

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

DEMAND NO. 28

Ministry of Development of North Eastern Region

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	1504.77	19.10	1523.87	1730.00	20.33	1750.33	1552.08	19.60	1571.68	1827.00	20.97	1847.97
Capital	121.92	4.00	125.92	175.00	4.00	179.00	175.00	4.00	179.00	179.00	4.00	183.00
Total	1626.69	23.10	1649.79	1905.00	24.33	1929.33	1727.08	23.60	1750.68	2006.00	24.97	2030.97
1. Secretariat Services												
1.01 Secretariat - General Services	2052	8.56	8.56	...	8.98	8.98	...	8.70	8.70	...	9.57	9.57
1.02 Secretariat of North Eastern Council	2070	10.54	10.54	...	11.35	11.35	...	10.90	10.90	...	11.40	11.40
Total- Secretariat Services	...	19.10	19.10	...	20.33	20.33	...	19.60	19.60	...	20.97	20.97
2. Schemes of North Eastern Council	2552	97.62	97.62	108.00	...	108.00	108.00	...	108.00	73.00	...	73.00
	3601	528.64	528.64	583.00	...	583.00	583.00	...	583.00	640.00	...	640.00
Total	626.26	...	626.26	691.00	...	691.00	691.00	...	691.00	713.00	...	713.00
3. Construction/Improvement of Roads of Economic Importance	4552	...	...	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00
4. Non-Plan Loans to North East												
4.01 Non Plan Loans to North Eastern Handicrafts and Handlooms Development Corporation	6851	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
4.02 Loan to North Eastern Regional Agricultural Marketing Corporation	6851	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Total- Non-Plan Loans to North East	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
5. Loans to North Eastern Development Finance Corporation Ltd (NEDFi)	6885	60.00	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
6. Grants from Central Pool of Resources for North Eastern Region and Sikkim	3601	798.99	798.99	879.00	...	879.00	775.00	...	775.00	948.00	...	948.00
7. Special Package for Bodoland Territorial Council	3601	50.00	50.00	50.00	...	50.00	35.00	...	35.00	60.00	...	60.00
8. North Eastern States Road Investment Programme(NESRIP)-EAP	3601	...	...	45.00	...	45.00	20.00	...	20.00	45.00	...	45.00
9. Advertising and Publicity	2250	7.00	7.00	7.00	...	7.00	4.50	...	4.50	7.00	...	7.00
10. Technical Assistance & Capacity Building	2250	19.82	19.82	20.00	...	20.00	16.00	...	16.00	20.00	...	20.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
11. Other Programmes	4552	61.92	...	61.92	72.00	...	72.00	72.00	...	72.00	47.00	...	47.00
12. North Eastern Region Livelihood Project (NERLP) - EAP	2552	2.64	...	2.64	35.00	...	35.00	9.00	...	9.00	30.00	...	30.00
13. Schemes under Special Fund for infrastructure upgradation in North Eastern Region	4552	106.98	...	106.98	170.00	...	170.00	100.00	...	100.00	170.00	...	170.00
13.01 Less Amount met from Social and Infrastructure Development Fund	4552	-106.98	...	-106.98	-170.00	...	-170.00	-100.00	...	-100.00	-170.00	...	-170.00
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
14. Asian Development Bank assisted North East Road Project Management Unit	2552	0.06	...	0.06	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
15. Consultancy, Monitoring, third party evaluation charges etc. under NLCPR Scheme	2552	...	...	...	1.00	...	1.00	0.58	...	0.58	2.00	...	2.00
16. Non-Lapsable Central Pool of Resources (NLCPR)- Central	4552	...	...	...	36.00	...	36.00	36.00	...	36.00	62.00	...	62.00
Grand Total		1626.69	23.10	1649.79	1905.00	24.33	1929.33	1727.08	23.60	1750.68	2006.00	24.97	2030.97
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
5. North Eastern Development Finance Corporation Ltd(NEDFi)	12885	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Total		60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
C. Plan Outlay													
Central Plan:													
1. Other outlays on Industries and Minerals	12885	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
2. Roads and Bridges	13054	...	...	...	45.00	...	45.00	20.00	...	20.00	45.00	...	45.00
3. Other Social Services	22250	26.82	...	26.82	27.00	...	27.00	20.50	...	20.50	27.00	...	27.00
4. North Eastern Areas	22552	2.70	...	2.70	73.00	...	73.00	46.00	...	46.00	94.00	...	94.00
Total - Central Plan		89.52	...	89.52	205.00	...	205.00	146.50	...	146.50	226.00	...	226.00
State Plan:													
1. North Eastern Areas	43601	688.18	...	688.18	770.00	...	770.00	770.00	...	770.00	770.00	...	770.00
2. Central Pool of Resources for North Eastern Region and Sikkim	43601	798.99	...	798.99	880.00	...	880.00	775.58	...	775.58	950.00	...	950.00
3. Special Package for Bodoland Territorial Council	43601	50.00	...	50.00	50.00	...	50.00	35.00	...	35.00	60.00	...	60.00
Total - State Plan		1537.17	...	1537.17	1700.00	...	1700.00	1580.58	...	1580.58	1780.00	...	1780.00
Total		1626.69	...	1626.69	1905.00	...	1905.00	1727.08	...	1727.08	2006.00	...	2006.00

