

MINISTRY OF DEFENCE

DEMAND NO. 26

Defence Services – Research and Development

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	5277.55	5277.55	...	5995.56	5995.56	...	5201.93	5201.93	...	5552.57	5552.57
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	5277.55	5277.55	...	5995.56	5995.56	...	5201.93	5201.93	...	5552.57	5552.57
1. Pay and Allowances of Service Personnel	2080	198.23	198.23	...	290.49	290.49	...	226.39	226.39	...	239.44	239.44
2. Pay and Allowances of Civilians	2080	1534.89	1534.89	...	1946.74	1946.74	...	1700.04	1700.04	...	1841.10	1841.10
3. Training	2080	11.37	11.37	...	15.42	15.42	...	15.52	15.52	...	18.06	18.06
4. Research/Research Development	2080	983.91	983.91	...	1149.86	1149.86	...	620.94	620.94	...	850.00	850.00
5. Transportation	2080	107.93	107.93	...	137.48	137.48	...	126.71	126.71	...	152.29	152.29
6. Stores	2080	1774.18	1774.18	...	1759.41	1759.41	...	1835.40	1835.40	...	1759.42	1759.42
7. Works	2080	543.20	543.20	...	546.45	546.45	...	548.12	548.12	...	552.10	552.10
8. Other Expenditure	2080	167.68	167.68	...	189.71	189.71	...	168.81	168.81	...	185.16	185.16
9. Less Revenue Receipts	0080	-43.84	-43.84	...	-40.00	-40.00	...	-40.00	-40.00	...	-45.00	-45.00
Grand Total	...	5277.55	5277.55	...	5995.56	5995.56	...	5201.93	5201.93	...	5552.57	5552.57

Note: The details of estimates are given in a separate document.