

MINISTRY OF FINANCE

DEMAND NO. 41

Indian Audit and Accounts Department

A. The Budget allocations, net of recoveries, are given below:

| Major Head | Actual 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | (In crores of Rupees) Budget 2013-2014 | | | |
|---|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|---|----------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 2272.63 | 2272.63 | ... | 2405.70 | 2405.70 | ... | 2465.37 | 2465.37 | ... | 2613.87 | 2613.87 | |
| Capital | ... | 0.62 | 0.62 | ... | 10.00 | 10.00 | ... | 5.00 | 5.00 | ... | 10.00 | 10.00 | |
| Total | ... | 2273.25 | 2273.25 | ... | 2415.70 | 2415.70 | ... | 2470.37 | 2470.37 | ... | 2623.87 | 2623.87 | |
| Audit | | | | | | | | | | | | | |
| 1. Comptroller and Auditor General of India | | | | | | | | | | | | | |
| 1.01 Comptroller and Auditor General of India | 2016 | ... | 71.59 | 71.59 | ... | 75.17 | 75.17 | ... | 82.87 | 82.87 | ... | 96.29 | 96.29 |
| 1.02 Comptroller and Auditor General of India-UN Audit | 2016 | ... | 2.05 | 2.05 | ... | 3.34 | 3.34 | ... | 3.34 | 3.34 | ... | 1.00 | 1.00 |
| Total- Comptroller and Auditor General of India | | ... | 73.64 | 73.64 | ... | 78.51 | 78.51 | ... | 86.21 | 86.21 | ... | 97.29 | 97.29 |
| 2. Civil Audit and Accounts Offices | | | | | | | | | | | | | |
| 2.01 Civil Audit Offices | 2016 | ... | 1096.21 | 1096.21 | ... | 1177.84 | 1177.84 | ... | 1183.93 | 1183.93 | ... | 1239.53 | 1239.53 |
| 2.02 Civil Accounts Offices | 2016 | ... | 875.89 | 875.89 | ... | 904.59 | 904.59 | ... | 944.59 | 944.59 | ... | 993.88 | 993.88 |
| Total- Civil Audit and Accounts Offices | | ... | 1972.10 | 1972.10 | ... | 2082.43 | 2082.43 | ... | 2128.52 | 2128.52 | ... | 2233.41 | 2233.41 |
| 3. P&T Audit Offices | 2016 | ... | 70.56 | 70.56 | ... | 75.35 | 75.35 | ... | 75.35 | 75.35 | ... | 83.64 | 83.64 |
| 4. Railway Audit Offices | 2016 | ... | 129.75 | 129.75 | ... | 127.37 | 127.37 | ... | 127.37 | 127.37 | ... | 155.40 | 155.40 |
| 5. Defence Audit Offices | 2016 | ... | 47.34 | 47.34 | ... | 51.47 | 51.47 | ... | 55.47 | 55.47 | ... | 65.57 | 65.57 |
| 6. Commercial Audit Offices | 2016 | ... | 94.25 | 94.25 | ... | 110.67 | 110.67 | ... | 110.67 | 110.67 | ... | 120.04 | 120.04 |
| 7. Overseas Audit Offices | 2016 | ... | 16.62 | 16.62 | ... | 15.78 | 15.78 | ... | 16.78 | 16.78 | ... | 18.02 | 18.02 |
| 8. Other Expenditure | 2016 | ... | 16.92 | 16.92 | ... | 16.91 | 16.91 | ... | 17.79 | 17.79 | ... | 21.17 | 21.17 |
| Total-Audit | | ... | 2421.18 | 2421.18 | ... | 2558.49 | 2558.49 | ... | 2618.16 | 2618.16 | ... | 2794.54 | 2794.54 |
| Public Works | | | | | | | | | | | | | |
| 9. Purchase of ready-built office buildings | 4059 | ... | 0.62 | 0.62 | ... | 5.00 | 5.00 | ... | 3.00 | 3.00 | ... | 5.00 | 5.00 |
| Housing | | | | | | | | | | | | | |
| 10. Purchase of ready-built residential accommodation | 4216 | ... | ... | ... | ... | 5.00 | 5.00 | ... | 2.00 | 2.00 | ... | 5.00 | 5.00 |
| 11. Less: Recoveries adjusted in reduction of expenditure | | | | | | | | | | | | | |
| 11.01 Comptroller and Auditor General of India | 2016 | ... | -2.11 | -2.11 | ... | -2.11 | -2.11 | ... | -2.11 | -2.11 | ... | -2.11 | -2.11 |
| 11.02 Audit & Accounts Offices | 2016 | ... | -146.44 | -146.44 | ... | -147.34 | -147.34 | ... | -147.34 | -147.34 | ... | -177.56 | -177.56 |

(In crores of Rupees)

| | Major Head | Actual 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | | |
|-------|---------------------------------------|------------------|----------|----------------|------------------|----------|----------------|-------------------|----------|----------------|------------------|----------|----------------|----------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 11.03 | Reimbursement of expenditure-UN Audit | 2016 | ... | ... | ... | ... | -3.34 | -3.34 | ... | -3.34 | -3.34 | ... | -1.00 | -1.00 |
| | <i>Total</i> | | ... | -148.55 | -148.55 | ... | -152.79 | -152.79 | ... | -152.79 | -152.79 | ... | -180.67 | -180.67 |
| | Grand Total | | ... | 2273.25 | 2273.25 | ... | 2415.70 | 2415.70 | ... | 2470.37 | 2470.37 | ... | 2623.87 | 2623.87 |

1-8. The Provision are for expenditure relating to the Comptroller and Auditor General of India and the offices under his control dealing with Audit & Accounts of the Union, States and Union Territory Governments and Central/States Public Sector Undertakings and Local Bodies/Panchayati Raj Institutions.

9-10. Provision is for purchase of land for construction of Flats for IA & AS officers at Ahmedabad, Goa, Bangalore, Itanagar, Chennai, Mumbai & office building at Puducherry.