- 1.01. The provision is for expenditure of the Secretariat of the Ministry.
- 1.02. The provision is for expenditure of the Secretariat of North Eastern Council (NEC), Shillong.
2. The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives, inter-alia, include balanced development of the North Eastern Region.
3. This is carried out in the North Eastern Region through the Border Roads Organisation (BRO), which undertakes construction and also focuses on completing on-going road schemes.
- 4.01. North Eastern Handicrafts and Handlooms Development Corporation (NEHHDC) was set up in March 1977 to provide the developmental and promotional inputs for products and design development, training and upgradation of technologies and for marketing the finished products of the region. Ministry provides loan to NEHHDC to cover its cash losses while undertaking the promotional activities like participation in exhibitions, etc.
- 4.02. North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC), a Central PSU was set up by an Executive Order and incorporated on the 31st March, 1982 under the Companies Act 1956 as a Government of India Enterprise. The Corporation has been operating mainly in food processing and trading in agricultural produce. The provision is to be used as working capital by the Corporation for carrying out its business activities.
5. North Eastern Development Finance Corporation Limited (NEDFi) was incorporated under the Companies Act, 1956 on 9th August, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic development of the North Eastern Region by identifying, financing and nurturing ecofriendly and commercially viable industrial, infrastructure and agro-horticultural projects in the region. The provision is for extending long term soft loan to NEDFi.
6. The broad objective of the Non-Lapsable Central Pool of Resources (NLCPR) is to ensure speedy development of infrastructure in the North Eastern Region and Sikkim by increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the region. The provision is for funding these projects.
7. The provision is for funding the infrastructure projects/schemes in the Bodoland Territorial Council (BTC) area in Assam.
8. The provision is for development of roads in the NE Region under loan/grant from Asian Development Bank. The scheme will be implemented through respective State Governments.
9. The activities of showcasing of NER and its mainstreaming with other parts of the country through Trade Expos, Seminars etc., in collaboration with trade bodies and other Agencies to harness the immense potential of the Region are undertaken through the scheme of Advertising & Publicity.
10. The Capacity Building of the officials and youth of the North Eastern States is a pre-requisite for project formulation, implementation and good governance which is being attempted to be met through long lasting collaboration with the Centres of Excellence under this Scheme.
11. The provision is mainly for meeting the expenditure on increasing intra-region connectivity within the North Eastern States and for improvement of existing airports in the North Eastern Region with the help of Airports Authority of India Ltd.
12. North Eastern Region Livelihood Project (NERLP) is a major initiative for addressing the needs of employment, income and natural resource sustainability of the rural population of the NE Region. The Project is proposed to be funded through the World Bank. The provision is for facilitating the implementation of the Project.
13. The provision is for creating and upgrading infrastructure facilities, specially in Arunachal Pradesh and other border areas in North Eastern Region.
14. The provision is for meeting the expenditure of the Project Management Unit (PMU) in the Ministry of Development of North Eastern Region which would facilitate the implementation of the Asian Development Bank assisted North East Road Project.
15. The provision is for meeting the expenditure on Consultancy, Monitoring, third party evaluation, impact assessment studies etc. of projects under the NLCPR Scheme of the Ministry.
16. The Non-Lapsable Central Pool of Resources-Central Scheme, enables the Central Ministries/Departments to fund projects / schemes in the North Eastern Region (NER) and implement schemes / projects of regional and / or national priorities in NER in addition to projects taken up by them through the 10% mandatory earmarking.