

MINISTRY OF FINANCE
DEMAND NO. 45
Department of Disinvestment

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head | Actual 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | | |
|----------------------------------|------------------|--------------|--------------|------------------|--------------|--------------|-------------------|--------------|--------------|------------------|--------------|--------------|--------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 29.56 | 29.56 | ... | 63.24 | 63.24 | ... | 25.83 | 25.83 | ... | 63.24 | 63.24 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 29.56 | 29.56 | ... | 63.24 | 63.24 | ... | 25.83 | 25.83 | ... | 63.24 | 63.24 | |
| 1. Secretariat Economic Services | 3451 | ... | 35.26 | 35.26 | ... | 63.24 | 63.24 | ... | 25.83 | 25.83 | ... | 63.24 | 63.24 |
| 2. Actual Recoveries | 3451 | ... | -5.70 | -5.70 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | ... | ... | 29.56 | 29.56 | ... | 63.24 | 63.24 | ... | 25.83 | 25.83 | ... | 63.24 | 63.24 |

1. **Secretariat- Economic Services:** It provides for establishment related expenditure of Secretariat of Department of Disinvestment and for meeting the payment of consultancy fee, etc.