICHR | 1.05 | 1.05 | 1.20 |
| 30 IIAS, Shimla | 0.72 | 0.72 | 0.83 |
| 31 ICPR | 0.75 | 0.75 | 0.90 |
| 32 PHISPC | 0.17 | 0.17 | ... |
| 33 NCRI | 0.75 | 0.75 | 0.90 |
| 34 Education Loan Interest | 96.00 | 96.00 | 40.00 |
| 35 Rastriya Sanskrit Sansthan | 8.25 | 8.25 | 9.00 |
| 36 AICTE | 34.50 | 34.50 | 60.00 |
| 37 Technical Education Quality Improvement Programme | 39.60 | 28.35 | 52.50 |
| 38 Expansion and Upgradation of State Engineering Institutes | 0.15 | ... | 0.60 |
| 39 Setting up IIEST | 3.75 | ... | 0.15 |
| 40 Training and Research in Frontier Areas | 0.15 | ... | 0.15 |
| 41 Setting up of Workers Technical Universities | 0.15 | 0.15 | ... |
| 42 Women's Hostel in Polytechnics | 18.15 | 18.15 | 15.00 |
| 43 ICSSR | 5.10 | 5.10 | 15.00 |
| 44 Central Hindi Directorate | 0.65 | 0.65 | 0.75 |
| 45 Kendriya Hindi Sansthan, Agra | 0.43 | 0.43 | 0.50 |
| 46 Maharishi Sandipani Rashtriya Ved Vidya Pratisthan, Ujjain | 1.20 | 1.20 | 1.20 |
| 47 NUEPA (Including fund for conducting All India Survey on Higher Education) | 1.40 | 1.40 | 1.60 |
| 48 North Eastern Regional Institute of Science and Technology, Itanagar (NERIST) | ... | ... | 0.10 |
| 49 National Mission on Teachers & Training | ... | ... | 0.15 |
| 50 Incentivising States for Expansion, inclusion and Excellence | ... | ... | 0.15 |
| 51 Research & Innovation | ... | ... | 0.15 |
| 52 Employability & Skill | ... | ... | 0.15 |
| 53 Polytechnics for Disabled Persons | ... | ... | 0.75 |
| 54 Central Institute of India Language (CIIL) | ... | ... | 2.50 |
| 55 Central Institute of Classical Tamil (CICT), Chennai | ... | ... | 1.92 |
| Sub Total | 1965.45 | 1922.85 | 2318.70 |
| Demand No. 61 | | | |
| Ministry of Labour and Employment | | | |
| 1 Continuation & Setting up of New VRCs for Handicapped Persons | 0.78 | 0.78 | 0.60 |
| 2 CGC | 0.97 | 0.97 | 4.20 |
| 3 Mission Mode Project | 1.62 | 1.62 | 3.00 |

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| MINISTRY/DEPARTMENT | 2011-2012 Budget | 2011-2012 Revised | 2012-2013 Budget |
|--|------------------|-------------------|------------------|
| 4 Upgradation of Training Institutes | 5.02 | 5.02 | 6.16 |
| 5 NIMI | 0.69 | 0.69 | 0.65 |
| 6 FTI | 0.65 | 0.65 | 1.39 |
| 7 MITI | 0.97 | 0.97 | 1.38 |
| 8 Project Implementation | 0.16 | 0.16 | 0.81 |
| 9 Building Equipment | 2.27 | 2.27 | 1.80 |
| 10 Strengthening of Adjudication Machinery and Holding of Lok Adalats | 0.95 | 0.95 | ... |
| 11 CLCs (C) & RLCs (C) | 1.88 | 1.88 | ... |
| 12 CLC (C) Training Wing | 0.08 | 0.08 | ... |
| 13 CBWE | 2.14 | 2.14 | 4.00 |
| 14 Mahatma Gandhi National Rural Employment Guarantee Act | 1.62 | 1.62 | ... |
| 15 NLI | 0.73 | 0.73 | 2.69 |
| 16 Child Labour | 60.43 | 60.43 | 20.00 |
| 17 Labour Bureau | 5.18 | 5.18 | ... |
| 18 DGMS (Mamid) | 0.81 | 0.81 | ... |
| 19 DGMS (SOCFOD) | 2.75 | 2.75 | ... |
| 20 RLI, DGFASLI | 0.24 | 0.24 | ... |
| 21 Strengthening of DGFASLI | 2.42 | 2.42 | ... |
