

MINISTRY OF HOME AFFAIRS

DEMAND NO. 56

Other Expenditure of the Ministry of Home Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	99.35	1465.53	1564.88	315.00	1410.56	1725.56	150.00	1414.68	1564.68	467.00	1502.14	1969.14	
Capital	...	66.01	66.01	...	147.72	147.72	...	93.64	93.64	11.00	85.03	96.03	
Total	99.35	1531.54	1630.89	315.00	1558.28	1873.28	150.00	1508.32	1658.32	478.00	1587.17	2065.17	
Social Security And Welfare													
Rehabilitation													
1. Relief and Rehabilitation of Repatriates from Sri Lanka	3601	...	30.00	30.00	...	50.00	50.00	...	45.00	45.00	...	70.00	70.00
2. Relief and Rehabilitation of J&K Migrants	3601	...	111.60	111.60	...	100.00	100.00	...	94.90	94.90	...	115.75	115.75
3. Repatriates from Other Countries	2235	...	7.98	7.98	...	8.16	8.16	...	7.34	7.34	...	8.16	8.16
	3601	...	16.00	16.00	...	15.11	15.11	...	18.10	18.10	...	25.11	25.11
<i>Total</i>		...	23.98	23.98	...	23.27	23.27	...	25.44	25.44	...	33.27	33.27
4. Other Rehabilitation Programmes	3601	...	65.07	65.07	...	48.01	48.01	...	47.31	47.31	...	44.01	44.01
Total-Rehabilitation		...	230.65	230.65	...	221.28	221.28	...	212.65	212.65	...	263.03	263.03
5. <i>Pensions & Other Benefits to the Freedom Fighters</i>													
5.01 Swatantrata Sainik Samman Pension Schemes	2235	...	821.06	821.06	...	717.16	717.16	...	770.12	770.12	...	717.16	717.16
5.02 Free Railway Passes to Freedom Fighters	2235	...	15.67	15.67	...	40.00	40.00	...	25.00	25.00	...	25.00	25.00
5.03 Distribution of Sammanpatras for Freedom Fighters	2235	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<i>Total- Pensions & Other Benefits to the Freedom Fighters</i>		...	836.73	836.73	...	757.17	757.17	...	795.13	795.13	...	742.17	742.17
Total-Social Security And Welfare		...	1067.38	1067.38	...	978.45	978.45	...	1007.78	1007.78	...	1005.20	1005.20
Civil Aviation													
6. Subsidy for Helicopter Services in North East Region	3053	...	59.18	59.18	...	60.00	60.00	...	25.00	25.00	...	76.45	76.45
Other General Economic Services													
7. Debt Relief Scheme for borrowers in J&K	3475	...	1.32	1.32	...	1.32	1.32	...	0.25	0.25	...	...	...
8. Other Items	2056	...	0.74	0.74	...	0.90	0.90	...	0.81	0.81	...	0.90	0.90
	2070	...	29.61	29.61	...	33.00	33.00	...	29.70	29.70	...	34.00	34.00
	2075	...	0.02	0.02	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03

(In crores of Rupees)

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2250	12.92	2.31	15.23	15.00	2.10	17.10	10.00	1.89	11.89	7.00	2.10	9.10	
<i>Total</i>	<i>12.92</i>	<i>32.68</i>	<i>45.60</i>	<i>15.00</i>	<i>36.03</i>	<i>51.03</i>	<i>10.00</i>	<i>32.43</i>	<i>42.43</i>	<i>7.00</i>	<i>37.03</i>	<i>44.03</i>	
9. Special Industry Initiative for J&K	...	...	...	150.00	...	150.00	10.00	...	10.00	104.00	...	104.00
Total-Other General Economic Services	12.92	34.00	46.92	165.00	37.35	202.35	20.00	32.68	52.68	111.00	37.03	148.03	
10. Disaster Management													
10.01 Relief on account of Natural Calamities													
10.01.01 Programme Component	2245	6.58	304.88	311.46	50.00	334.76	384.76	34.39	349.22	383.61	106.00	383.46	489.46
10.01.02 EAP Component	2245	79.85	0.20	80.05	100.00	...	100.00	95.61	...	95.61	250.00	...	250.00
<i>Total- Relief on account of Natural Calamities</i>		<i>86.43</i>	<i>305.08</i>	<i>391.51</i>	<i>150.00</i>	<i>334.76</i>	<i>484.76</i>	<i>130.00</i>	<i>349.22</i>	<i>479.22</i>	<i>356.00</i>	<i>383.46</i>	<i>739.46</i>
10.02 Capital Outlay on NDM	4250	...	52.83	52.83	...	147.72	147.72	...	93.64	93.64	11.00	85.03	96.03
<i>Total- Disaster Management</i>		<i>86.43</i>	<i>357.91</i>	<i>444.34</i>	<i>150.00</i>	<i>482.48</i>	<i>632.48</i>	<i>130.00</i>	<i>442.86</i>	<i>572.86</i>	<i>367.00</i>	<i>468.49</i>	<i>835.49</i>
11. Capital Outlay on Social Security & Welfare	4235	...	13.18	13.18	...	...	...	...	...	...	...	...
12. Actual Recoveries	2245	...	-0.11	-0.11	...	...	...	...	...	...	...	...
Grand Total		99.35	1531.54	1630.89	315.00	1558.28	1873.28	150.00	1508.32	1658.32	478.00	1587.17	2065.17
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay													
1. Natural Calamities	22245	86.43	...	86.43	150.00	...	150.00	130.00	...	130.00	367.00	...	367.00
2. Other Social Services	22250	12.92	...	12.92	165.00	...	165.00	20.00	...	20.00	111.00	...	111.00
Total		99.35	...	99.35	315.00	...	315.00	150.00	...	150.00	478.00	...	478.00

