

MINISTRY OF DEFENCE

DEMAND NO. 25

Defence Ordnance Factories

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	-734.85	-734.85	...	-535.09	-535.09	...	-968.37	-968.37	...	-944.62	-944.62
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	-734.85	-734.85	...	-535.09	-535.09	...	-968.37	-968.37	...	-944.62	-944.62
1. Direction and Administration	2079	79.68	79.68	...	93.82	93.82	...	92.75	92.75	...	99.50	99.50
2. Research & Development	2079	35.71	35.71	...	70.00	70.00	...	50.00	50.00	...	70.00	70.00
3. Manufacture	2079	4416.14	4416.14	...	4462.74	4462.74	...	4028.00	4028.00	...	4351.05	4351.05
4. Stores	2079	6101.69	6101.69	...	6475.17	6475.17	...	5995.23	5995.23	...	7122.10	7122.10
5. Maintenance - Machinery and Equipment	2079	21.78	21.78	...	29.00	29.00	...	30.00	30.00	...	35.00	35.00
6. Transportation	2079	115.98	115.98	...	170.10	170.10	...	155.00	155.00	...	178.50	178.50
7. Works	2079	75.93	75.93	...	100.10	100.10	...	97.05	97.05	...	90.10	90.10
8. Other Expenditure	2079	658.77	658.77	...	764.01	764.01	...	815.50	815.50	...	934.50	934.50
9. Renewals & Replacements	2079	310.25	310.25	...	500.00	500.00	...	500.00	500.00	...	600.00	600.00
10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ordnance Factories	2079	13.58	13.58	...	-150.00	-150.00	...	-148.83	-148.83	...	-225.00	-225.00
11. Deduct- Recoveries for supplies made to Army, Navy, Air Force, etc.	2079	-10702.79	-10702.79	...	-11213.26	-11213.26	...	-10738.30	-10738.30	...	-12141.28	-12141.28
12. Less - Revenue Receipts	0079	-1861.57	-1861.57	...	-1836.77	-1836.77	...	-1844.77	-1844.77	...	-2059.09	-2059.09
Grand Total	...	-734.85	-734.85	...	-535.09	-535.09	...	-968.37	-968.37	...	-944.62	-944.62

Note: The details of estimates are given in a separate document.