| 22 Identification and DFGASLI | 0.02 | 0.02 | ... |
| 23 Upgradation of 100 IIT | 0.06 | 0.06 | 0.02 |
| 24 Rehabilitation of BL | 0.16 | 0.16 | 3.00 |
| 25 Skill Development Initiative | 32.40 | 32.40 | 56.36 |
| 26 Training of 8000 Youths of J&K | 1.87 | 1.87 | 0.16 |
| 27 Kaushal Vikas Yojana | 0.32 | 0.32 | 19.80 |
| 28 Upgradation of 1396 Govt. ITI | 1.30 | 1.30 | 0.81 |
| 29 EAP Component | 16.20 | 16.20 | 15.95 |
| 30 Health Insurance RW | 52.53 | 52.53 | 242.00 |
| 31 Setting up of ATIs & RVTIs for Women | 0.16 | 0.16 | ... |
| 32 Participation in World Skills Competition | 0.08 | 0.08 | ... |
| 33 Expansion of training of Trainers within DGET | 0.81 | 0.81 | 2.00 |
| 34 Project of HIV/AIDS Control among Migrant Workers | 2.11 | 2.11 | ... |
| 35 Setting up of ATIs & RVTIs for women in PPP Mode | 0.16 | 0.16 | ... |
| 36 Skill Development for 34 Districts affected by Left Wing Extremism | 8.10 | 8.10 | 8.10 |
| 37 Remodelling of Apprenticeship Training (Payment of Stipend to Apprentices) | 0.02 | 0.02 | ... |
| 38 Upgradation of 20 ITIs and Supplementing Deficient Infrastructure in 28 ITIs in North East | 0.16 | 0.16 | ... |
| 39 Setting up of Multi-skill Development Centre | 1.62 | 1.62 | ... |
| 40 Establishment of New ITIs in NE States, Sikkim and the State of Jammu & Kashmir | 0.16 | 0.16 | ... |
| 41 E-Learning & Distance Learning Program | ... | ... | 0.16 |
| 42 Re-engineering of NCVT & Development of National Vocational Qualification | ... | ... | 0.33 |
| 43 Establishment of National Board for Trade Testing and Certification | ... | ... | 0.46 |
| 44 International Cooperation in Skill Development Plan Plan Plan including Foreign Training | ... | ... | 0.66 |
| 45 Setting of ATI & RVTI | ... | ... | 0.05 |
| 46 Enhancing Skill Development Infrastructure in NE States & Sikkim | ... | ... | 3.60 |
| Sub Total | 210.60 | 210.60 | 400.14 |
| Demand No. 65 | | | |
| Ministry of Micro, Small & Medium Enterprises | | | |
| 1 Prime Minister's Employment Generation Programme (PMEGP) | 155.77 | 182.64 | 156.46 |

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(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2011-2012 Budget | 2011-2012 Revised | 2012-2013 Budget |
|---|------------------|-------------------|------------------|
| 2 Workshed Scheme for Khadi Artisans | 3.00 | 3.00 | 2.40 |
| 3 Scheme for Enhancing Productivity and Competitiveness for Khadi Industries Artisans | 3.15 | ... | 1.80 |
| 4 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries | 3.15 | ... | 1.90 |
| 5 Scheme of Fund for Regeneration of Traditional Industries | 3.00 | ... | 6.64 |
| 6 Khadi Reform Development Programme (ADB Assistance) | 28.80 | ... | 6.00 |
| 7 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure | 1.13 | 0.45 | 0.90 |
| 8 Market Promotion (Including Export Promotion and Policy) | ... | ... | 0.01 |
| 9 Development of Infrastructure and Skill in KVI Sector (DISK) | ... | ... | 0.01 |