1. **Relief and Rehabilitation of Repatriates from Sri Lanka:** Under the Indo-Sri Lanka Agreements, the persons of Indian origin in Sri Lanka granted Indian citizenship are to be repatriated to India and provided relief and rehabilitation assistance. The budget provision is for providing relief and rehabilitation assistance to these repatriates and also includes, inter-alia, provision for assistance and loan to Repatriates Cooperative Finance Development Bank and loans and advances to State Governments and Union Territories involved in their resettlement. The major part of the provision is for providing relief assistance to refugees from Sri Lanka, who are staying in camps, as also for staff expenditure.

2. **Relief and Rehabilitation of J&K Migrants:** The funds are meant for grant of relief to Kashmiri migrants and Border migrants in J&K, reimbursement to Government of J&K for ex-gratia relief to next of kin (NOK) of civilians, Special Police Officers, Jammu & Kashmir Police personnel killed in terrorist attacks/cross border firing. The fund is also utilised for relief and rehabilitation of Kashmiri migrants, militancy related widows and orphans in J&K, other relief measures and Surrender Policy, etc.

3. **Repatriates from Other Countries:** It covers expenditure on refugees from Tibet and former West and East Pakistan. The scheme is also for acquisition of land and distribution of title deeds for Displaced Persons from the former East Pakistan. It also includes provision for repatriation of Indian prisoners from other countries.

4. **Other Rehabilitation Programmes:** It includes provision for relief and rehabilitation of persons affected by Indo-Pak conflict, 1971 and other social security and welfare measures. This also includes provision for the relief and rehabilitation of Reang refugees, victims of Bodo-Santhal Clashes and relief and rehabilitation assistance to North Eastern States of Tripura, Assam and Mizoram. Provisions are also made for financial assistance to State Governments to meet expenditure on enhanced compensation to 1984 riot victims and for implementation of Assam Accord.

5. **Pensions and other benefits to the Freedom Fighters:** The Swatantrata Sainik Samman Pension Scheme, which was introduced in 1972, has been liberalized from time to time. Under this Scheme, pension is granted to ex-Andaman political prisoners, freedom fighters and their dependents. This includes provision for payment of pension to freedom fighters under Goa Liberation

Movement and those who participated in the struggle for merger of erstwhile Nizam State of Hyderabad with Union of India.

6. **Subsidy for Helicopter Services in North East Region:** Includes provision for payment of subsidy for operating helicopter services in North Eastern Region.

7. **Debt Relief Scheme for borrowers in Jammu and Kashmir:** The provision is for providing debt relief to borrowers in Jammu and Kashmir.

8. **Other Items:** Includes provisions for Regional Institute of Correctional Administration, pensions in lieu of Jagirs, Schemes of National Integration, reimbursement of expenditure to Ministry of Defence for civic action programme in North-Eastern areas, naxal affected areas, CAPFs-other areas and Jammu and Kashmir, National Identity Card Scheme, advertising and publicity in North-Eastern areas, etc.

9. **Special Industry Initiative for Jammu and Kashmir:** The provision is for providing special industry initiative to Jammu and Kashmir.

10. **Disaster Management:** The provision is for expenditure on National Disaster Management Programmes (both natural disasters and man-made disasters), for providing grants-in-aid to various institutes/universities for bringing out literatures/organizing training programmes in tackling natural disasters and man-made disasters. It also covers assistance to capacity-building activities such as human resource development, research and consultancy services, studies, documentation and interaction with regional and international agencies in the field of disaster management. It includes provision for National Cyclone Risk Mitigation Project, USAID Disaster Management Support Project, UNDP-Disaster Risk Management Programme, National Disaster Management Authority and National Institute of Disaster Management. It also includes provision for ex-gratia assistance to victims of disasters, relief for earthquake victims and preparation of Detailed Project Reports for Disaster Management.