| 10 Promotion of Village Industry and Development of Existing Weak Village Industry Institution (PROVIDE) | ... | ... | 0.01 |
| 11 Plan General Training Extension, Quality Improvement, Mahila Coir Yojana and Welfare Measures etc. | ... | ... | 5.40 |
| 12 SUFURTI (including 5 existing schemes subsumed therein) (KVI) | ... | ... | 0.01 |
| 13 Khadi Grant including MDA for Khadi | ... | ... | 13.45 |
| 14 Village Industry (VI) Grant | ... | ... | 8.96 |
| 15 Interest Subsidy Eligibility Certificate | ... | ... | 0.01 |
| 16 Janshri Beema Yojana for Khadi Artisans | ... | ... | 0.01 |
| 17 Khadi/VI S&T and Scheme for Promotion of Khadi as an exclusive Heritage and Green Product (SPOKE) | ... | ... | 0.01 |
| 18 Scheme for Write Off of Old Loans by One-Time Waiver/Settlement | ... | ... | 0.01 |
| 19 SFURTI (Coir) | ... | ... | 0.01 |
| Sub Total | 198.00 | 186.09 | 204.00 |
| Demand No. 68 | | | |
| Ministry of New and Renewable Energy | | | |
| 1 Grid Interactive and Distributed Renewable Power | 33.00 | 33.00 | 25.00 |
| 2 Renewable Energy for Remote Village | 5.00 | 5.00 | ... |
| 3 Renewable Energy for All Villages | 4.00 | 4.00 | 23.50 |
| Sub Total | 42.00 | 42.00 | 48.50 |
| Demand No. 70 | | | |
| Ministry of Panchayati Raj | | | |
| 1 Rashtriya Gram Swaraj Yojana | 13.61 | 13.61 | ... |
| 2 Action Research & Research Studies | 0.49 | 0.11 | ... |
| 3 Rural Business Hubs | 0.49 | 0.29 | 0.49 |
| 4 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) | ... | ... | 33.12 |
| 5 Resource support to State | ... | ... | 0.81 |
| Sub Total | 14.59 | 14.01 | 34.42 |
| Demand No. 75 | | | |
| Ministry of Power | | | |
| 1 Subsidy for Rural Electrification - RGGVY | 600.00 | 346.12 | 600.00 |
| 2 Accelerated Power Development Reforms Programme (APDRP) | 200.00 | 156.11 | 200.00 |
| Sub Total | 800.00 | 502.23 | 800.00 |
| Demand No. 82 | | | |
| Department of Rural Development | | | |
| 1 Swaranjayanti Gram Swarozgar Yojana (SGSY) | 845.06 | 845.06 | 1033.76 |
| 2 Rural Housing - Indira Awas Yojana (IAY) | 3530.00 | 3530.00 | 3908.37 |
| Sub Total | 4375.06 | 4375.06 | 4942.13 |
| Demand No. 83 | | | |
| Department of Land Resources | | | |
| 1 Integrated Watershed Management Programme (IWMP) | 420.62 | 255.00 | 494.10 |
| 2 National Land Records Modernisation Programme (NLRMP) | 24.75 | 24.75 | 24.38 |
| Sub Total | 445.37 | 279.75 | 518.48 |

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(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2011-2012 Budget | 2011-2012 Revised | 2012-2013 Budget |
|---|------------------|-------------------|------------------|
| Demand No. 84 | | | |
| Department of Drinking Water & Sanitation | | | |
| 1 National Rural Drinking Water Programme | 2057.00 | 1870.00 | 2310.00 |
| 2 Central Rural Sanitation Programme | 363.00 | 330.00 | 770.00 |
| Sub Total | 2420.00 | 2200.00 | 3080.00 |
| Demand No. 85 | | | |
| Department of Science & Technology | | | |
| 1 Research & Development Support (SERC) | 15.00 | ... | 8.00 |
| 2 Technology Development Programme | 5.00 | 0.77 | 6.00 |
| 3 S&T Programme for Socio-Economic Development | 3.00 | 3.00 | 9.00 |
| 4 State Science & Technology Programme | 12.00 | 9.00 | 5.00 |
| 5 National Mission on Nano-Science & Nano-Technology | 5.00 | ... | 12.00 |
| 6 Science & Engineering Research Board | 15.00 | 15.00 | 3.93 |
| 7 Innovations in Science Pursuit for Inspired Research (INSPIRE) | 3.75 | 3.75 | ... |
| 8 Disha Programme for Women in Science | ... | ... | 1.00 |
| 9 Alliance and R&D Mission | ... | ... | 17.00 |
| Sub Total | 58.75 | 31.52 | 61.93 |
| Demand No. 89 | | | |
| Ministry of Social Justice & Empowerment | | | |
| 1 Post Matric Scholarship Scheme | 2218.00 | 2441.70 | 1500.00 |
| 2 Implementation of Protection for Civil Right Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities Act, 1989) | 70.00 | 70.00 | 100.00 |
| 3 Rajiv Gandhi National Fellowship | 125.00 | 125.00 | 125.00 |
| 4 Top Class Education for SCs | 25.00 | 15.00 | 25.00 |
| 5 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers | 100.00 | 35.00 | 100.00 |
| 6 Pradhan Mantri Adarsh Gram Yojana | 100.00 | 100.00 | 1.00 |
| 7 Pre-Matric Scholarship for Children of those engaged in Unclean Occupation | 80.00 | 70.00 | 10.00 |
| 8 Hostels for SC & OBC Boys | 145.00 | 85.00 | 145.00 |
| 9 Free Coaching for SCs and OBCs | 10.00 | 10.00 | 12.00 |
| 10 Upgradation of merit of SC/ST Students | 4.00 | 4.00 | 5.00 |
| 11 Special Central Assistance (SCA) under Scheduled Caste Sub-Plan (SCSP) | 775.00 | 675.00 | 1200.00 |
| 12 National Finance Development Corporation for Weaker Sections | 130.00 | 130.00 | 150.00 |
| 13 Grants -in-aid to Research, Training Information & Miscellaneous | 37.00 | 30.40 | 52.00 |
| 14 Dr. Ambedkar Foundation | 1.00 | 1.00 | 1.00 |
| 15 National Overseas Scholarships for SCs | 6.00 | 6.00 | 6.00 |
| 16 Dr. Ambedkar National Centre (New Scheme) | 10.00 | 1.00 | 10.00 |
| 17 Pre Matric Scholarship for SCs | 200.00 | 200.00 | 824.00 |
| 18 Development of Dr. Ambedkar National Memorial Centre | ... | ... | 14.00 |
| Investment in Public Enterprises | | | |
| 19 Share Capital to State Scheduled Castes Development Corporations | 20.00 | 20.00 | 20.00 |
| Sub Total | 4056.00 | 4019.10 | 4300.00 |
| Demand No. 93 | | | |
| Ministry of Textiles | | | |
| A. Central Sector Schemes | | | |
| Handloom Sector | | | |
| 1 Diversified Handloom Development Scheme | ... | 1.00 | 1.00 |
| 2 Mill Gate Price Scheme | ... | 5.00 | 19.50 |
| 3 Handloom Weavers Comprehensive Welfare Scheme | 20.00 | 9.50 | 8.00 |
| Handicraft Sector | | | |
| 4 Ambedkar Hastshilp Vikas Yojana | 7.50 | 4.80 | 3.00 |
| 5 Design & Technology Upgradation | 2.00 | 1.20 | 1.50 |
| 6 Marketing Support, Service & Export Promotion | 7.50 | 4.70 | 2.50 |
| 7 Research & Development | 1.00 | 0.60 | 0.50 |

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2011-2012 Budget | 2011-2012 Revised | 2012-2013 Budget |
|--|------------------|-------------------|------------------|
| 8 Handicraft Artisans Comprehensive Welfare Scheme | 8.00 | 5.00 | ... |
| 9 Human Resource Development | 2.00 | 1.20 | 1.50 |
| Powerloom Sector | | | |
| 10 Integrated Powerloom Cluster Development | 3.00 | 1.00 | 0.20 |
| 11 Group Insurance Scheme | ... | ... | 0.10 |
| 12 Group Workshed Scheme | ... | ... | 0.50 |
| Wool Sector | | | |
| 13 Integrated Wool Improvement & Development | 1.00 | 1.00 | 1.00 |
| Mega Clusters | 25.00 | 4.00 | 3.20 |
| 14 National Institute of Fashion Technology (NIFT) | 10.00 | ... | 0.43 |
| 15 Technology Upgradation Fund Scheme (TUFS) | 20.50 | 167.66 | 117.50 |
| 16 Scheme for Integrated Textile Park | 10.00 | 14.50 | 8.00 |
| 17 Jute Technology Mission | 10.00 | 2.00 | 1.60 |
| 18 Sardar Vallabhbhai Institute of Textile Management | 0.50 | 0.50 | ... |
| 19 Marketing Development and Products Diversification | 1.00 | ... | ... |
| 20 Common Compliance Code | 1.00 | ... | 1.00 |
| 21 Human Resources Development | 30.00 | 4.00 | 25.00 |
| 22 Technical Textiles including Jute | 10.00 | 2.00 | 1.50 |
| B Centrally Sponsored Schemes | | | |
| Handloom Sector | | | |
| 23 Integrated Handloom Development Scheme | 20.00 | 3.00 | 10.00 |
| 24 Revival, Reform & Restructuring Scheme | ... | 10.00 | 122.50 |
| 25 Marketing & Export Promotion Scheme | 10.00 | 1.50 | 2.75 |
| Sericulture Sector | | | |
| 26 Catalytic Development Programme | 50.00 | 21.00 | 17.22 |
| Sub Total | 250.00 | 265.16 | 350.00 |
| Demand No. 105 | | | |
| Ministry of Women and Child Development | | | |
| 1 Integrated Child Development Services Scheme | 2300.00 | 2300.00 | 3470.00 |
| 2 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA | 140.00 | 140.00 | 140.00 |
| 3 Indira Gandhi Matritva Sahyog Yojana (IGMSY) | 90.00 | 90.00 | 90.00 |
| Sub Total | 2530.00 | 2530.00 | 3700.00 |
| Demand No. 106 | | | |
| Ministry of Youth Affairs and Sports | | | |
| 1 Nehru Yuva Kendra Sangathan | 18.10 | 18.42 | 17.56 |
| 2 National Service Scheme | 15.36 | 12.61 | 13.53 |
| 3 Rajiv Gandhi National Institute of Youth Development | 1.78 | 1.78 | 3.34 |
| 4 National Youth Corps | 9.40 | 8.01 | 10.44 |
| 5 National Programme for Youth and Adolescent Development | 4.05 | 3.73 | 3.73 |
| 6 Assistance for Promotion of Sports Excellence | 10.00 | 9.00 | 18.00 |
| 7 Laxmibai National Institute of Physical Education | 3.00 | 3.00 | 5.00 |
| 8 Urban Sports Infrastructure | 5.00 | 5.00 | 6.00 |
| 9 Panchayat Yuva Kendra Aur Khel Abhiyan | 50.00 | 40.00 | 37.00 |
| 10 Anti Doping Activities (NDTL) | 1.00 | ... | ... |
| 11 Promotion of Sports among Disabled | 1.00 | ... | ... |
| 12 Sports Authority of India | 35.00 | 35.00 | 46.00 |
| Sub Total | 153.69 | 136.55 | 160.60 |
| Grand Total | 31434.46 | 29917.52 | 37113.03 |

Note:- 1. For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.